RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322

Minutes of the regular meeting of the council of the Rural Municipality of Antelope Park
No. 322 held on Tuesday June 20th, 2023 at the Marengo Municipal Office located at 20 1st Avenue North
in Marengo, Saskatchewan.

CALL TO ORDER

Reeve Clinton Barr called the meeting to order at 7:00 p.m. with the following members in attendance:

Division 2: William Warrington

Division 4: Barry Noble

Division 5: Raymond McKeary

Division 6: Eldon Roesler

Division 1 council member Joel Hamm was absent.

The following staff members were in attendance:

Administrator: Robin Busby

AGENDA

2023-143

WILLIAM WARRINGTON – That the agenda be used as a guideline for this meeting and that we approve the following changes to the agenda:

Agenda Additions:

2023 Road Construction - Draft Tender Package

Dust Control - SW 13-31-29W3

Fire Ban

Correspondence Additions:

Ministry of Government Relations - June 2023 Municipalities Today

CARRIED UNANIMOUSLY

AMEND RESOLUTION 2023-133

2023-144

CLINTON BARR – That we amend resolution 2023-133 by changing "June 28th, 2023" to June 26th, 2023"

CARRIED

MINUTES

2023-145

BARRY NOBLE – That the minutes from the regular meeting of council held on May 24th, 2023 be approved as amended.

CARRIED

REPORTS

2023-146 RAYMOND MCKEARY – That the following reports be filed:

Kindersley Vet Board Kindersley & District Plains Museum West Central Municipal Government Committee (WCMGC) RM Single Window Project

CARRIED

ADMINISTRATOR'S REPORT

ELDON ROESLER – That the Administrator's Report dated June 20th, 2023 be acknowledged as received and filed.

CARRIED

FINANCIAL REPORTS

2023-148 WILLIAM WARRINGTON – That the statement of financial activities and bank reconciliations for May 2023 be approved as presented.

CARRIED

CORRESPONDENCE

2023-149 CLINTON BARR – That we acknowledge receipt of the following correspondence and file for future reference:

Saskatchewan Association of Rural Municipalities (SARM)

Weekly Policy Bulletin - May 23, 2023

Weekly Policy Bulletin - May 30, 2023

Weekly Policy Bulletin - June 6, 2023

Weekly Policy Bulletin - June 13, 2023

Rural Sheaf - May 2023

News Release - Wildlife Compensation Enhancements

Plant Health Network - Spring 2023 Newsletter

Ministry of Government Relations

June 2023 Municipalities Today

2023-2024 Municipal Revenue Sharing and Targeted Sector Support (TSS)

STARS

2022/2023 Missions

<u>Community Futures – Meridian Region</u> Nomination Considerations for Membership

Heritage Manor Auxiliary Board Thank you for your donation

Wheatland Regional Library 2022 Annual Report

CARRIED

DRILLING LICENSES

2023-150 ELDON ROESLER – That the following drilling licenses be acknowledged as approved by the Development Officer:

Gear Energy Ltd. 04-10-31-28W3 File No. S1826 03-15-31-28W3 File No. GEAR 3-15 (2 wells) 04-15-31-28W3 File No. S1813

CARRIED

TEMPORARY WORKSPACE DEVELOPMENT PERMIT

2023-151 RAYMOND MACKEARY – That the following temporary workplace permits be acknowledged as approved by the Development Officer:

Teine Energy Ltd.

SW 03-32-27W3 File No. 23-26103

CARRIED

7:36 p.m. - Brantford Whittleton attended the meeting.

IN-CAMERA

2023-152

CLINTON BARR – That we enter an in-camera session at 7:32 p.m. to discuss confidential human resource matters pursuant to Section 120 Subsection 2(a) of *The Municipalities Act*.

CARRIED

OUT OF CAMERA

2023-153

BRANTFORD WHITTLETON – That we conclude the in-camera session at 8:35 p.m. and that the regular meeting of council resume.

CARRIED

7:26 p.m. to 8:10 p.m. – Ken Mielke attended the meeting to discuss mower parts, loader repairs and grading of roads.

SALE OF LOTS IN LOVERNA

2023-154 RAYMOND MCKEARY – That we reject the offer received from Ryan McFadyen to purchase Lot 17-18 Block 12 Plan G394 in Loverna.

CARRIED

IN-CAMERA

2023-155

CLINTON BARR – That we enter an in-camera session at 8:26 p.m. to discuss confidential human resource matters pursuant to Section 120 Subsection 2(a) of *The Municipalities Act*.

CARRIED

OUT OF CAMERA

2023-156

WILLIAM WARRINGTON – That we conclude the in-camera session at 8:35 p.m. and that the regular meeting of council resume.

CARRIED

TERMINATION OF EMPLOYEE

2023-157

WILLIAM WARRINGTON – That we terminate employee John Jacob MacPherson effective immediately noting that Mr. MacPherson has been employed by the municipality for less than 13 weeks.

CARRIED

2023 BUDGET

2023-158

BRANTFORD WHITTLETON – That the 2023 budget, attached hereto and forming part of these minutes be adopted.

CARRIED

2023 MILL RATE

2023-159

WILLIAM WARRINGTON – That the mill rate for the 2023 taxation year be set at 2.7 mills, Hoosier water rate set to \$275.00, and that the following mill rate factors apply as per Bylaw 2022-03:

- 4.7:1 for commercial and industrial classifications
 - 1:1 for agricultural classifications
 - 1:1 for residential classifications.

CARRIED

MOWING CONTRACT

2023-160

CLINTON BARR – That we authorize the hiring of a mowing contractor at a rate of up to \$175.00 per hour to perform mowing of the road allowances in the municipality at the direction of the Foreman.

CARRIED

FENCING POLICY

2023-161

BARRY NOBLE – That the fencing policy attached hereto and forming part of these minutes be adopted effective June 20th, 2023 and that all previous policies be considered void.

CARRIED

ADDITIONAL DUST CONTROL

2023-162

WILLIAM WARRINGTON – That we contract Rawhide Supplements Ltd. to apply magnesium chloride for dust control in the municipality at the following sites in 2023; application area will be approximately 200m x 8m: SW 13-31-29W3 (south and west side)

CARRIED

LIFT FIRE BAN

2023-163

CLINTON BARR – That we lift the fire ban that was imposed on May 4th, 2023 effective immediately.

CARRIED

ACCOUNTS

2023-164

BARRY NOBLE – That the list of accounts, attached hereto and forming part of these minutes, including cheque numbers 9753 to 9786 in the amount of \$46,433.92 and EFT cheque numbers 990262 to 990275 in the amount of \$47,079.85 be approved for payment.

CARRIED

ADJOURN

2023-165

RAYMOND MCKEARY – That this meeting now adjourn at 10:23 p.m.

CARRIED

Reeve



July 18th, 2023 - 7:00 p.m. - Regular meeting of council

ANNUAL BUDGET FOR THE RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322 2023

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322 STATEMENT OF REVENUES FOR THE YEAR 2023

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TAXATION

General Municipal Levy
Discount on Municipal Tax
Penalty on Municipal Arrears
Tax Abatement/Adjustment
Total Taxes

UNCONDITIONAL GRANTS

Revenue Sharing Road Preservation Community Share

Other

Total Unconditional Grants

GRANT IN LIEU OF TAXES

Grant-In-Lieu - Provincial Pasture Grant-In-Lieu - Many Islands Grant-In-Lieu - SaskTel

Total Grant-in-Lieus

GENERAL GOV'T SERVICES

Fees & Charges - Photocopy/Fax

Fees & Charges - Office Services/Other

Fees & Charges - Appeal Fees

Fees & Charges - Tax Certificates

Fees & Charges - Tax Enforcement

Fees & Charges - Other

Sale of Office Supplies

Sale of Other

Other

Licenses

Permits

Rentals

Contributions/Donations

Land Sales

Trade In of Equipment

2022 Budget	2022 Actual	2023 Budget
1,341,759.16	1,341,116.75	1,372,308.56
-75,000.00	-63,142.06	-75,000.00
2,400.00	2,461.93	2,600.00
-2,490.24	-2,543.40	-2,108.13
1,266,668.92	1,277,893.22	1,297,800.43
48,148.00	48,148.00	53,813.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
48,148.00	48,148.00	53,813.00
24,991.04	24,905.37	23,904.66
47,478.24	47,478.23	0.00
1,561.67	1,561.68	1,581.14
74,030.94	73,945.28	25,485.80
62.13	58.35	79.88
62.13	4.06	53.25
0.00	0.00	0.00
150.00	70.00	200.00
175.00	1,853.00	1,000.00
0.00	0.00	0.00
53.25	0.00	53.25
0.00	0.00	200.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,009.00	1,608.00	1,608.00
0.00	0.00	0.00
400.00	0.00	400.00
0.00	0.00	0.00

	DETAILS OF REVENUE	2022 Budget	2022 Actual	2023 Budget
)	Asset Sale - Gain/Loss	0.00	0.00	0.00
	Interest Revenue	42,000.00	102,971.19	240,000.00
	Dividend Revenue	1,300.00	1,968.28	1,900.00
	Commission Revenue	400.00	572.72	575.00
	Royalty Revenue	165,000.00	222,572.38	180,000.00
	Other Investment Revenue	0.00	0.00	0.00
	Conditional - FCM - Asset Management	40,095.00	40,095.00	0.00
	Unconditional - Prov. Safe Restart	0.00	0.00	0.00
	Operating - Conditional Grants	0.00	0.00	0.00
	Capital – Conditional Grants	18,685.00	18,685.00	0.00
	Total General Gov't. Services	269,391.50	390,457.98	426,069.38
	PROTECTIVE SERVICES			
	Fees - Dog Licenses	60.00	60.00	70.00
	Fees – Fire Charges	0.00	0.00	0.00
	Fees - Other	0.00	0.00	0.00
	Sales of Supplies	0.00	0.00	0.00
	Sale of Other	0.00	0.00	0.00
	Trade In of Equipment	0.00	0.00	0.00
	Asset Sale – Gain/Loss	0.00	0.00	0.00
	Other	0.00	0.00	0.00
Ŷ	Operating - Conditional Grants	0.00	0.00	0.00
	Capital – Conditional Grants	0.00	0.00	0.00
	Total Protective Services	60.00	60.00	70.00
	TRANSPORTATION SERVICES			
	Custom Work	0.00	0.00	0.00
	Custom Work - Dust Control	0.00	0.00	0.00
	Custom Work - 317	0.00	0.00	0.00
	Custom Work - 317 Maintenance	239,520.00	239,520.00	239,520.00
	Custom Work - Other	0.00	0.00	0.00
	Sale of Gravel	0.00	0.00	0.00
	Sale of Culverts	0.00	0.00	0.00
	Sale of Signs	0.00	0.00	0.00
	Sale of Other	0.00	1,904.76	0.00
	Road Maintenance Fees	0.00	11,681.66	0.00
	Infrastructure Fees	0.00	2,000.00	10,000.00
	Permits	0.00	0.00	0.00
	Other	0.00	0.00	0.00
	Trade In of Equipment	106,000.00	106,000.00	0.00
	Asset Sale – Gain/Loss	0.00	-87,829.94	19,900.00
	Other - Mitigation Payments	5,165.00	5,165.00	5,165.00
	Operating - Conditional Grants	0.00	0.00	0.00
	Capital – Conditional Grants - New Gas	8,034.00	4,017.00	8,606.00
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358,719.00

Total Transportation Services

282,458.48

283,191.00

DETAILS OF REVENUE	2022 Budget	2022 Actual	2023 Budget
ENVIRO. & PUBLIC HEALTH SERVICES			
Waste & Disposal Fees	0.00	0.00	0.00
Cemetery Fees	0.00	0.00	0.00
Fees – Other	0.00	0.00	0.00
Sale of Pest Control Products	0.00	0.00	0.00
Sale of Weed Control Products	0.00	0.00	0.00
Sale of Other	1,904.76	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale - Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	15,625.00
Operating - Conditional Grants - CAP	5,284.62	5,284.62	4,026.65
Capital - Conditional Grants	0.00	0.00	56,250.00
Total Enviro & Public Health Services	7,189.38	5,284.62	75,901.65
PLANNING & DEVELOPMENT SERVICES			
Building Inspections	0.00	0.00	0.00
Development Permits	2,000.00	3,250.00	5,000.00
Drilling Licenses	6,750.00	5,400.00	22,000.00
Rentals	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	300.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Planning & Development Services	8,750.00	8,650.00	27,300.00
RECREATION & CULTURE SERVICES	1		
Fees & Charges	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00
Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale - Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital - Conditional Grants	0.00	0.00	0.00
Total Recreation & Culture Services	0.00	0.00	0.00

DETAILS OF REVENUE

UTILITY SERVICES

Water - Sales

Water - Discount

Sewer - Charges

Other - Community Wells

Trade In of Equipment

Asset Sale - Gain/Loss

Other

Operating - Conditional Grants

Capital - Conditional Grants

Total Utility Services

OTHER REVENUE

Transfer from Reserves Transfer from Surplus

Total Transfers

TOTAL REVENUE

TOTAL EXPENDITURES

NET SURPLUS/DEFICIT

2023 Budget	2022 Actual	2022 Budget
2,200.00	2,000.00	2,000.00
-100.00	-75.00	-56.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
2,100.00	1,925.00	1,944.00
0.00	175,000.00	175,000.00
275,000.00	0.00	0.00
275,000.00	175,000.00	175,000.00
2,466,731.25	2,263,822.58	2,209,901.74
2,436,908.67	2,204,825.56	1,888,807.34

58,997.02

29,822.58

Adopted by Council

June 20, 2023

18,118.20

Reeve



RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322 STATEMENT OF EXPENDITURES FOR 2023

DETAILS OF EXPENDITURES

GENERAL GOVERNMENT SERVICES

- GG Reeve Indemnity
- GG Reeve Kms/Expenses
- GG Council Indemnity
- GG Council Kms/Expenses
- GG Council Committee
- GG Council Committee Kms/Expenses
- GG Council Convention Indemnity
- GG Council Convention Kms
- GG Council Benefits
- GG Council Other Costs/Hotels
- GG Council Course Registrations
- GG Administrative Salaries
- GG Admin. CPP Expense
- GG Admin. El Expense
- GG Admin. Superannuation (MEPP)
- GG Admin. Dis. Ins., WCB, Etc.
- GG Admin. Cell Phones
- GG Admin. Training/Travel
- GG Contracted Assessment
- GG Contracted Legal/ISC Fees
- GG Contracted Audit/Accounting
- GG Contracted Memberships
- GG Contracted Advertising
- GG Contracted Website
- GG Contracted Property Maint.
- GG Contracted Insurance/Bond
- GG Contracted Asset Management
- GG Contracted Other
- GG Utilities Power
- GG Utilities Heat
- GG Utilities Telephone/Internet
- GG Utilities Water
- GG Utilities Garbage & Recycling
- GG Maint Janitor
- GG Maint Repairs
- GG Maint Stationery/Supplies
- GG Maint. Postage
- GG Maint. Software
- GG Maint Copier

2022 Budget	2022 Actual	2023 Budget
2,400.00	2,850.00	3,000.00
270.00	352.98	306.00
14,400.00	13,675.00	14,400.00
3,370.00	3,491.26	3,650.00
6,000.00	3,650.00	5,000.00
2,200.00	2,138.35	2,400.00
2,500.00	1,700.00	3,600.00
2,000.00	1,353.81	2,400.00
1,161.62	1,646.29	1,700.00
3,200.00	1,254.24	5,000.00
150.00	175.00	150.00
93,613.50	94,080.96	100,578.96
3,479.00	3,958.10	4,363.17
1,491.00	1,376.73	1,637.63
7,455.00	7,934.66	9,052.11
6,745.00	5,947.95	7,237.76
639.00	667.40	681.60
1,420.00	1,408.34	1,562.00
12,247.00	11,997.00	11,817.00
500.00	1,221.30	500.00
5,600.00	5,304.70	6,000.00
3,469.03	3,519.03	3,577.17
650.00	717.00	850.00
283.49	283.49	260.92
1,316.00	751.78	1,410.00
14,000.00	21,886.01	18,028.44
31,321.32	31,321.32	170.00
0.00		
1,363.00	885.37	1,363.00
940.00	791.38	1,269.00
1,739.00	1,246.68	1,739.00
383.52	289.68	392.69
146.64	110.76	167.79
2,933.74	2,933.65	2,988.26
282.00	399.82	282.00
1,775.00	1,966.53	1,775.00
1,739.50	1,423.41	1,597.50
20,756.70	20,371.13	29,269.50
3,055.00	717.88	1,786.00

DETAIL	COL	CVDEN	IDITURES
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GG - Maint. - Other

GG - Grants/Donations/Contributions

GG - Amortization Expense

GG - Loss on Disposal of Assets

GG - Interest, Bank Charges, Mineral Tax

GG - Tax Collect/Enforcement Costs

GG - Election

GG - Xmas

GG - Other

GG - Purchase of Capital Assets

GG - Allow. for Uncollectibles/TTP Loss

Total General Government Services

PROTECTIVE SERVICES

PS - RCMP- Contracted

PS - Bylaw Enforcement

PS - Police - Supplies

PS - Fire - Contracted Service

PS - Fire - Bldg. Inspection

PS - Fire - EMO

PS - Fire - Utility - Heat & Power

PS - Fire - Utility - Water/Other

PS - Fire - Maint. - Repair/Other

PS - Fire - Grants

PS - Amortization Expense

PS - Loss Disposal of Assets

PS - Interest

PS - Other

PS - Purchase of Capital Assets

Total Protective Services

TRANSPORTATION SERVICES

TS - Council - Indemnity

TS - Council - Kms/Expenses

TS - Operational - Wages

TS - Operational - CPP

TS - Operational - EI

TS - Operational - MEPP

TS - Operational - WCB & Dis. Ins

TS - Operational - Health & Dental

2022 Budget	2022 Actual	2023 Budget
0.00	498.20	0.00
1,350.00	1,247.62	1,500.00
5,724.00	5,724.14	6,275.00
0.00	0.00	0.00
650.00	467.58	650.00
40.00	0.00	50.00
500.00	8.06	500.00
0.00	0.00	0.00
2,500.00	389.72	2,500.00
23,500.00	19,481.13	7,050.00
0.00	0.00	0.00
291,259.06	283,864.28	270,487.47
6,750.00	6,735.56	7,231.00
800.00	540.00	800.00
45.00	44.04	0.00
195.00	195.00	217.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
15,200.00	15,200.00	15,200.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
22,990.00	22,714.60	23,448.00
500.00	0.00	750.00
100.00	5.99	150.00
182,460.00	168,509.17	149,960.00
10,200.00	7,813.62	6,811.56
3,300.00	2,598.54	2,441.65
18,000.00	15,200.66	13,496.40
8,800.00	7,663.82	3,005.79
8,555.15	8,555.15	7,588.74

DETAILS OF EXPENDITURES

TS - Operationa	-Travel/Training
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TS - Operational - Highway 317 Maintenance

TS - Contract - Ins./Licences

TS - Contract - Survey/Engineer

TS - Contract - Survey/Engineer - Highway 317

TS - Contract - Environmental - Highway 317

TS - Contract - Construction - Highway 317

TS - Contract - Advertising

TS - Contract - Memberships

TS - Contract - Maint - Dust Control

TS - Contract - Maint - Mowing

TS - Contract - Maint - Snow Removal

TS - Contract - Maint - Road Repair

TS - Contract - Maint - Culverts

TS - Contract - Maint - Fencing & Cont.

TS - Utility - Shop Power

TS - Utility - Shop Heat

TS - Utility - Shop Internet

TS - Utility - Cell Phones

TS - Utility - Street Light

TS - Utility - Weigh Scale

TS - Maint - Workshop

TS - Maint. - Fuel

TS - Maint. - Oil/Filters

TS - Maint. - Blades

TS - Maint. - Machine Repairs

TS - Maint. - Equip. & Mach. Maintenance

TS - Maint. - Other

TS - Material - Culverts/Drainage

TS - Material - Culverts/Drainage - Highway 317

TS - Material - Gravel

TS - Material - Highway 317 Gravel

TS - Material - Surfacing/Oil/Dust Control

TS - Material - Signs

TS - Material - Small Tool/Equip.

TS - Material - Shop Supplies

TS - Material - Fencing - Highway 317

TS - Material - Fencing

TS - Material - Other

TS - Grants and Contributions

TS - Amortization Expense

TS - Loss Disposal of Assets

2022 Budget	2022 Actual	2023 Budget
800.00	1,434.27	2,000.00
80,000.00	63,105.88	90,000.00
6,600.00	6,533.62	6,800.00
5,000.00	0.00	5,000.00
25,000.00	20,262.61	7,000.00
4,600.00	0.00	0.00
159,211.35	152,310.92	5,000.00
175.00	0.00	175.00
425.00	425.00	425.00
10,418.48	20,620.32	25,000.00
0.00	0.00	45,000.00
5,000.00	0.00	5,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
2,500.00	2,260.24	2,900.00
1,900.00	2,042.22	2,500.00
900.00	890.40	1,025.00
1,000.00	1,000.00	850.00
2,600.00	2,536.44	3,000.00
900.00	387.86	700.00
2,500.00	0.00	2,500.00
112,000.00	89,187.95	85,000.00
8,000.00	4,260.64	6,500.00
10,000.00	9,878.04	45,000.00
15,000.00	13,819.56	20,000.00
5,000.00	3,437.94	7,500.00
0.00	0.00	0.00
0.00	30.40	0.00
13,075.46	13,846.28	0.00
200,000.00	305,100.06	325,000.00
15,000.00	19,219.67	0.00
2,500.00	0.00	2,544.00
500.00	1,101.50	1,500.00
5,000.00	1,463.97	5,000.00
3,200.00	2,790.78	4,000.00
1,329.72	1,329.72	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
326,000.00	329,143.04	345,100.00
0.00	0.00	0.00

DETAIL	COE	FYPENDITI	IDEC
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TS - Other - Grass Seed - Highway 317

TS - Other - Fence/Grass Seed

TS - Other - R of W/Borrow/Crop Dam.

TS - RofW/Borrow/CropDamage - Highway 317

TS - Equipment under \$10,000

TS - Other

TS - Purchase of Assets/Roads

TS - Purchase of Building/Upgrade

TS - Purchase of Mach./Equipment

Total Transportation Services

ENVIRONMENT & PUBLIC HEALTH SERVICES

EH - Contracted - Waste Disposal

EH - Contracted - Pest Control

EH - Contracted - Weed Control

EH - Contracted - Cemeteries

EH - Contracted - Other

EH - Contracted - Memberships

EH - Maint/Supplies - Waste Disposal

EH - Maint/Supplies - Pest Control

EH - Maint/Supplies - Weed Control

EH - Gopher Bounty

EH - Grants - Vet Levy

EH - Grants

EH - Amortization Expense

EH - Loss Disposal of Assets

EH - Interest

EH - ERP

EH- Purchase of Capital Assets

Total Environment & Public Health Services

PLANNING & DEVELOPMENT SERVICES

P&D - Contracted - Insurance

P&D - Contracted - Services

P&D - Contracted - APAS

P&D - Contracted - Other

P&D - Supplies

P&D - Kindersley Regional Airport

P&D - Amortization Expense

P&D - Loss Disposal of Assets

P&D - Other

P&D - Purchase of Capital Assets

Total Planning & Development Services

2022 Budget	2022 Actual	2023 Budget
600.00	1,488.63	0.00
0.00	0.00	0.00
0.00	4,630.07	5,000.00
4,500.00	7,425.93	4,500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	425,000.00
0.00	0.00	0.00
453,512.52	503,054.79	0.00
1,716,662.68	1,795,365.70	1,670,723.14
13,000.00	13,027.95	14,000.00
9,000.00	6,514.44	9,000.00
6,500.00	7,547.96	10,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
8,000.00	4,880.77	8,000.00
700.00	0.00	0.00
0.00	0.00	1,500.00
1,137.50	1,137.50	1,300.00
49,500.00	49,675.09	50,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	75,000.00
0.00	0.00	0.00
87,837.50	82,783.71	168,800.00
0.00	0.00	0.00
500.00	0.00	450.00
0.00	0.00	0.00
100.00	0.00	1,000.00
0.00	0.00	0.00
7,500.00	7,500.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
8,100.00	7,500.00	1,450.00

DETAILS OF EXPENDITURES

RECREATON & CULTURE SERVICES

R&C - Contracted - Insurance

R&C - Contracted - Memberships

R&C - Contracted - Library - Regional

R&C - Contracted - Library - Local

R&C - Contracted - Other

R&C - Maint. - Repairs

R&C - Maint. - Other

R&C - Supplies - Other

R&C - Grants - Operating

R&C - Grants - Capital

R&C - Amortization Expense

R&C - Loss Disposal of Assets

R&C - Interest

R&C - Other

R&C - Purchase of Capital Assets

Total Recreation & Culture Services

UTILITY

Water - Contracted Hoosier WTP

Water - Loverna Sports Grant/Rental

Water - Contracted Services

Water - Utility - Hoosier Power & Heat

Water - Utility - Loverna Pump House Power

Water - Utility - Power/Heat -Well

Water - Maint. - Repairs

Water - Maint. - Chemicals

Water - Maint. - Other

Water - Amortization Expense

Water - Loss on Disposal of Assets

Water - Purchase of Capital Assets

Sewer - Contracted Service

Sewer - Maint. - Repair

Sewer - Maint. - Other

Sewer - Amortization Expense

Sewer - Loss on Disposal of Assets

Sewer - Purchase of Capital Assets

Total Utility Services

2022 Budget	2022 Actual	2023 Budget	
0.00	0.00	0.00	
0.00	0.00	0.00	
1,014.00	1,012.70	979.60	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
4,350.00	4,350.00	4,600.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
5,364.00	5,362.70	5,579.60	
969.80	969.80	970.46	
350.00	350.00	350.00	
0.00	0.00	2,000.00	
2,750.00	3,121.64	3,800.00	
1,100.00	908.52	1,300.0	
0.00	0.00	0.0	
500.00	217.61	10,000.0	
1,900.00	1,667.00	3,000.0	
100.00	0.00	0.0	
0.00	0.00	0.0	
0.00	0.00	0.0	
0.00	0.00	0.0	
0.00	0.00	0.0	
0.00	0.00	0.0	
0.00	0.00	0.0	
0.00	0.00	0.0	
0.00	0.00	0.0	
0.00	0.00	0.0	
7,669.80	7,234.57	21,420.46	

DETAILS OF EXPENDITURES

TRANSFERS

Transfers to Reserves
Transfers to Surplus
Transfers to Allowances
Total Transfers

TOTAL EXPENDITURES

2022 Budget	2022 Actual	2023 Budget	
0.00	0.00	275,000.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	275,000.00	

2,139,883.04	2,204,825.56	2,436,908.67

Rural Municipality of Antelope Park No. 322 List of Accounts for Approval (Condensed) Batch: 2023-00047 to 2023-00052

Page 1

Bank Code - Bank1 - Main Demand

COMPUTER CHEQUE

Payment #	Date Vendor Name			
		eference	Invoice Amount P	avment Amount
9753	2023-05-25 Swift-net.ca			
	2023-05 Sh	nop Internet Invoice	88.75	88.75
9754	2023-05-25 ScotiaBank Visa			
	Stmt 12May2023 TS	S Expenses	10.49	10.49
9755	2023-05-31 Receiver General			
	514628031RI-05 Re	emittance-Requirement to Pay	1,298.95	1,298.95
9756	2023-06-20 101182153 SK Ltd.			
	2022CropDamage Hv	wy 317 Crop Damage W15 & E1	719.90	719.90
9757	2023-06-20 Accurate Scale Industries			
		eigh Scale Inspection/Certification	1,211.29	1,211.29
9758	2023-06-20 Barr, Clinton			
	2023 - 05 W	TP Operator Contract May	80.00	
	2023 - 06 W	TP Operator Contract Jun	80.00	160.00
9759	2023-06-20 Barr, Clinton			
		WY 317 Crop Damage SE 04-31	598.50	598.50
9760	2023-06-20 Brandt Tractor Ltd.			
		Iters	713.29	713.29
9761	2023-06-20 Brown, Patricia			
		17 Phase 3 Crop Damage	623.70	623.70
9762	2023-06-20 D & L Boisvert Farms Ltd.			
		17 Phase 3 Crop Damage	1,391.50	1,391.50
9763	2023-06-20 Gone Wild Farms			
		wy 317 Crop Damage W15 & E10	719.90	719.90
9764	2023-06-20 Hawkins Farms Ltd.			
		7 Phase 3 Crop Damage	163.76	163.76
9765	2023-06-20 Information Services Corp			
		terest Registration #125604525	55.00	
		terest Registration #125626675	220.00	275.00
9766	2023-06-20 Kindersley & District Co-op			
		ılk Fuel - May	22.20	
		nop Supplies	31.07	
		nop Supplies	24.40	
		nop Supplies	13.31	
		nop Supplies	1.82	
	#3065 DE		1,219.89	
		ulk Fuel - May	9,490.02	
		nop Supplies	15.85	
		TP Parts	590.02	44.040.00
0707		TP Parts	440.31	11,848.89
9767	2023-06-20 Kindersley Trailers Inc.	an Cuarlia	400.00	400.00
0769		nop Supplies	102.28	102.28
9768	2023-06-20 Loraas Disposal North Ltd.	ochogo Digo Hagaiga 9 Lauraga	4 470 55	4 470 55
0700		arbage Bins Hoosier & Loverna	1,179.55	1,179.55
9769	2023-06-20 Loverna Cemetery Club	anner Beule 2 elete	400.00	
·		onmor, Paula - 2 plots	100.00	000.00
9770		orris, Mark and Alice - 2 plots	100.00	200.00
9770	2023-06-20 Minister of Finance T102970 Mi	ineral Dighte Tay	1 450 26	4 450 00
9771	2023-06-20 Minister of Finance	ineral Rights Tax	1,453.36	1,453.36
U// I	LOLO-OU-LU MINISTER OF FINANCE			

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Rural Municipality of Antelope Park No. 322 List of Accounts for Approval (Condensed) Batch: 2023-00047 to 2023-00052

Page 2

COMPUTER CHEQUE

Payment #	Date	Vendor Name			
		nvoice #	Reference	Invoice Amount	Payment Amount
	2	248748	Gazette Ad - Tax Assessment	30.00	30.00
9772	2023-06-2	Northwest Municipalitie	s Association		
		2023-022	2023 Membership Fee	200.00	200.00
9773	2023-06-2	0 Redhead Equipment			
)	(67744	L70E Loader - A/C Compressor	4,216.32	4,216.32
9774	2023-06-2	0 RM of Chesterfield No 2	61		
	2	2023-00095	Pest control Contract	577.07	
	2	2023-00114	Pest control Contract	215.28	792.35
9775	2023-06-20	Ryan ULC			
	F	RefundAppealFee	Refund Appeal Fee 322-87043250	200.00	200.00
9776	2023-06-20	SARM			
	E	BEN126073	2023 Benefit Premiums Adj	476.11	476.11
9777	2023-06-20	Sask Ministry of Highwa	•		
	8	SM2023-03	Cold Mix - Emulsion	2,664.00	2,664.00
9778	2023-06-20	Village of Marengo PO		,	_,
		510	Postage	101.11	101.11
9779	2023-06-20	Wheatland Regional Lib			
		927	Library Levy - 1st Half 2023	488.56	488.56
9780	2023-06-20	WSP E&I Canada Limite			100.00
	C	227425616	Hwy 317 Eng-Infrastructure & Env	296.58	
		27425638	Rd Proj. 2023-01 S01& Ptn. 02-31	11,779,27	12,075.85
9781	2023-06-20	Hamm, Joel	,	,	12,010.00
		ND Mtg2023-06	Councillor Indemnity & Mileage	286.00	286.00
9782) Warrington, William	countries macrimity a mileage	200.00	200,00
		ND Mtg 2023-06	Councillor Indemnity & Mileage	630.51	630.51
9783		Whittleton, Brantford	countries macrimity a mileage	000,01	030.31
		NDMtg 2023-06	Councillor Indemnity & Mileage	308.50	308.50
9784		Noble, Barry	outloner machinity a mileage	500,000	300,30
		NDMtg2023-06	Councillor Indemnity & Mileage	558.50	558.50
9785		McKeary, Raymond	Councilor indefinity & Mileage	556.50	556.50
0100		ND Mtg 2023-08	Councillor Indemnity & Mileage	313.00	313.00
9786		Roesler, Eldon	Councilior indefinity & willeage	313.00	313.00
3100		ND Mtg 2023-09	Councillos Indometty 9 Mileses	224.00	004.00
	"	ND INITY 2023-09	Councillor Indemnity & Mileage	334.00	334.00
			Total C	omputer Cheque:	46,433.92

Total Bank1: 46,433.92



Rural Municipality of Antelope Park No. 322 List of Accounts for Approval (Condensed) Batch: 2023-00047 to 2023-00052

Page 3

Bank Code - EFT - Paid Electronically

COMPUTER CHEQUE

Payment #	Date	Vendor Name			
		Invoice #	Reference	Invoice Amount Pay	ment Amount
990262	2023-05-2	26 Payroll - Scotia EFT			
		BusbyRPP2023-11	Salary, 13 - 26 May 2023	2,822.01	
		EnsorLPP2023-11	Wages, 13 - 26 May 2023	1,355.01	
		MacPhPP2023-11	Wages, 13 - 26 May 2023	1,416.70	
		MearsTPP2023-11	Wages, 13 - 26 May 2023	1,376.86	
		MielkePP2023-11	Wages, 13 - 26 May 2023	2,644.22	
		ReaCPP2023-11	Salary, 13 - 26 May 2023	1,493.19	
		Wildman2023-11	Wages, 13 - 26 May 2023	1,188.76	12,296.75
990263	2023-06-0	07 MEPP			
		AP1PP2023-10	Remittance 29 Apr -12 May 2023	3,848.14	
		AP1PP2023-11	Remittance 13 - 26 May 2023	3,661.32	7,509.46
990264	2023-06-0	08 Ministry of Finance			
		SunWest 23-05	EPT Remitance - Monthly	94.92	94.92
990265	2023-06-0	08 Receiver General for	Canada		
		RP0002Remit2305	Source Deduction Remittance RP(12.90	12.90
990266	2023-06-0	08 Receiver General for	Canada		
		RP0001Remit2305	Source Deduction Remittance RP(14,747.51	14,747.51
990267	2023-06-0	09 Payroll - Scotia EFT			
		BusbyRPP2023-12	Salary, 27 May - 09 Jun 2023	2,864.27	
		EnsorLPP2023-12	Wages, 27 May - 09 Jun 2023	1,527.93	
		MacPhPP2023-12	Wages, 27 May - 09 Jun 2023	1,460.10	
		MearsTPP2023-12	Wages, 27 May - 09 Jun 2023	1,326.78	
		MielkePP2023-12	Wages, 27 May - 09 Jun 2023	2,487.69	
		ReaCPP2023-12	Salary, 27 May - 09 Jun 2023	1,533.19	11,199.96
990268	2023-06-	12 SaskEnergy			,
		HTG 2023-05	Hoosier TG	102.80	102.80
990269	2023-06-	12 SaskEnergy			
		Shop 2023-05	Grader Shop	108.09	108.09
990270		14 SaskPower	тг		
		LPH 2023-05	Loverna Pump House	53.84	53.84
990271	2023-06-	14 SaskPower			00.01
		HTG 2023-05	Hoosier TG	71.52	71.52
990272		14 SaskPower			
		LSL 2023-05	Loverna Street Lights	92.61	92.61
990273	2023-06-	14 SaskPower	Loverna ou det Ligitio	02.01	32.01
		HSL 2023-05	Hoosier Street Lights	138.92	138.92
990274		14 SaskPower		100.02	100.02
330214	2023-00-	Shop 2023-05	Hoosier Grader Shop	140.02	140.02
990275	2023-06-5	20 Barr, Clinton		170.02	140.02
000210		IND Mtg 2023-06	Reeve Indemnity & Mileage	510.55	510.55
		1112 Wilg 2020-00		_	
			Total	Computer Cheque:	47,079.85

Total EFT:	47,079.85
Grand Total:	93,513.77