

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322

Minutes of the regular meeting of the council of the Rural Municipality of Antelope Park No. 322 held on Tuesday, July 16, 2024 at the Marengo Municipal Office located at 20 1st Avenue North in Marengo, Saskatchewan.

CALL TO ORDER

Reeve Clinton Barr called the meeting to order at 7:05 p.m. with the following members in attendance:

Division 1: Joel Hamm

Division 2: William Warrington

Division 3: Brantford Whittleton

Division 6: Eldon Roesler

Division 4 council member Barry Noble was absent

Division 5 council member Raymond McKeary was absent

The following staff members were in attendance:

Assistant: Valerie May

AGENDA

2024-162

ELDON ROESLER – That the agenda was reviewed by council and will be used as a guideline for this meeting and that we approve the following changes:

Agenda Additions:

CIBC Investments

Tax Abatements

Summer Office Clerk Student

CARRIED UNANIMOUSLY

MINUTES

2024-163

WILLIAM WARRINGTON – That the minutes from the regular meeting of council held on June 18, 2024 be approved as circulated.

CARRIED

REPORTS

- 2024-164** **JOEL HAMM** – That the following reports be filed:
Kindersley & District Plains Museum
West Central Government Committee (WCMGC)
North West Municipalities Association (NWMA)
Kindersley Medical Arts
Kindersley Health and Wellness Foundation Inc.
KLD Wellness Foundation Inc.
Major & District Fire Board
RoaData Reports - June 2024
Prairie Winds Emergency Planning Workshop
Foreman's Report
Joint Committee Consultation with GSD Consulting
CARRIED

FINANCIAL REPORTS

- 2024-165** **BRANTFORD WHITTLETON** – That the statement of financial activities and bank reconciliations for June 2024 be approved as presented.
CARRIED

ADMINISTRATOR'S HOURS

- 2024-166** **CLINTON BARR** – That the Administrator's Hours for June 2024 be acknowledged as received and filed.
CARRIED

CORRESPONDENCE

- 2024-167** **BRANTFORD WHITTLETON** – That we acknowledge receipt of the following correspondence and file for future reference:

Saskatchewan Association of Rural Municipalities (SARM)

Rural Dart – June 18, 2024

Rural Dart – July 2, 2024

Rural Dart – July 9, 2024

Rural Sheaf – June 2024

Letter from Randy Aumack - Division 6 Election

Need Assessment Survey

Agricultural Producers Association of Saskatchewan (APAS)

Update – June 6, 2024

Update – June 13, 2024

Update – June 20, 2024

Kindersley Airport

Spring 2024 Update

CARRIED

PIPELINE CROSSINGS

- 2024-168 ELDON ROESLER** – That the following pipeline crossings be acknowledged as approved by council:
Novus Energy Inc.
E ½ 7-33-28-W3 File No. 24-51050
NE¼ 7, N ½ 8 & NW¼ 9-33-28-W3 File No. MLL 24-51051
S ½ 7-33-28-W3M & SE ¼ 12-33-29-W3 File No. MLL 24-51052
N ½ 9, SE ¼ 6 & S ½ 15-33-28-W3 File No. MLL 24-51053

CARRIED

DEVELOPMENT PERMIT

- 2024-169 JOEL HAMM** – That the following development permit be approved as presented:
Lycos Energy Inc.
SE 27 31 28 W3 File No. 24-0862

CARRIED

ARMY, NAVY & AIR FORCE VETERANS IN CANADA - ANAVET

- 2024-170 BRANTFORD WHITTLETON** – That we purchase 1/8 of a page in the ANAVETS yearbook in the amount of \$439.00 plus GST.

CARRIED

2025 LIEUTENANT GOVERNOR'S OUTSTANDING SERVICE AWARD

- 2024-171 CLINTON BARR** – That we nominate Barry Noble to be recognized as the 2025 recipient of the Lieutenant Governor's Award for Outstanding Service to Rural Saskatchewan.

CARRIED

STAFF/COUNCIL BBQ

- 2024-172 CLINTON BARR** – That we hold a BBQ and social for all staff, council members and their spouses on August 16, 2024 starting at 5:00 p.m. at the Hoosier RM shop.

CARRIED

2024 BUDGET

- 2024-173 WILLIAM WARRINGTON** – That the 2024 budget, attached hereto and forming part of these minutes be adopted.

CARRIED

2024 MILL RATE

2024-174

CLINTON BARR – That the mill rate for the 2024 taxation year be set at 2.7 mills, Hoosier water rate set to \$275.00 and that the following mill rate factors apply as per Bylaw 2022-03:

- 4.7:1 for commercial and industrial classifications
- 1:1 for agricultural classifications
- 1:1 for residential classifications

CARRIED

PROPERTY TAX ABATEMENTS

2024-175

JOEL HAMM – That we abate the following community hall municipal and education property taxes for 2024:

Parcel C EV2501 – Hoosier Valley Recreation Centre

2024 Municipal Levy: \$686.02

2024 Education Property Tax Levy: \$370.85

2024 Total Abatement: \$1,056.87

W ½ SW 11-31-27W3 – Hoosier & District Golf Club

2024 Municipal Levy: \$54.92

2024 Education Property Tax Levy: \$28.88

2024 Total Abatement: \$83.80

Lot 13-14 Block 1 Plan G394 – Loverna Sports Club

2024 Municipal Levy: \$52.00

2024 Education Property Tax Levy: \$1.45

2024 Total Abatement: \$53.45

Lot 38-40 Block 1 Plan G394 – Loverna Sports Club

2024 Municipal Levy: \$303.10

2024 Education Property Tax Levy: \$163.85

2024 Total Abatement: \$466.95

Lot 1-2 Block 5 Plan G394 – Loverna Sports Club

2024 Municipal Levy: \$1,015.01

2024 Education Property Tax Levy: \$548.70

2024 Total Abatement: \$1,563.71

Lot 3 Block 5 Plan G394 – Loverna Sports Club

2024 Municipal Levy: \$26.00

2024 Education Property Tax Levy: \$0.73

2024 Total Abatement: \$26.73

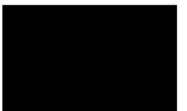
Lot 26 Block 5 Plan G394 – Loverna Sports Club

2024 Municipal Levy: \$26.00

2024 Education Property Tax Levy: \$1.45

2024 Total Abatement: \$27.45

CARRIED



SUMMER OFFICE CLERK STUDENT

2024-176 BRANTFORD WHITTLETON - That we acknowledge the hiring of Lynae Warrington for the student office clerk position, starting July 22, 2024, wage to be split per the joint administration agreement.

CARRIED

ACCOUNTS

2024-177 ELDON ROESLER – That the list of accounts, attached hereto and forming part of these minutes, including cheque numbers 10089 to 10111 in the amount of \$27,151.52 and EFT cheque numbers 990479 to 990484 in the amount of \$48,635.01 be approved for payment.

CARRIED

ADJOURN

2024-178 ELDON ROESLER – That this meeting now adjourn at 10:09 p.m.

CARRIED

Reeve

Acting Administrator

August 20, 2024 – 7:00 p.m. - Regular meeting of council

**ANNUAL BUDGET
FOR THE
RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
2024**

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
STATEMENT OF REVENUES FOR THE YEAR 2024

DETAILS OF REVENUE

TAXATION

General Municipal Levy	1,372,308.56	1,371,619.96	1,370,069.84
Discount on Municipal Tax	-75,000.00	-58,949.39	-75,000.00
Penalty on Municipal Arrears	2,600.00	2,007.78	2,600.00
Tax Abatement/Adjustment	-2,108.13	-2,163.04	-2,163.05
Total Taxes	1,297,800.43	1,312,515.31	1,295,506.79

UNCONDITIONAL GRANTS

Revenue Sharing	53,813.00	53,813.00	53,813.00
Road Preservation	0.00	0.00	0.00
Community Share	0.00	0.00	0.00
Other	0.00	0.00	0.00
Total Unconditional Grants	53,813.00	53,813.00	53,813.00

GRANT IN LIEU OF TAXES

Grant-In-Lieu - Many Islands	0.00	47,478.23	0.00
Grant-In-Lieu - SaskTel	1,581.14	1,581.15	1,581.14
Grant-In-Lieu - Provincial Pasture	23,904.66	24,001.11	23,904.66
Total Grant-in-Lieus	25,485.80	73,060.49	25,485.80

GENERAL GOV'T SERVICES

Fees & Charges - Photocopy/Fax	79.88	110.45	79.88
Fees & Charges - Office Services/Other	53.25	32.10	53.25
Fees & Charges - Appeal Fees	0.00	0.00	0.00
Fees & Charges - Tax Certificates	200.00	220.00	100.00
Fees & Charges - Tax Enforcement	1,000.00	672.10	1,000.00
Sale of Office Supplies	53.25	0.00	53.25
Fees & Charges - Other	0.00	0.00	0.00
Sale of Other	200.00	200.00	200.00
Licenses	0.00	0.00	0.00
Permits	0.00	0.00	0.00
Rentals	1,608.00	1,609.00	3,173.00
Contributions/Donations	0.00	0.00	0.00
Land Sales	400.00	0.00	600.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Interest Revenue	240,000.00	236,663.02	250,000.00
Dividend Revenue	1,900.00	2,306.20	1,900.00
Commission Revenue	575.00	513.36	575.00

DETAILS OF REVENUE

Royalty Revenue
 Other Investment Revenue
 Conditional - FCM - Asset Management
 Unconditional - Prov. Safe Restart
 Operating - Conditional Grants
 Capital – Conditional Grants
Total General Gov't. Services

PROTECTIVE SERVICES

Fees – Fire Charges
 Fees – Dog Licenses
 Fees - Other
 Sale of Other
 Trade In of Equipment
 Asset Sale – Gain/Loss
 Conditional Grant - Targeted Sector (TSS)
 Capital – Conditional Grants
 Operating – Conditional Grants
Total Protective Services

TRANSPORTATION SERVICES

Custom Work
 Custom Work – Dust Control
 Custom Work - 317
 Custom Work - 317 Maintenance
 Custom Work - Other
 Sale of Gravel
 Sale of Culverts
 Sale of Signs
 Sale of Other
 Road Maintenance Fees
 Permits
 Mitigation Payments
 Infrastructure Fees
 Trade In of Equipment
 Asset Sale – Gain/Loss
 Capital – Conditional Grants - New Gas
 Operating - Conditional Grants
Total Transportation Services

ENVIRO. & PUBLIC HEALTH SERVICES

Waste & Disposal Fees
 Cemetery Fees
 Fees – Other

2023 Budget	2023 Actual	2024 Budget
180,000.00	146,874.24	140,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
426,069.38	389,200.47	397,734.38
0.00	0.00	0.00
70.00	90.00	80.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	14,062.50
0.00	0.00	0.00
0.00	0.00	0.00
70.00	90.00	14,142.50
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
239,520.00	239,520.00	239,520.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	7,522.50	14,455.00
5,165.00	5,165.00	5,165.00
10,000.00	7,000.00	7,000.00
0.00	0.00	0.00
19,900.00	-8,026.75	0.00
8,606.00	8,762.00	8,800.00
0.00	0.00	0.00
283,191.00	259,942.75	274,940.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00

DETAILS OF REVENUE

Sale of Pest Control Products
Sale of Weed Control Products
Sale of Other
Other
Trade In of Equipment
Asset Sale – Gain/Loss
Operating - Conditional Grants - CAP
Capital – Conditional Grants - TSS
Total Enviro & Public Health Services

PLANNING & DEVELOPMENT SERVICES

Building Inspections
Development Permits
Drilling Licenses
Rentals
Fees - Other
Sale of Other
Trade In of Equipment
Asset Sale – Gain/Loss
Operating - Conditional Grants
Capital – Conditional Grants
Total Planning & Development Services

RECREATION & CULTURE SERVICES

Fees & Charges
Fees - Sale of Other
Trade In of Equipment
Asset Sale – Gain/Loss
Operating - Conditional Grants
Capital – Conditional Grants
Total Recreation & Culture Services

UTILITY SERVICES

Water - Sales
Water - Discount
Sewer - Charges
Sewer – Community Wells
Trade-in of Equipment
Asset Sale – Gain/Loss
Operating - Conditional Grants
Capital – Conditional Grants
Total Utility Services

2023 Budget	2023 Actual	2024 Budget
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
15,625.00	0.00	15,625.00
0.00	0.00	0.00
0.00	0.00	0.00
4,026.65	4,026.65	5,389.02
56,250.00	0.00	0.00
75,901.65	4,026.65	21,014.02
0.00	0.00	0.00
5,000.00	4,400.00	5,000.00
22,000.00	19,700.00	30,000.00
0.00	0.00	0.00
300.00	300.00	300.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
27,300.00	24,400.00	35,300.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
2,200.00	2,200.00	2,200.00
-100.00	-96.25	-100.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
2,100.00	2,103.75	2,100.00

DETAILS OF REVENUE**OTHER REVENUE**

Transfer from Reserves

Transfer from Surplus

Total Transfers**TOTAL REVENUE****TOTAL EXPENDITURES****NET SURPLUS/DEFICIT**

2023 Budget	2023 Actual	2024 Budget
0.00	0.00	0.00
275,000.00	0.00	0.00
275,000.00	0.00	0.00
2,466,731.25	2,119,152.42	2,120,036.48
2,436,908.67	1,464,853.20	2,085,858.04
29,822.58	654,299.22	34,178.44

Adopted by Council**July 16, 2024**_____
Reeve_____
Administrator

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
STATEMENT OF EXPENDITURES FOR 2024

DETAILS OF EXPENDITURES

GENERAL GOVERNMENT SERVICES

GG - Reeve – Indemnity
GG - Reeve – Kms/Expenses
GG - Council - Indemnity
GG - Council - Kms/Expenses
GG - Council - Committee Indemnity
GG - Council - Committee Kms/Expenses
GG - Council – Convention Indemnity
GG - Council – Convention Kms
GG - Council – Benefits
GG - Council - Other Costs/Hotels
GG - Council – Course Registrations
GG - Administrative Salaries
GG - Admin. CPP Expense
GG - Admin. - EI Expense
GG - Admin. - Superannuation (MEPP)
GG - Admin. - Dis. Ins., WCB, Etc.
GG - Admin. - Cell Phones
GG – Admin. - Training/Travel
GG - Contracted - Assessment
GG - Contracted - Legal/ISC Fees
GG - Contracted - Audit/Accounting
GG - Contracted - Memberships
GG - Contracted - Advertising
GG - Contracted - Website
GG - Contracted - Property Maint.
GG - Contracted – Insurance/Bond
GG - Contracted - Asset Management
GG - Contracted - Other
GG - Utilities – Power
GG - Utilities – Heat
GG - Utilities – Telephone/Internet
GG - Utilities – Water
GG - Utilities - Garbage & Recycling
GG - Maint – Janitor
GG - Maint – Repairs
GG - Maint - Stationery/Supplies
GG - Maint. - Postage
GG - Maint. - Software
GG - Maint - Copier
GG - Maint. - Other

2023 Budget	2023 Actual	2024 Budget
3,000.00	3,150.00	3,000.00
306.00	315.77	320.00
14,400.00	17,900.00	18,000.00
3,650.00	3,977.11	4,000.00
5,000.00	5,000.00	5,000.00
2,400.00	1,916.44	2,400.00
3,600.00	3,800.00	3,600.00
2,400.00	1,854.29	2,400.00
1,700.00	1,485.95	1,700.00
5,000.00	3,016.36	5,000.00
150.00	0.00	150.00
100,578.96	100,266.65	70,155.10
4,363.17	4,459.01	4,966.85
1,637.63	1,458.38	1,156.02
9,052.11	9,033.33	6,313.96
7,237.76	7,114.44	6,928.69
681.60	991.20	681.60
1,562.00	1,202.13	5,112.00
11,817.00	11,917.00	12,250.00
500.00	467.00	500.00
6,000.00	5,406.00	6,360.00
3,577.17	3,577.17	372.08
850.00	1,155.75	1,200.00
260.92	363.99	360.00
1,410.00	1,049.58	1,410.00
18,028.44	7,391.29	7,222.70
170.00	169.96	170.00
0.00	998.90	0.00
1,363.00	944.68	1,200.00
1,269.00	670.08	1,100.00
1,739.00	1,249.70	1,400.00
392.69	296.60	350.00
167.79	126.74	150.00
2,988.26	2,987.91	2,988.26
282.00	214.00	282.00
1,775.00	1,948.38	1,775.00
1,597.50	1,299.27	1,597.50
29,269.50	18,208.90	6,509.50
1,786.00	1,294.35	1,786.00
0.00	0.00	0.00

DETAILS OF EXPENDITURES

GG - Grants/Donations/Contributions
GG - Amortization Expense
GG - Loss on Disposal of Assets
GG - Interest, Bank Charges, Mineral Tax
GG - Tax Collect/Enforcement Costs
GG - Election
GG - Xmas
GG - Other
GG - Purchase of Capital Assets
GG - Allow. for Uncollectibles/TTP Loss
Total General Government Services

PROTECTIVE SERVICES

PS - RCMP- Contracted
PS - Bylaw Enforcement
PS - Police - Supplies
PS - Fire - Contracted Service
PS - Fire - Bldg. Inspection
PS - Fire - EMO
PS - Fire - Utility - Heat & Power
PS - Fire - Utility - Water/Other
PS - Fire - Maint. - Repair/Other
PS - Fire - Grants
PS - Amortization Expense
PS - Loss Disposal of Assets
PS - Other
PS - Purchase of Capital Assets
Total Protective Services

TRANSPORTATION SERVICES

TS - Council - Indemnity
TS - Council - Kms/Expenses
TS - Operational - Wages
TS - Operational - CPP
TS - Operational - EI
TS - Operational - MEPP
TS - Operational - WCB & Dis. Ins
TS - Operational - Health & Dental
TS - Operational -Travel/Training
TS - Operational - Highway 317 Maintenance
TS - Contract - Ins./Licences
TS - Contract - Survey/Engineer
TS - Contract - Survey/Engineer - Highway 317

2023 Budget	2023 Actual	2024 Budget
1,500.00	247.62	1,500.00
6,275.00	7,337.10	7,400.00
0.00	0.00	0.00
650.00	557.43	650.00
50.00	0.00	50.00
500.00	0.00	500.00
0.00	141.51	600.00
2,500.00	-11,156.79	1,000.00
7,050.00	0.00	7,050.00
0.00	0.00	0.00
270,487.47	225,805.18	208,617.24
7,231.00	7,129.42	7,335.53
800.00	5.01	800.00
0.00	0.00	0.00
217.00	217.00	248.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
15,200.00	15,200.00	15,200.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
23,448.00	22,551.43	23,583.53
750.00	1,100.00	750.00
150.00	0.00	150.00
149,960.00	138,456.20	221,585.00
6,811.56	6,154.33	10,434.81
2,441.65	2,045.98	3,607.85
13,496.40	11,435.79	19,942.65
3,005.79	5,002.47	3,650.42
7,588.74	6,191.81	7,588.74
2,000.00	338.60	1,600.00
90,000.00	124,640.66	90,000.00
6,800.00	6,810.46	6,800.00
5,000.00	0.00	0.00
7,000.00	3,985.71	0.00

DETAILS OF EXPENDITURES

TS - Contract – Advertising
 TS - Contract – Environmental - Highway 317
 TS - Contract – Memberships
 TS - Contract - Maint – Snow Removal
 TS - Contract - Maint - Dust Control
 TS - Contract - Maint – Road Repair
 TS - Contract - Maint – Mowing
 TS - Contract - Maint – Culverts
 TS - Contract - Maint – Brush Clearing
 TS - Contract - Construction - Highway 317
 TS - Contract - Maint – Fencing & Cont.
 TS - Utility – Shop Power
 TS - Utility – Shop Heat
 TS - Utility - Shop Internet
 TS - Utility – Cell Phones
 TS - Utility - Street Light
 TS - Utility - Weigh Scale
 TS – Maint - Workshop
 TS – Maint. - Fuel
 TS – Maint. - Oil/Filters
 TS – Maint. - Blades
 TS – Maint. - Machine Repairs
 TS – Maint. - Equip. & Mach. Maintenance
 TS – Maint. - Other
 TS – Material – Culverts/Drainage
 TS – Material – Culverts/Drainage - Highway 317
 TS - Material - Surfacing/Oil/Dust Control
 TS - Material - Signs
 TS - Material - Small Tool/Equip.
 TS - Material – Shop Supplies
 TS - Material – Fencing
 TS - Material - Fencing - Highway 317
 TS - Material – Safety Clothing
 TS - Material – Other
 TS – Material – Gravel
 TS – Material – Highway 317 Gravel
 TS - Grants and Contributions
 TS – Amortization Expense
 TS – Loss Disposal of Assets
 TS - Other - Fence/Grass Seed
 TS - Other - Grass Seed - Highway 317
 TS - Other – R of W/Borrow/Crop Dam.
 TS - RofW/Borrow/CropDamage - Highway 317

2023 Budget	2023 Actual	2024 Budget
175.00	0.00	175.00
0.00	0.00	0.00
425.00	425.00	450.00
5,000.00	750.00	5,000.00
25,000.00	16,762.66	20,000.00
0.00	2,252.50	2,500.00
45,000.00	0.00	0.00
0.00	0.00	0.00
0.00	17,413.97	151.50
5,000.00	3,335.99	5,000.00
0.00	0.00	0.00
2,900.00	3,104.05	2,300.00
2,500.00	2,105.57	3,075.00
1,025.00	1,006.45	1,080.00
850.00	875.00	1,000.00
3,000.00	3,024.56	3,200.00
700.00	492.85	523.80
2,500.00	7,362.41	2,500.00
85,000.00	54,333.22	85,000.00
6,500.00	4,579.77	6,500.00
45,000.00	42,699.46	45,000.00
20,000.00	20,975.93	20,000.00
7,500.00	5,468.95	7,500.00
0.00	0.00	0.00
0.00	914.04	0.00
0.00	0.00	0.00
2,544.00	2,544.00	2,500.00
1,500.00	698.43	6,757.00
5,000.00	2,642.72	4,000.00
4,000.00	2,118.83	4,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	600.00
0.00	579.72	0.00
325,000.00	94,996.57	280,000.00
0.00	0.00	120,000.00
0.00	0.00	0.00
345,100.00	348,229.86	355,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
5,000.00	1,581.08	1,500.00
4,500.00	1,002.45	0.00

DETAILS OF EXPENDITURES

TS – Equipment under \$10,000
TS – Other
TS - Purchase of Building/Upgrade
TS – Purchase of Mach./Equipment
TS – Purchase of Assets/Roads
Total Transportation Services

ENVIRONMENT & PUBLIC HEALTH SERVICES

EH - Contracted - Waste Disposal
EH - Contracted - Pest Control
EH - Contracted - Weed Control
EH - Contracted – Cemeteries
EH - Contracted – Other
EH - Contracted – ERP
EH - Maint/Supplies - Pest Control
EH - Maint/Supplies - Weed Control
EH - Maint/Supplies - Other
EH - Gopher Bounty
EH - Maint/Supplies - Waste Disposal
EH – Grants – Vet Levy
EH – Grants
EH – Amortization Expense
EH – Loss Disposal of Assets
EH - Purchase of Capital Assets
Total Environment & Public Health Services

PLANNING & DEVELOPMENT SERVICES

P&D – Contracted – Insurance
P&D – Contracted – Other
P&D – Contracted – Services
P&D – Contracted – APAS
P&D – Kindersley Regional Airport
P&D – Amortization Expense
P&D – Loss Disposal of Assets
P&D - Purchase of Capital Assets
Total Planning & Development Services

RECREATION & CULTURE SERVICES

R&C – Contracted – Insurance
R&C - Contracted - Memberships
R&C - Contracted – Library – Regional
R&C - Contracted – Library – Local
R&C – Grants – Operating

2023 Budget	2023 Actual	2024 Budget
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	56,068.50
425,000.00	0.00	0.00
1,670,723.14	948,438.05	1,407,490.26
14,000.00	13,638.50	15,080.00
9,000.00	6,067.59	10,400.00
10,000.00	5,178.92	7,500.00
0.00	0.00	0.00
0.00	0.00	0.00
75,000.00	0.00	75,000.00
8,000.00	11,532.80	11,000.00
0.00	81.50	0.00
0.00	540.93	343.00
1,500.00	630.00	1,000.00
0.00	0.00	0.00
1,300.00	1,300.00	0.00
50,000.00	49,175.09	48,200.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
168,800.00	88,145.33	168,523.00
0.00	0.00	0.00
1,000.00	900.00	1,000.00
450.00	0.00	250.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,450.00	900.00	1,250.00
0.00	0.00	0.00
0.00	0.00	0.00
979.60	978.36	990.00
0.00	0.00	0.00
4,600.00	4,400.00	6,700.00

DETAILS OF EXPENDITURES

R&C – Amortization Expense
R&C – Loss Disposal of Assets
R&C – Interest
R&C - Purchase of Capital Assets
Total Recreation & Culture Services

UTILITY

Water - Contracted Hoosier WTP
Water - Loverna Sports Grant/Rental
Water – Contracted Services
Water - Utility - Hoosier Power & Heat
Water - Utility - Loverna Pump House Power
Water - Utility - Power/Heat - Comm. Well
Water – Maint. – Repairs
Water - Maint. - Chemicals
Water - Maint. - Other
Water - Amortization Expense
Water – Loss on Disposal of Assets
Sewer - Contracted Service
Sewer - Maint. - Repair
Sewer - Maint. - Other
Sewer – Amortization Expense
Sewer – Loss on Disposal of Assets
Sewer - Purchase of Capital Assets
Total Utility Services

TRANSFERS

Transfers to Reserves
Transfers to Surplus
Transfers to Allowances
Total Transfers

TOTAL EXPENDITURES

2023 Budget	2023 Actual	2024 Budget
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
5,579.60	5,378.36	7,690.00
970.46	970.46	975.00
350.00	350.00	350.00
2,000.00	0.00	0.00
3,800.00	3,062.95	3,800.00
1,300.00	717.59	1,075.00
0.00	0.00	0.00
10,000.00	1,107.25	5,000.00
3,000.00	2,173.20	3,000.00
0.00	1,468.40	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	4,504.00
21,420.46	9,849.85	18,704.00
275,000.00	163,785.00	250,000.00
0.00	0.00	0.00
0.00	0.00	0.00
275,000.00	163,785.00	250,000.00
2,436,908.67	1,464,853.20	2,085,858.04

Rural Municipality of Antelope Park No. 322

List of Accounts for Approval

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Bank Code - Bank1 - Main Demand

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
10089	2024-06-18	Minister of Finance	T105032	Mineral Rights Tax	1,453.36	1,453.36
10090	2024-07-16	628514 Saskatchewan Ltd.	3142	Gravel Spread June 2024	14,249.63	14,249.63
10091	2024-07-16	Ire Mar Don Associates	RefundAssessFee	Refund Assessment Appeal Fee	200.00	200.00
10092	2024-07-16	Information Services Corp	Stmt 30June2024	Registrations & Transfer Fees	60.00	60.00
10093	2024-07-16	Kindersley Bearing (2008) Ltd.	001-075970	Water Pump & shop tools	701.20	701.20
10094	2024-07-16	Loraas Disposal North Ltd.	7514-0000557946	ChainSaw LECB Garbage Bins Hoosier & Loverna	1,325.37	1,325.37
10095	2024-07-16	Materi, Payten	2024 Licence fe	PCO Contract	100.00	
			2024-06	PCO Contract	735.33	835.33
10096	2024-07-16	Riou, Anne Marie	Peavey 9012	Shop Supplies	22.19	22.19
10097	2024-07-16	RM of Chesterfield No 261	2024-00110	Pest control Contract	343.10	343.10
0098	2024-07-16	RM of Milton No 292	Donation 2024	Donation - Alsask Pool 2024	2,000.00	2,000.00
10099	2024-07-16	SARM	BEN129740	2024 Refund Premiums for R Bust	-7,016.88	
			BEN130107	Premium chg for Ensor Benefits	464.22	
			CONV24-3223	Convention Registration Fee	832.50	
			PSIP24322-3	Property Self-Insurance Program 2	153.71	
			Apr2024 Cr Rfnd	Credit balance refund	5,566.45	
			BEN131209	2024 Premium for Adjusted Benefi	693.60	693.60
10100	2024-07-16	SGI	521GKL 2024	2008 Ford F150 Supercab 4WD	1,107.86	1,107.86
10101	2024-07-16	Simplot Grower Solutions	Issued	Simplot Grower Solutions		
			MA08244	Aquamark - Community Well	186.90	186.90
10102	2024-07-16	UFA Co-operative Limited	917725950	Bulk Fuel Delivered	1,385.78	1,385.78
10103	2024-07-16	Village of Marengo PO	630	Postage	12.23	
			632	Postage	135.05	147.28
10104	2024-07-16	Western Municipal Consulting	WMC24080	Board of Revision Assessment Apj	210.00	210.00
10105	2024-07-16	Zee Medical Service Co	210117	Community Defibulator	358.92	358.92
10106	2024-07-16	Hamm, Joel	IND Mtg2024-07	Councillor Indemnity & Mileage	286.00	286.00
0107	2024-07-16	Warrington, William	IND Mtg 2024-07	Councillor Indemnity & Mileage	321.00	321.00
10108	2024-07-16	Whittleton, Brantford	IND Mtg 2024-07	Councillor Indemnity & Mileage	308.50	308.50
10109	2024-07-16	Noble, Barry				

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COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
10110	2024-07-16	McKeary, Raymond	IND Mtg 2024-07	Councillor Indemnity & Mileage	308.50	308.50
10111	2024-07-16	Roesler, Eldon	IND Mtg 2024-07	Councillor Indemnity & Mileage	313.00	313.00
			IND Mtg 2024-07	Councillor Indemnity & Mileage	334.00	334.00
					Total Computer Cheque:	27,151.52

Total Bank1: 27,151.52

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Bank Code - EFT - Paid Electronically

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
990479	2024-06-21	Payroll - Scotia EFT				
		EnsorLPP2024-13		Salary, 08 - 21 Jun 2024	1,934.98	
		MayVPP2024-13		Wages, 08 - 21 Jun 2024	2,307.41	
		MearsTPP2024-13		Wages, 08 - 21 Jun 2024	1,493.53	
		MielkePP2024-13		Wages, 08 - 21 Jun 2024	2,756.05	
		ReaCPP2024-13		Salary, 08 - 21 Jun 2024	1,565.79	
		RiouA2024-13		Wages, 08 - 21 Jun 2024	1,951.90	
		WeinkJPP2024-13		Wages, 08 - 21 Jun 2024	2,273.38	
		MayVPP2024-13Cr		Wages, 25 May - 07 Jun 2024	-661.03	13,622.01
990480	2024-07-05	Payroll - Scotia EFT				
		EnsorLPP2024-14		Salary, 22 Jun - 05 Jul 2024	2,105.01	
		MayVPP2024-14		Wages, 22 Jun - 05 Jul 2024	1,436.77	
		MearsTPP2024-14		Wages, 22 Jun - 05 Jul 2024	1,534.55	
		MielkePP2024-14		Wages, 22 Jun - 05 Jul 2024	1,893.24	
		ReaCPP2024-14		Salary, 22 Jun - 05 Jul 2024	1,605.79	
		RiouA2024-14		Wages, 22 Jun - 05 Jul 2024	1,948.02	
		TymchJPP2024-14		Wages, 22 Jun - 05 Jul 2024	1,053.14	
		WeinkJPP2024-14		Wages, 22 Jun - 05 Jul 2024	2,244.43	13,820.95
990481	2024-07-09	MEPP				
		AP1PP2024-12		Remittance 25 May - 07 Jun 2024	3,531.92	
		AP1PP2024-13		Remittance 08 - 21 June 2024	3,769.80	7,301.72
990482	2024-07-10	Swift-net.ca				
		2024-06		Shop Internet Service Jun	99.79	99.79
990483	2024-07-12	Receiver General for Canada				
		RP1Remit24-06		Source Deduction Remittance RP(	13,515.04	13,515.04
990484	2024-07-16	Barr, Clinton				
		IND Mtg 2024-07		Reeve Indemnity & Mileage	275.50	275.50
Total Computer Cheque:						48,635.01

Total EFT: 48,635.01
Grand Total: 75,786.53