

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322

STATEMENT OF REVENUES FOR THE YEAR 2025

DETAILS OF REVENUE

TAXATION

General Municipal Levy	1,370,069.84	1,368,686.16	1,657,292.83
Discount on Municipal Tax	-75,000.00	-66,107.48	-75,000.00
Penalty on Municipal Arrears	2,600.00	4,703.92	5,000.00
Tax Abatement/Adjustment	-2,163.05	-2,163.05	2,087.42
Total Taxes	1,295,506.79	1,305,119.55	1,589,380.25

UNCONDITIONAL GRANTS

Revenue Sharing	53,813.00	66,138.00	66,138.00
Road Preservation	0.00	0.00	0.00
Community Share	0.00	0.00	0.00
Other	0.00	0.00	0.00
Total Unconditional Grants	53,813.00	66,138.00	66,138.00

GRANT IN LIEU OF TAXES

Grant-In-Lieu - Many Islands	47,478.23	47,478.23	47,478.23
Grant-In-Lieu - SaskTel	1,581.14	1,581.15	1,473.36
Grant-In-Lieu - Provincial Pasture	23,904.66	23,905.96	26,649.27
Total Grant-in-Lieus	72,964.03	72,965.34	75,600.86

GENERAL GOV'T SERVICES

Fees & Charges - Photocopy/Fax	79.88	0.00	79.88
Fees & Charges - Office Services/Other	53.25	174.10	88.75
Fees & Charges - Appeal Fees	0.00	200.00	0.00
Fees & Charges - Tax Certificates	100.00	50.00	100.00
Fees & Charges - Tax Enforcement	1,000.00	408.43	1,000.00
Sale of Office Supplies	53.25	0.00	53.25
Fees & Charges - Other	0.00	0.00	0.00
Sale of Other	200.00	0.00	200.00
Licenses	0.00	0.00	0.00
Permits	0.00	0.00	0.00
Rentals	3,173.00	2,886.00	3,173.00
Contributions/Donations	0.00		0.00
Land Sales	600.00	600.00	600.00
Trade In of Equipment	0.00		0.00
Asset Sale – Gain/Loss	0.00		0.00
	0.00	-495.63	
Interest Revenue	250,000.00	240,844.38	250,000.00
Dividend Revenue	1,900.00	2,748.25	1,900.00
Commission Revenue	575.00	436.67	575.00

DETAILS OF REVENUE

Royalty Revenue
Other Investment Revenue
Conditional - FCM - Asset Management
Unconditional - Prov. Safe Restart
Operating - Conditional Grants
Capital - Conditional Grants
Total General Gov't. Services

PROTECTIVE SERVICES

Fees - Fire Charges
Fees - Dog Licenses
Fees - Other
Sale of Other
Trade In of Equipment
Asset Sale - Gain/Loss
Conditional Grant - Targeted Sector (TSS)
Capital - Conditional Grants
Operating - Conditional Grants
Total Protective Services

TRANSPORTATION SERVICES

Custom Work
Custom Work - Dust Control
Custom Work - 317
Custom Work - 317 Maintenance
Custom Work - Other
Sale of Gravel
Sale of Culverts
Sale of Signs
Sale of Other
Road Maintenance Fees
Permits
Mitigation Payments
Infrastructure Fees
Trade In of Equipment
Asset Sale - Gain/Loss
Capital - Conditional Grants - New Gas
Operating - Conditional Grants
Total Transportation Services

2024 Budget	2024 Actual	2025 Budget
140,000.00	158,805.53	140,000.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
397,734.38	406,657.73	397,769.88
0.00		0.00
80.00	80.00	80.00
0.00	0.00	0.00
0.00	0.00	28,000.00
0.00	0.00	0.00
0.00	0.00	0.00
14,062.50	13,203.35	42,187.50
0.00	0.00	0.00
0.00	0.00	0.00
14,142.50	13,283.35	70,267.50
0.00		0.00
0.00		0.00
0.00		0.00
239,520.00	239,520.00	239,520.00
0.00		0.00
0.00	527.20	0.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
14,455.00	11,400.00	14,455.00
5,165.00	5,165.00	5,165.00
7,000.00	1,000.00	7,000.00
0.00		0.00
0.00		0.00
8,800.00	7,955.00	8,800.00
0.00		0.00
274,940.00	265,567.20	274,940.00

DETAILS OF REVENUE**ENVIRO. & PUBLIC HEALTH SERVICES**

Waste & Disposal Fees	0.00		0.00
Cemetery Fees	0.00		0.00
Fees – Other	0.00		0.00
Sale of Pest Control Products	0.00		0.00
Sale of Weed Control Products	0.00		0.00
Sale of Other	0.00		0.00
Other	0.00		0.00
Trade In of Equipment	0.00		0.00
Asset Sale – Gain/Loss	0.00		0.00
Operating - Conditional Grants - CAP	5,389.02	5,389.02	5,389.02
Capital – Conditional Grants - TSS	0.00		0.00
Total Enviro & Public Health Services	5,389.02	5,389.02	5,389.02

PLANNING & DEVELOPMENT SERVICES

Building Inspections	0.00	0.00	0.00
Development Permits	5,000.00	2,533.00	5,000.00
Drilling Licenses	30,000.00	15,750.00	30,000.00
Rentals	0.00	0.00	0.00
Fees - Other	300.00	0.00	300.00
Sale of Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Planning & Development Services	35,300.00	18,283.00	35,300.00

RECREATION & CULTURE SERVICES

Fees & Charges	0.00	0.00	0.00
Fees - Sale of Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Recreation & Culture Services	0.00	0.00	0.00

UTILITY SERVICES

Water - Sales	2,200.00	2,200.00	2,200.00
Water - Discount	-100.00	-90.75	-100.00
Sewer - Charges	0.00	0.00	0.00
Sewer – Community Wells	0.00	0.00	0.00
Trade-in of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00

DETAILS OF REVENUE**Total Utility Services****OTHER REVENUE**

Transfer from Reserves

Transfer from Surplus

Total Transfers**TOTAL REVENUE****TOTAL EXPENDITURES****NET SURPLUS/DEFICIT**

2024 Budget	2024 Actual	2025 Budget
2,100.00	2,109.25	2,100.00
54,780.00	54,780.00	54,780.00
0.00	0.00	0.00
54,780.00	54,780.00	54,780.00
2,206,669.71	2,210,292.44	2,571,665.50
2,153,271.56	1,802,377.58	2,394,421.23
53,398.15	407,914.86	177,244.27

Adopted by Council**April 29, 2025**
Reeve
Administrator

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
STATEMENT OF EXPENDITURES FOR 2025

DETAILS OF EXPENDITURES

GENERAL GOVERNMENT SERVICES

	2024 Budget	2024 Actual	2025 Budget
GG - Reeve – Indemnity	3,000.00	3,150.00	3,000.00
GG - Reeve – Kms/Expenses	320.00	315.75	320.00
GG - Council - Indemnity	18,000.00	15,700.00	18,000.00
GG - Council - Kms/Expenses	4,000.00	3,699.26	4,000.00
GG - Council - Committee Indemnity	5,000.00	3,150.00	5,000.00
GG - Council - Committee Kms/Expenses	2,400.00	515.01	2,400.00
GG - Council – Convention Indemnity	3,600.00	4,000.00	4,000.00
GG - Council – Convention Kms	2,400.00	2,828.57	3,000.00
GG - Council – Benefits	1,700.00	1,575.52	1,700.00
GG - Council - Other Costs/Hotels	5,000.00	4,066.56	5,000.00
GG - Council – Course Registrations	150.00	0.00	150.00
GG - Administrative Salaries	91,600.00	90,194.87	91,600.00
GG - Admin. CPP Expense	5,100.00	5,069.90	5,100.00
GG - Admin. - EI Expense	1,750.00	1,730.56	1,750.00
GG - Admin. - Superannuation (MEPP)	7,975.00	7,972.32	7,975.00
GG - Admin. - Dis. Ins., WCB, Etc.	6,928.69	6,576.98	16,425.51
GG - Admin. - Cell Phones	681.60	984.10	681.60
GG – Admin. - Training/Travel	5,112.00	5,362.02	5,112.00
GG - Contracted - Assessment	12,250.00	12,250.00	12,250.00
GG - Contracted - Legal/ISC Fees	27,500.00	27,634.46	27,500.00
GG - Contracted - Audit/Accounting	6,360.00	6,360.00	6,360.00
GG - Contracted - Memberships	3,672.08	3,492.99	3,672.08
GG - Contracted - Advertising	1,200.00	1,125.50	1,200.00
GG - Contracted - Website	360.00	363.98	360.00
GG - Contracted - Property Maint.	1,410.00	2,645.86	1,410.00
GG - Contracted – Insurance/Bond	13,122.70	14,683.31	14,722.70
GG - Contracted - Asset Management	170.00	0.00	170.00
GG - Contracted - Other	0.00	971.70	1,000.00
GG - Utilities – Power	1,200.00	889.59	1,200.00
GG - Utilities – Heat	1,100.00	643.91	1,100.00
GG - Utilities – Telephone/Internet	1,400.00	1,288.02	1,400.00
GG - Utilities – Water	350.00	303.52	350.00
GG - Utilities - Garbage & Recycling	150.00	119.28	150.00
GG - Maint – Janitor	2,988.26	3,054.61	2,988.26
GG - Maint – Repairs	282.00	92.83	282.00
GG - Maint - Stationery/Supplies	1,775.00	2,413.46	1,775.00
GG - Maint. - Postage	1,597.50	1,035.86	1,597.50
GG - Maint. - Software	17,674.50	18,080.35	17,674.50
GG - Maint - Copier	1,786.00	1,520.67	1,786.00

DETAILS OF EXPENDITURES

GG - Maint. - Other
GG - Grants/Donations/Contributions
GG - Amortization Expense
GG - Loss on Disposal of Assets
GG - Interest, Bank Charges, Mineral Tax
GG - Tax Collect/Enforcement Costs
GG - Election
GG - Xmas
GG - Other
GG - Purchase of Capital Assets
GG - Allow. for Uncollectibles/TTP Loss
Total General Government Services

PROTECTIVE SERVICES

PS - RCMP- Contracted
PS - Regional Emergency Mgmt - Contracted
PS - Bylaw Enforcement
PS - Police - Supplies
PS - Fire - Contracted Service
PS - Fire - Bldg. Inspection
PS - Fire - EMO
PS - Fire - Utility - Heat & Power
PS - Fire - Utility - Water/Other
PS - Fire - Maint. - Repair/Other
PS - Fire - Grants
PS - Amortization Expense
PS - Loss Disposal of Assets
PS - Other Dispatch Fees
PS - Purchase of Capital Assets
Total Protective Services

TRANSPORTATION SERVICES

TS - Council - Indemnity
TS - Council - Kms/Expenses
TS - Operational - Wages
TS - Operational - CPP
TS - Operational - EI
TS - Operational - MEPP
TS - Operational - WCB & Dis. Ins
TS - Operational - Health & Dental
TS - Operational -Travel/Training
TS - Operational - Highway 317 Maintenance
TS - Contract - Ins./Licences

2024 Budget	2024 Actual	2025 Budget
0.00	0.00	0.00
1,500.00	2,721.43	1,500.00
7,400.00	5,582.05	7,400.00
0.00	0.00	0.00
650.00	519.77	650.00
50.00	172.25	250.00
500.00	367.52	500.00
600.00	1,385.26	1,500.00
1,000.00	2,392.45	2,500.00
7,050.00	0.00	7,050.00
0.00	0.00	0.00
279,815.32	269,002.05	295,512.14
7,335.53		7,335.53
13,200.00	7,335.53	61,800.00
800.00	13,203.35	800.00
0.00		0.00
248.00	269.20	248.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
0.00		0.00
69,980.00	69,977.66	69,980.00
0.00		0.00
0.00		0.00
	248.00	250.00
0.00		0.00
91,563.53	91,033.74	140,413.53
750.00	0.00	750.00
150.00	0.00	150.00
221,585.00	187,503.26	234,037.28
10,434.81	9,030.57	10,744.64
3,607.85	2,977.30	3,944.99
19,942.65	16,038.51	21,063.36
6,885.86	7,041.86	8,095.60
7,588.74	9,403.25	10,591.40
1,600.00	933.25	1,600.00
90,000.00	150,286.87	150,000.00
6,800.00	6,817.69	6,800.00

DETAILS OF EXPENDITURES

TS - Contract – Survey/Engineer
 TS - Contract – Survey/Engineer - Highway 317
 TS - Contract – Advertising
 TS - Contract – Environmental - Highway 317
 TS - Contract – Memberships
 TS - Contract - Maint – Snow Removal
 TS - Contract - Maint - Dust Control
 TS - Contract - Maint – Road Repair
 TS - Contract - Maint – Mowing
 TS - Contract - Maint – Culverts
 TS - Contract - Maint – Brush Clearing
 TS - Contract - Construction - Highway 317
 TS - Contract - Maint – Fencing & Cont.
 TS - Utility – Shop Power
 TS - Utility – Shop Heat
 TS - Utility - Shop Internet
 TS - Utility – Cell Phones
 TS - Utility - Street Light
 TS - Utility - Weigh Scale
 TS – Maint - Workshop
 TS – Maint. - Fuel
 TS – Maint. - Oil/Filters
 TS – Maint. - Blades
 TS – Maint. - Machine Repairs
 TS – Maint. - Equip. & Mach. Maintenance
 TS – Maint. - Other
 TS – Material – Culverts/Drainage
 TS – Material – Culverts/Drainage - Highway 317
 TS - Material - Surfacing/Oil/Dust Control
 TS - Material - Signs
 TS - Material - Small Tool/Equip.
 TS - Material – Shop Supplies
 TS - Material – Fencing
 TS - Material - Fencing - Highway 317
 TS - Material – Safety Clothing
 TS - Material – Other
 TS – Material – Gravel
 TS – Material – Highway 317 Gravel
 TS - Grants and Contributions
 TS – Amortization Expense
 TS – Loss Disposal of Assets
 TS - Other - Fence/Grass Seed
 TS - Other - Grass Seed - Highway 317
 TS - Other – R of W/Borrow/Crop Dam.

2024 Budget	2024 Actual	2025 Budget
0.00	0.00	0.00
0.00	0.00	0.00
175.00	0.00	175.00
0.00	0.00	0.00
450.00	450.00	450.00
5,000.00	7.39	5,000.00
20,000.00	9,565.69	20,000.00
2,500.00		100,000.00
0.00		0.00
0.00		0.00
151.50	151.50	151.50
5,000.00	0.00	5,000.00
0.00	0.00	0.00
2,300.00	2,241.46	2,300.00
3,075.00	2,374.22	3,075.00
1,080.00	1,111.86	1,080.00
1,000.00	975.00	1,000.00
3,200.00	3,203.19	3,200.00
523.80	523.97	523.80
2,500.00	3,006.35	2,500.00
85,000.00	59,135.85	85,000.00
6,500.00	10,097.33	6,500.00
45,000.00	24,841.01	45,000.00
20,000.00	14,873.18	20,000.00
7,500.00	1,066.96	7,500.00
0.00	0.00	0.00
0.00	308.48	0.00
0.00	0.00	0.00
2,500.00	0.00	2,500.00
6,757.00	7,647.13	8,000.00
4,000.00	587.35	4,000.00
4,000.00	2,508.40	4,000.00
0.00	0.00	0.00
0.00	0.00	0.00
600.00	856.98	600.00
0.00	67.72	0.00
280,000.00	190,068.37	280,000.00
120,000.00	0.00	120,000.00
0.00	0.00	0.00
355,000.00	357,327.11	355,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

DETAILS OF EXPENDITURES

TS - RofW/Borrow/CropDamage - Highway 317
 TS – Equipment under \$10,000
 TS – Other
 TS - Purchase of Building/Upgrade
 TS – Purchase of Mach./Equipment
 TS – Purchase of Assets/Roads
Total Transportation Services

ENVIRONMENT & PUBLIC HEALTH SERVICES

EH - Contracted - Waste Disposal
 EH - Contracted - Pest Control
 EH - Contracted - Weed Control
 EH - Contracted – Cemeteries
 EH - Contracted – Other
 EH - Contracted – ERP
 EH - Maint/Supplies - Pest Control
 EH - Maint/Supplies - Weed Control
 EH - Maint/Supplies - Other
 EH - Gopher Bounty
 EH - Maint/Supplies - Waste Disposal
 EH – Grants – Vet Levy
 EH – Grants
 EH – Amortization Expense
 EH – Loss Disposal of Assets
 EH - Purchase of Capital Assets
Total Environment & Public Health Services

PLANNING & DEVELOPMENT SERVICES

P&D – Contracted – Insurance
 P&D – Contracted – Other
 P&D – Contracted – Services
 P&D – Contracted – APAS
 P&D – Kindersley Regional Airport
 P&D – Amortization Expense
 P&D – Loss Disposal of Assets
 P&D - Purchase of Capital Assets
Total Planning & Development Services

RECREATION & CULTURE SERVICES

R&C – Contracted – Insurance
 R&C - Contracted - Memberships
 R&C - Contracted – Library – Regional
 R&C - Contracted – Library – Local
 R&C – Grants – Operating

2024 Budget	2024 Actual	2025 Budget
1,500.00	1,065.68	1,500.00
0.00	0.00	0.00
0.00	1,098.50	0.00
0.00	0.00	0.00
56,068.50	0.00	50,000.00
0.00	0.00	0.00
1,410,725.71	1,085,193.24	1,581,832.56
15,080.00	15,169.12	15,080.00
10,400.00	6,625.22	10,400.00
7,500.00	4,800.00	7,500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
11,000.00	5,406.89	11,000.00
0.00	0.00	0.00
343.00	342.72	343.00
1,000.00	55.00	1,000.00
0.00	0.00	0.00
0.00	0.00	0.00
48,200.00	58,450.00	48,200.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
93,523.00	90,848.95	93,523.00
0.00	0.00	0.00
1,000.00	0.00	1,000.00
250.00	250.00	250.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,250.00	250.00	1,250.00
0.00	0.00	0.00
0.00	0.00	0.00
990.00	990.76	990.00
0.00	0.00	0.00
6,700.00	5,950.00	6,700.00

DETAILS OF EXPENDITURES

R&C – Amortization Expense
R&C – Loss Disposal of Assets
R&C – Interest
R&C - Purchase of Capital Assets
Total Recreation & Culture Services

UTILITY

Water - Contracted Hoosier WTP
Water - Loverna Sports Grant/Rental
Water – Contracted Services
Water - Utility - Hoosier Power & Heat
Water - Utility - Loverna Pump House Power
Water - Utility - Power/Heat - Comm. Well
Water – Maint. – Repairs
Water – Main Repair Community Well
Water - Maint. - Chemicals
Water - Maint. - Other
Water - Amortization Expense
Water – Loss on Disposal of Assets
Sewer - Contracted Service
Sewer - Maint. - Repair
Sewer - Maint. - Other
Sewer – Amortization Expense
Sewer – Loss on Disposal of Assets
Sewer - Purchase of Capital Assets
Total Utility Services

TRANSFERS

Transfers to Reserves
Transfers to Surplus
Transfers to Allowances
Total Transfers

TOTAL EXPENDITURES

2024 Budget	2024 Actual	2025 Budget
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
7,690.00	6,940.76	7,690.00
975.00	972.06	975.00
350.00	350.00	350.00
0.00	230.95	0.00
3,800.00	3,096.84	3,800.00
1,075.00	798.84	1,075.00
0.00	0.00	0.00
5,000.00	723.91	15,000.00
111.00	111.00	
3,000.00	1,924.45	3,000.00
0.00	0.00	0.00
0.00	900.79	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
4,504.00	0.00	0.00
18,704.00	9,108.84	24,200.00
250,000.00	250,000.00	250,000.00
0.00	0.00	0.00
0.00	0.00	0.00
250,000.00	250,000.00	250,000.00
2,153,271.56	1,802,377.58	2,394,421.23