

Rural Municipality of Antelope Park No. 322

Meeting Minutes

June 19th, 2018 - Regular Meeting of Council - 7:00 p.m.

Minutes of the regular meeting of the council of the Rural Municipality of Antelope Park No. 322 held on Tuesday June 19th, 2018 commencing at 7:00 p.m. in the municipal office in Marengo, Saskatchewan

Council members in attendance were:

Reeve: Gordon Dommett

Division 1: Clinton Barr

Division 2: William Warrington

Division 3: Brantford Whittleton

Division 4: Barry Noble

Division 5: Raymond McKeary

Division 6: Eldon Roesler

CALL TO ORDER

Reeve Gordon Dommett called the meeting to order at 7:02 p.m.

ADOPT AGENDA

Resolution No. 2018-101

Moved By: Brantford Whittleton

That the agenda be adopted as presented.

CARRIED

MINUTES

Resolution No. 2018-102

Moved By: Clinton Barr

That the minutes from the meeting held on May 23rd, 2018 be approved as circulated.

CARRIED

REPORTS

Resolution No. 2018-103

Moved By: William H. Warrington

That the following board reports be filed for future reference:

Kindersley & District Plains Museum

Agricultural Producers of Saskatchewan

West Central Municipal Government Committee

KLD Health & Wellness Foundation Inc.

CARRIED

GRADER OPERATOR - INCREASE IN WAGE**Resolution No. 2018-104****Moved By: Clinton Barr**

That we increase Johnathon Strong's wage from \$29.00 per hour to \$31.00 per hour effective June 20th, 2018.

CARRIED**UTILITY OPERATOR****Resolution No. 2018-105****Moved By: Barry Noble**

That we hire Harley Holst as a utility operator effective June 18th, 2018 at a wage of \$26.00 per hour.

CARRIED

7:35 p.m. to 8:02 p.m. - Kevin Rea attended the meeting to discuss gravelling of roads, dust control, grading of roads, road repairs, Loverna, employees, and mowing.

REVENUE AND EXPENSES**Resolution No. 2018-106****Moved By: Clinton Bar**

That the statement of revenue and expenses for May be approved as presented.

CARRIED**CORRESPONDENCE****Resolution No. 2018-107****Moved By: William H. Warrington**

That the correspondence be filed for future reference.

CARRIED**2017 AUDITED FINANCIAL STATEMENTS****Resolution No. 2018-108****Moved By: Barry Noble**

That we acknowledge receipt of the 2017 audited financial statements from our auditor, Close Hauta Bertoia Blanchette.

CARRIED

ARMY, NAVY & AIR FORCE VETERANS IN CANADA - ANAVET YEARBOOK

Resolution No. 2018-109

Moved By: Brantford Whittleton

That we purchase 1/8 of a page in the ANAVETS yearbook in the amount of \$395.00 plus taxes.

CARRIED

BATTERY SITE EXTENSIONS

Resolution No. 2018-110

Moved By: Raymond McKeary

That we approve the following battery site extensions:

Teine Energy Ltd.

SW 3-32-27W3

NW 1-31-27W3

CARRIED

2018 BUDGET

Resolution No. 2018-111

Moved By: Barry Noble

That the 2018 budget, attached hereto and forming part of the minutes be adopted.

CARRIED

BYLAW 2018-03 - MINIMUM TAX BYLAW - FIRST READING

Resolution No. 2018-112

Moved By: William H. Warrington

That Bylaw 2018-03, a bylaw to set a minimum tax for municipal taxes be given first reading.

CARRIED

BYLAW 2018-03 - MINIMUM TAX - SECOND READING

Resolution No. 2018-113

Moved By: Brantford Whittleton

That Bylaw 2018-03, a bylaw to set a minimum for municipal taxes be given second reading.

CARRIED

BYLAW 2018-03 - ALLOW FOR THIRD READING

Resolution No. 2018-114

Moved By: Barry Noble

That the third reading of Bylaw 2018-03 be permitted at this meeting.

CARRIED UNANIMOUSLY



BYLAW 2018-03 - THIRD READING AND ADOPTION**Resolution No. 2018-115****Moved By: Clinton Barr**

That Bylaw 2018-03 be given third reading and be adopted.

CARRIED**2018 MILL RATE****Resolution No. 2018-116****Moved By: Raymond McKeary**

That the mill rate for the 2018 taxation year be set at 2.2 mills and that the following mill rate factors apply as per Bylaw 2017-02:

6.15:1 for commercial and industrial classifications;

1:1 for agricultural classifications;

1:1 for residential classifications.

CARRIED**CANCEL CHEQUE NO. 7981****Resolution No. 2018-117****Moved By: Clinton Barr**

That the following cheque be cancelled as the items were paid for by credit card:

Cheque No. 7981 for \$191.05 dated May 23, 2018 payable to Kevin Rea.

CARRIED**ACCOUNTS****Resolution No. 2018-118****Moved By: Raymond McKeary**

That the following accounts be approved for payment:

Cheque No.	Payee	Description	Amount
EFT	SaskTel	Cell Phones & Data Stick	129.61
EFT	BUSBY, Robin	Salary, May 19 - June 1, 2018	2,217.75
EFT	DUECK, Candace	Salary, May 19 - June 1, 2018	1,411.24
EFT	MEARS, Trina	Wages, May 19 - June 1, 2018	1,179.94
EFT	REA, Kevin	Wages, May 19 - June 1, 2018	2,109.67
EFT	STRONG, Johnathon	Wages, May 19 - June 1, 2018	1,873.59
EFT	Sask Energy	Hoosier TG	85.60
EFT	Sask Energy	Grader Shop	109.69
EFT	Minister of Finance	Sun West EPT Remittance - May 2018	664.36
EFT	Minister of Finance	Living Skies EPT Remittance - May 2018	1,499.68
EFT	Receiver General	Source Remittance - May 2018	15,264.76
EFT	SaskPower	Loverna Pump House	50.22
EFT	SaskPower	Loverna Street Lights	86.56
EFT	SaskPower	Grader Shop	116.54

EFT	SaskPower	Hoosier Street Lights	129.84
EFT	SaskPower	Hoosier TG	142.59
EFT	BUSBY, Robin	Salary, June 2-15, 2018	2,257.95
EFT	DUECK, Candace	Salary, June 2-15, 2018	1,451.24
EFT	COOPER, Kjerstin	Wages, June 2-15, 2018	696.00
EFT	MEARS, Trina	Wages, June 2-15, 2018	1,325.09
EFT	REA, Kevin	Wages, June 2-15, 2018	2,386.65
EFT	STRONG, Johnathon	Wages, June 2-15, 2018	1,916.11
7999	CANCELLED		
8000	M.E.P.P.	Remittance - May 2018	6,889.48
8001	U.F.A	Fencing for Road Construction Proj.# 2018-05	7,005.52
8002	Waste Management of Canada Corporation	Garbage Bins	4,720.92
8003	Canada Culvert	Road Construction Project #2018-05	27,500.97
8004	Darren Raymond Chotowetz	ROW Purchase Project #2018-05	250.00
8005	Gordon Dommett	ROW Purchase & PST Refund on EHD	443.03
8006	Humboldt Broncos	Donation	1,000.00
8007	Kindersley (& District) Co-op Ltd.	Fuel and Shop Supplies	7,560.01
8008	KLD Wellness Foundation Inc.	2018 Doctor Retention	1,569.62
8009	Loverna Cemetery Club	Plot Sales	150.00
8010	Meridian Surveys Ltd.	Surveying for Road Registration	6,474.43
8011	Minister of Finance - Ministry of Energy	Mineral Rights	1,449.00
8012	Patrick D. Chotowetz	ROW Purchase Project #2018-05	250.00
8013	R. O. Wiste Garage	1988 Ford 1-Ton	223.66
8014	Redhead Equipment	Filters and Bulbs	779.95
8015	Saskatchewan Ministry of Highways	Cold Mix	2,847.93
8016	John Strong	Reimbursement - Staff BBQ	66.00
8017	Triod Supply Ltd.	Grader Blades	6,999.66
8018	Village of Marengo PO	Hail Letters	12.96
8019	Wood Environment & Infrastructure Solutions	Road Construction Project #2018-05	7,056.71
8020	Gordon Dommett	Reeve Indemnity & Mileage - June 2018	523.00
8021	Clinton Barr	Councillor Indemnity & Mileage - June 2018	222.10
8022	William Warrington	Councillor Indemnity & Mileage - June 2018	229.90
8023	Brantford Whittleton	Councillor Indemnity & Mileage - June 2018	250.70
8024	Barry Noble	Councillor Indemnity & Mileage - June 2018	250.70
8025	Raymond McKeary	Councillor Indemnity & Mileage - June 2018	254.60
			\$122,085.53

CARRIED

ADJOURN

Resolution No. 2018-119

Moved By: Raymond McKeary

That this meeting now adjourn at 9:05 p.m.

CARRIED

[Redacted Signature]

Reeve

[Redacted Signature]

Administrator

**ANNUAL BUDGET
FOR THE
RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
2018**

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
STATEMENT OF REVENUES FOR THE YEAR 2018

DETAILS OF REVENUE

TAXATION (Schedule 1)

General Municipal Levy	1,462,759.51	1,462,759.51	1,460,677.40	1,460,677.40	1,425,841.99	1,425,841.99
Discount on Municipal Tax	-70,000.00	-70,000.00	-70,512.27	-70,512.27	-65,000.00	-65,000.00
Penalty on Municipal Arrears	200.00	200.00	634.14	634.14	600.00	600.00
Tax Abatement/Adjustment	-3,000.00	-3,000.00	-2,650.69	-2,650.69	-2,655.00	-2,655.00
Total Taxes	1,389,959.51	1,389,959.51	1,388,148.58	1,388,148.58	1,358,786.99	1,358,786.99

UNCONDITIONAL GRANTS

Revenue Sharing	43,457.00	43,457.00	43,457.00	43,457.00	40,388.00	40,388.00
Road Preservation	0.00	0.00	0.00	0.00	0.00	0.00
Community Share	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Total Unconditional Grants	43,457.00	43,457.00	43,457.00	43,457.00	40,388.00	40,388.00

GRANT IN LIEU OF TAXES (Schedule 2)

Grant-In-Lieu - Federal Pasture	544.83	544.83	573.52	573.52	544.83	544.83
Grant-In-Lieu - Provincial Pasture	16,380.80	16,380.80	16,380.75	16,380.75	16,380.80	16,380.80
Grant-In-Lieu - Many Islands	51,245.62	51,245.62	51,245.63	51,245.63	51,245.63	51,245.63
Grant-In-Lieu - SaskTel	1,780.21	1,780.21	1,780.22	1,780.22	1,634.97	1,634.97
Total Grant-In-Lieus	69,951.46	69,951.46	69,980.12	69,980.12	69,806.23	69,806.23

GENERAL GOV'T SERVICES

Fees & Charges - Photocopy/Fax	0.00	0.00	1.60	1.60	0.00	0.00
Fees & Charges - Office Services/Other	200.00	200.00	0.00	0.00	0.00	0.00
Fees & Charges - Appeal Fees	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Fees & Charges - Tax Certificates	100.00	100.00	50.00	50.00	200.00	200.00
Fees & Charges - Tax Enforcement	500.00	500.00	544.17	544.17	2,000.00	2,000.00
Fees & Charges - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Maps	50.00	50.00	0.00	0.00	0.00	0.00
Sale of Other	0.00	0.00	54.00	54.00	0.00	0.00
Other	0.00	0.00	1,193.22	1,193.22	0.00	0.00
Licenses	0.00	0.00	0.00	0.00	0.00	0.00
Permits	0.00	0.00	0.00	0.00	0.00	0.00
Rentals	1,900.00	1,900.00	1,959.00	1,959.00	2,000.00	2,000.00
Contributions/Donations	0.00	0.00	0.00	0.00	0.00	0.00
Land Sales	200.00	200.00	0.00	0.00	200.00	200.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale - Gain/Loss		0.00		0.00		0.00
Interest Revenue	20,000.00	20,000.00	27,337.33	27,337.33	35,000.00	35,000.00
Dividend Revenue	150.00	150.00	571.44	571.44	150.00	150.00
Commission Revenue	425.00	425.00	376.90	376.90	425.00	425.00
Royalty Revenue	85,000.00	85,000.00	143,855.58	143,855.58	100,000.00	100,000.00
Other Investment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other - Sale of Land	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Total General Gov't. Services	108,525.00	108,525.00	179,943.24	179,943.24	139,975.00	139,975.00

DETAILS OF REVENUE

PROTECTIVE SERVICES

Fees – Policing	0.00	0.00	0.00	0.00	0.00	0.00
Fees – Fire Charges	0.00	0.00	0.00	0.00	0.00	0.00
Fees - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sales of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Total Protective Services	0.00	0.00	0.00	0.00	0.00	0.00

TRANSPORTATION SERVICES

Custom Work	0.00	0.00	0.00	0.00	0.00	0.00
Custom Work – Dust Control	0.00	0.00	0.00	0.00	0.00	0.00
Custom Work - 51	0.00	0.00	0.00	0.00	0.00	0.00
Custom Work - 317	0.00	0.00	0.00	0.00	0.00	0.00
Custom Work - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Gravel	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Culverts	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Signs	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	1,800.00	1,800.00	4,529.12	4,529.12	1,800.00	1,800.00
Road Maintenance Fees	200.00	200.00	11.65	11.65	1,500.00	1,500.00
Permits	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	131,250.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		-56,490.00		0.00
Other - Mitigation Payments	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants - New Gas	8,940.00	8,940.00	9,120.00	9,120.00	8,940.00	8,940.00
Total Transportation Services	147,190.00	15,940.00	18,660.77	-37,829.23	17,240.00	17,240.00

ENVIRO. & PUBLIC HEALTH

Waste & Disposal Fees	0.00	0.00	0.00	0.00	0.00	0.00
Cemetery Fees	0.00	0.00	0.00	0.00	0.00	0.00
Fees – Other	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Pest Control Products	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Weed Control Products	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants - PREP	6,049.00	6,049.00	6,049.02	6,049.02	3,739.31	3,739.31
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Total Enviro & Public Health	6,049.00	6,049.00	6,049.02	6,049.02	3,739.31	3,739.31

PLANNING & DEVELOPMENT

Building Inspections	0.00	0.00	0.00	0.00	0.00	0.00
Development Permits	0.00	0.00	0.00	0.00	0.00	0.00
Drilling Licenses	25,000.00	25,000.00	20,700.00	20,700.00	10,350.00	10,350.00
Rentals	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	

DETAILS OF REVENUE

Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Total Planning & Development	25,000.00	25,000.00	20,700.00	20,700.00	10,350.00	10,350.00
RECREATION & CULTURE						
Fees & Charges	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Total Recreation & Culture	0.00	0.00	0.00	0.00	0.00	0.00
UTILITY SERVICES						
Water - Sales	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Water - Discount	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Charges	0.00	0.00	0.00	0.00	0.00	0.00
Other – Community Wells	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Total Recreation & Culture	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
OTHER REVENUE						
Transfer from Reserves	0.00		0.00		0.00	
Transfer from Surplus	0.00		0.00		0.00	
Totals	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	1,792,131.98	1,660,881.98	1,728,938.73	1,672,448.73	1,642,285.53	1,642,285.53
TOTAL EXPENDITURES						
	1,759,664.45	1,304,123.71	900,223.50	1,151,749.51	1,476,562.94	1,203,720.94
NET SURPLUS/DEFICIT						
	32,467.53	356,758.27	828,715.23	520,699.22	165,722.59	438,564.59

Adopted by Council

June 19th, 2018

Reeve

Administrator



RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
STATEMENT OF EXPENDITURES FOR 2018

DETAILS OF EXPENDITURES

GENERAL GOV'T. SERVICE

	2017 Cash Budget	2017 Accrual Budget	2017 Cash Actual	2017 Accrual Actual	2018 Cash Budget	2018 Accrual Budget
GG - Reeve - Indemnity	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
GG - Reeve - Kms/Expenses	450.00	450.00	482.82	482.82	500.00	500.00
GG - Council - Indemnity	14,400.00	14,400.00	13,500.00	13,500.00	14,400.00	14,400.00
GG - Council - Kms/Expenses	3,700.00	3,700.00	3,064.23	3,064.23	3,700.00	3,700.00
GG - Council - Committee	5,500.00	5,500.00	4,100.00	4,100.00	5,500.00	5,500.00
GG - Council - Committee Kms/Expenses	2,500.00	2,500.00	2,486.71	2,486.71	2,500.00	2,500.00
GG - Council - Convention	4,000.00	4,000.00	4,876.88	4,876.88	5,000.00	5,000.00
GG - Council - Convention Kms	1,400.00	1,400.00	1,745.70	1,745.70	1,900.00	1,900.00
GG - Council - Benefits	1,000.00	1,000.00	835.63	835.63	1,000.00	1,000.00
GG - Council - Course Registrations	0.00	0.00	0.00	0.00	0.00	0.00
GG - Administrative Salaries	69,452.00	69,452.00	72,850.12	72,850.12	81,572.00	81,572.00
GG - Admin. CPP, EI, Super	9,230.00	9,230.00	9,563.27	9,563.27	11,383.00	11,383.00
GG - Admin. - Dis. Ins., WCB, Etc.	4,350.00	4,350.00	3,227.81	3,227.81	5,646.00	5,646.00
GG - Admin. - Training/Travel	2,000.00	2,000.00	1,507.76	1,507.76	2,000.00	2,000.00
GG - Contracted - Assessment	10,091.00	10,091.00	10,091.00	10,091.00	10,091.00	10,091.00
GG - Contracted - Legal/ISC Fees	1,000.00	1,000.00	67.00	67.00	1,300.00	1,300.00
GG - Contracted - Audit/Accounting	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00
GG - Contracted - Memberships	3,200.00	3,200.00	3,405.98	3,405.98	3,500.00	3,500.00
GG - Contracted - Advertising	1,500.00	1,500.00	1,694.46	1,694.46	3,000.00	3,000.00
GG - Contracted - Property Maint.	3,000.00	3,000.00	2,574.10	2,574.10	2,000.00	2,000.00
GG - Contracted - Insurance/Bond	5,500.00	5,500.00	4,226.32	4,226.32	5,000.00	5,000.00
GG - Contracted - Other	500.00	500.00	0.00	0.00	500.00	500.00
GG - Utilities - Power	800.00	800.00	801.62	801.62	850.00	850.00
GG - Utilities - Heat	700.00	700.00	581.55	581.55	650.00	650.00
GG - Utilities - Telephone/Internet	1,100.00	1,100.00	1,376.58	1,376.58	1,500.00	1,500.00
GG - Utilities - Water	256.50	256.50	306.00	306.00	306.00	306.00
GG - Utilities - Other	0.00	0.00	0.00	0.00	0.00	0.00
GG - Maint - Janitor	2,115.00	2,115.00	2,026.87	2,026.87	2,175.00	2,175.00
GG - Maint - Repairs	1,200.00	1,200.00	3.57	3.57	375.00	375.00
GG - Maint - Stationery/Supplies	2,000.00	2,000.00	1,851.50	1,851.50	2,000.00	2,000.00
GG - Maint. - Postage	1,400.00	1,400.00	1,515.26	1,515.26	1,600.00	1,600.00
GG - Maint. - Software	13,000.00	13,000.00	12,452.48	12,452.48	27,000.00	27,000.00
GG - Maint - Copier	375.00	375.00	317.85	317.85	375.00	375.00
GG - Maint. - Other	0.00	0.00	49.13	49.13	0.00	0.00
GG - Grants/Donations/Contributions	1,500.00	1,500.00	1,245.24	1,245.24	2,500.00	2,500.00
GG - Amortization Expense		1,700.00		2,026.06		2,030.00
GG - Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
GG - Interest, Bank Charges, Mineral Tax	400.00	400.00	88.92	88.92	125.00	125.00
GG - Tax Collect/Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
GG - Election	500.00	500.00	0.00	0.00	1,200.00	1,200.00
GG - Xmas	500.00	500.00	1,030.69	1,030.69	750.00	750.00
GG - Other	0.00	0.00	3,629.06	3,629.06	2,000.00	2,000.00
GG - Purchase of Capital Assets	0.00		0.00		0.00	
GG - Allow. for Uncollectibles/TTP Loss	0.00	0.00	0.00	0.00	0.00	0.00
Totals	175,259.50	176,959.50	174,216.11	176,242.17	210,538.00	212,568.00

PROTECTIVE SERVICE

PS - RCMP- Contracted	5,700.00	5,700.00	5,936.58	5,936.58	6,000.00	6,000.00
PS - Fire - Contracted Service	187.50	187.50	187.50	187.50	162.50	162.50
PS - Fire - Bldg. Inspection	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - EMO	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - Utility - Heat & Power	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - Utility - Water/Other	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - Maint. - Repair/Other	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - Grants	15,200.00	15,200.00	15,200.00	15,200.00	20,200.00	20,200.00

DETAILS OF EXPENDITURES

PS – Amortization Expense
PS – Loss Disposal of Assets
PS - Interest
PS – Other
PS - Purchase of Capital Assets
Totals

TRANSPORTATION SERVICE

TS - Council - Indemnity
TS - Council - Kms/Expenses
TS - Operational – Wages
TS - Operational - CPP
TS - Operational - EI
TS - Operation - MEPP
TS - Operational - WCB & Dis. Ins
TS - Operational - Health & Dental
TS - Operational -Travel/Training
TS - Contract – Ins./Licences
TS - Contract – Survey/Engineer
TS - Contract – Advertising
TS - Contract – Memberships
TS - Contract - Maint - Dust Control
TS - Contract - Maint – Ditch Cleaning
TS - Contract - Maint – Snow Removal
TS - Contract - Maint – Road Repair
TS - Contract - Maint – Culverts
TS - Contract - Maint – Fencing & Cont.
TS - Utility – Shop Power
TS - Utility – Shop Heat
TS - Utility – Shop Telephone
TS - Utility – Cell Phones
TS - Utility - Street Light
TS - Utility - Other
TS – Maint - Workshop
TS – Maint. - Fuel
TS – Maint. - Oil/Filters
TS – Maint. - Blades
TS – Maint. - Machine Repairs
TS – Maint. - Equip. & Mach. Maintenance
TS – Maint. - Other
TS – Material – Culverts/Drainage
TS – Material – Gravel
TS - Material - Surfacing/Oil/Dust Control
TS - Material - Signs
TS - Material - Small Tool/Equip.
TS - Material – Shop Supplies
TS - Material – Fencing
TS - Material – Other
TS - Grants and Contributions
TS – Amortization Expense
TS – Loss Disposal of Assets
TS - Other - Fence/Grass Seed
TS - Other – R of W/Borrow/Crop Dam.
TS – Equipment under \$10,000
TS – Other
TS – Purchase of Assets/Roads
TS – Purchase of Mach./Equipment
Totals

2017 Cash Budget	2017 Accrual Budget	2017 Cash Actual	2017 Accrual Actual	2018 Cash Budget	2018 Accrual Budget
	0.00		0.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00		0.00	
21,087.50	21,087.50	21,324.08	21,324.08	26,362.50	26,362.50
0.00	0.00	2,446.00	2,446.00	2,500.00	2,500.00
200.00	200.00	536.81	536.81	600.00	600.00
228,000.00	228,000.00	171,242.12	171,242.12	156,000.00	156,000.00
9,500.00	9,500.00	6,392.18	6,392.18	6,900.00	6,900.00
3,800.00	3,800.00	3,237.53	3,237.53	2,500.00	2,500.00
19,000.00	19,000.00	14,412.74	14,412.74	11,900.00	11,900.00
5,600.00	5,600.00	4,322.25	4,322.25	5,500.00	5,500.00
9,600.00	9,600.00	6,906.80	6,906.80	3,500.00	3,500.00
2,000.00	2,000.00	1,421.80	1,421.80	2,000.00	2,000.00
9,500.00	9,500.00	9,692.00	9,692.00	10,000.00	10,000.00
10,000.00	10,000.00	6,964.20	6,964.20	0.00	0.00
600.00	600.00	483.60	483.60	600.00	600.00
0.00	0.00	282.10	282.10	0.00	0.00
10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
0.00	0.00	0.00	0.00	0.00	0.00
5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
0.00	0.00	16,142.50	16,142.50	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
1,500.00	1,500.00	1,354.48	1,354.48	1,500.00	1,500.00
1,400.00	1,400.00	1,168.76	1,168.76	1,400.00	1,400.00
850.00	850.00	53.42	53.42	0.00	0.00
2,000.00	2,000.00	2,271.95	2,271.95	2,400.00	2,400.00
2,500.00	2,500.00	2,385.93	2,385.93	2,500.00	2,500.00
0.00	0.00	0.00	0.00	5,000.00	5,000.00
2,500.00	2,500.00	859.67	859.67	25,000.00	25,000.00
60,000.00	60,000.00	42,463.55	42,463.55	60,000.00	60,000.00
0.00	0.00	6,585.76	6,585.76	7,500.00	7,500.00
22,000.00	22,000.00	778.68	778.68	15,000.00	15,000.00
20,000.00	20,000.00	24,807.14	24,807.14	20,000.00	20,000.00
1,500.00	1,500.00	1,041.82	1,041.82	1,500.00	1,500.00
500.00	500.00	3,136.83	3,136.83	500.00	500.00
0.00	0.00	3,379.03	3,379.03	26,262.00	26,262.00
175,000.00	175,000.00	137,490.32	137,490.32	150,000.00	150,000.00
13,600.00	13,600.00	17,024.42	17,024.42	2,720.00	2,720.00
2,000.00	2,000.00	92.91	92.91	1,000.00	1,000.00
3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
3,000.00	3,000.00	1,060.29	1,060.29	3,000.00	3,000.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	291.56	291.56	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
	275,000.00		249,371.95		250,000.00
0.00	0.00	0.00	0.00	0.00	0.00
1,200.00	1,200.00	0.00	0.00	0.00	0.00
5,000.00	5,000.00	4,052.87	4,052.87	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	5,511.14	5,511.14	0.00	0.00
375,000.00		0.00		425,000.00	
357,368.74		0.00		0.00	
1,362,718.74	905,350.00	500,293.16	749,665.11	970,282.00	795,282.00

DETAILS OF EXPENDITURES

PLANNING & DEVELOPMENT EXPENSES

P&D – Contracted – Insurance
P&D – Contracted – Services
P&D – Contracted – APAS
P&D – Contracted – Other
P&D – Supplies
P&D – Kindersley Regional Airport
P&D – Amortization Expense
P&D – Loss Disposal of Assets
P&D – Other
P&D – Purchase of Capital Assets
Totals

ENVIRON. & PUBLIC HEALTH SERVICES

EH - Contracted - Waste Disposal
EH - Contracted - Pest Control
EH - Contracted - Weed Control
EH - Contracted – Cemeteries
EH - Contracted – Other
EH - Contracted – Memberships
EH - Maint/Supplies - Waste Disposal
EH - Maint/Supplies - Pest Control
EH - Maint/Supplies - Weed Control
EH - Maint/Supplies - Other
EH – Grants – Vet Levy
EH – Grants
EH – Amortization Expense
EH – Loss Disposal of Assets
EH – Interest
EH – ERP
EH- Purchase of Capital Assets
Totals

RECREATION, CULTURAL EXPENDITURES

R&C – Contracted – Insurance
R&C – Contracted - Memberships
R&C – Contracted – Library – Regional
R&C – Contracted – Library – Local
R&C – Contracted – Other
R&C – Maint. - Repairs
R&C – Maint. - Other
R&C – Supplies – Other
R&C – Grants – Operating
R&C – Grants – Capital
R&C – Amortization Expense
R&C – Loss Disposal of Assets
R&C – Interest
R&C – Other
R&C – Purchase of Capital Assets
Totals

UTILITIES

Water - Contracted Hoosier WTP
Water - Loverna Sports Grant/Rental
Water – Contracted Services
Water - Utility - Hoosier Power & Heat
Water - Utility - Loverna Pump House Power
Water - Utility - Power/Heat - Well
Water – Maint. – Repairs

2017 Cash Budget	2017 Accrual Budget	2017 Cash Actual	2017 Accrual Actual	2018 Cash Budget	2018 Accrual Budget
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
4,032.94	4,032.94	4,032.94	4,032.94	4,032.94	4,032.94
187.57	187.57	184.57	184.57	185.00	185.00
0.00	0.00	0.00	0.00	0.00	0.00
15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	0.00		0.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00		0.00	
19,220.51	19,220.51	19,217.51	19,217.51	19,217.94	19,217.94
48,000.00	48,000.00	47,229.84	47,229.84	48,000.00	48,000.00
12,000.00	12,000.00	3,547.86	3,547.86	6,000.00	6,000.00
500.00	500.00	250.00	250.00	500.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00
250.00	250.00	248.40	248.40	250.00	250.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
3,000.00	3,000.00	4,972.23	4,972.23	5,200.00	5,200.00
1,800.00	1,800.00	2,178.00	2,178.00	2,500.00	2,500.00
0.00	0.00	0.00	0.00	0.00	0.00
812.50	812.50	812.50	812.50	1,137.50	1,137.50
97,000.00	97,000.00	108,085.88	108,085.88	74,000.00	74,000.00
	0.00		0.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
0.00		0.00		0.00	
165,362.50	165,362.50	169,324.71	169,324.71	137,587.50	137,587.50
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
1,034.70	1,034.70	1,034.70	1,034.70	975.00	975.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
8,750.00	8,750.00	8,750.00	8,750.00	5,000.00	5,000.00
0.00	0.00	0.00	0.00	0.00	0.00
	0.00		0.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00		0.00	
9,784.70	9,784.70	9,784.70	9,784.70	5,975.00	5,975.00
960.00	960.00	960.00	960.00	600.00	600.00
350.00	350.00	350.00	350.00	350.00	350.00
0.00	0.00	0.00	0.00	0.00	0.00
2,200.00	2,200.00	2,837.79	2,837.79	3,000.00	3,000.00
1,000.00	1,000.00	585.96	585.96	750.00	750.00
0.00	0.00	0.00	0.00	0.00	0.00
1,000.00	1,000.00	656.08	656.08	1,000.00	1,000.00

DETAILS OF EXPENDITURES

Water - Maint. - Chemicals
Water - Maint. - Other
Water - Amortization Expense
Water - Loss on Disposal of Assets
Water - Purchase of Capital Assets
Sewer - Contracted Service
Sewer - Maint. - Repair
Sewer - Maint. - Other
Sewer - Amortization Expense
Sewer - Loss on Disposal of Assets
Sewer - Purchase of Capital Assets
Totals

TRANSFERS

Transfers to Reserves
Transfers to Surplus
Transfers to Allowances
Totals

TOTAL EXPENDITURES

2017 Cash Budget	2017 Accrual Budget	2017 Cash Actual	2017 Accrual Actual	2018 Cash Budget	2018 Accrual Budget
500.00	500.00	451.85	451.85	600.00	600.00
221.00	221.00	221.55	221.55	300.00	300.00
	128.00		128.00		128.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00		0.00	
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00		0.00	
6,231.00	6,359.00	6,063.23	6,191.23	6,600.00	6,728.00
0.00		0.00		100,000.00	
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0
0.00	0.00	0.00	0.00	100,000.00	0.00
1,759,664.45	1,304,123.71	900,223.50	1,151,749.51	1,476,562.94	1,203,720.94



R.M. of Antelope Park No. 322
June 19, 2018 - Regular Meeting of Council - 7:00 P.M.

- 1 Call to order
 - 📎 2018-06-19 Delegation
- 2 Adopt Agenda
- 3 Minutes
 - 📎 2018-05-23 RM 322 Minutes
- 4 Reports
- 5 Grader Operator - Increase in Wage
- 6 Utility Operator
- 7 Revenue and Expenses
 - 📎 Change in income May 31, 2018
 - 📎 Balance Sheet - May 2018
- 8 Correspondence
 - 📎 SARM - News Release - Division 6 June Meeting
 - 📎 SARM - News Release - Bill C49
 - 📎 SARM - News Release - CP Pending Strike
 - 📎 SARM - Port of Churchill
 - 📎 SARM - Liability Insurance and DUI Charges
 - 📎 SARM - Agriculture Programs
 - 📎 APAS in Action - May 2018
 - 📎 Ministry of Government Relations - June 2018 Municipalities Today
 - 📎 Ministry of Government Relations - SEAT
 - 📎 Ministry of Government Relations - Gas Tax and Asset Management
 - 📎 Ministry of Government Relations - Revenue Sharing
 - 📎 SAMA - Tank Audit
 - 📎 Close Hauta Bertoia Blanchette - 2017 Financial Statements
- 9 2017 Audited Financial Statements
- 10 Army, Navy & Air Force Veterans in Canada - ANAVET Yearbook

- 11 Battery Site Extensions
- 12 2018 Budget
 - 📎 2018 Budget
- 13 Bylaw 2018-03 - Minimum Tax Bylaw - First Reading
 - 📎 Bylaw 2018-03 - Minimum Tax Bylaw - First Reading 1
 - 📎 Loverna & Hoosier - Utility Amounts
- 14 Bylaw 2018-03 - Minimum Tax - Second Reading
- 15 Bylaw 2018-03 - Allow for Third Reading
- 16 Bylaw 2018-03 - Third Reading and Adoption
- 17 2018 Mill Rate
- 18 Cancel cheque 7981
- 19 Council member/staff phone cards
- 20 Accounts
 - 📎 Accounts up to June 19, 2018
- 21 Adjourn