

Rural Municipality of Antelope Park No. 322

Meeting Minutes

June 21st, 2022 - Regular Meeting of Council - 7:00 p.m.

Minutes of the regular meeting of the council of the Rural Municipality of Antelope Park No. 322 held on Tuesday June 21st, 2022 at the Marengo Municipal Office located at 20 1st Avenue North in Marengo, Saskatchewan.

The following council members were in attendance:

Reeve: Clinton Barr

Division 1: Joel Hamm

Division 2: William Warrington

Division 3: Brantford Whittleton

Division 4: Barry Noble

Division 5: Raymond McKeary

Division 6: Eldon Roesler

The following staff members were in attendance:

Administrator: Robin Busby

CALL TO ORDER

Reeve Clinton Barr called the meeting to order at 7:00 p.m.

7:01 p.m. to 7:50 p.m. - Constables Jesse Hilbig and Bob Lennea attended the meeting to discuss current crime in the municipality.

7:00 p.m. to 8:08 p.m. - Ken Mielke attended the meeting to discuss mower repairs, grading, graveling of roads, Highway 317 fencing, delivery of grader, and weed spraying.

The agenda was reviewed by council and will be used as a guideline for this meeting.

MINUTES

Resolution No. 2022-112

Moved By: Barry Noble

That the minutes from the meeting held on May 26th, 2022 be approved as circulated.

CARRIED

HIGHWAY 317 PROJECT COMMITTEE MINUTES

Resolution No. 2022-113

Moved By: William H. Warrington

That the following Highway 317 Project Committee minutes attached hereto and forming part of these minutes be approved:

April 6th, 2022 Committee Meeting

CARRIED

REPORTS

Resolution No. 2022-114

Moved By: Brantford Whittleton

That the following board reports be filed for future reference:

Kindersley & District Plains Museum

Agricultural Producers Association of Saskatchewan

West Central Municipal Government Committee

Highway 317 Project Committee

Campus Energy Live Emergency Exercise – June 6th, 2022

PCO Inspection Report

CARRIED

FINANCIAL REPORTS

Resolution No. 2022-115

Moved By: Joel Hamm

That the statement of financial activities and bank reconciliations for May 2022 be approved as presented.

CARRIED

CORRESPONDENCE

Resolution No. 2022-116

Moved By: William H. Warrington

That we acknowledge receipt of the following correspondence and file for future reference:

Saskatchewan Association of Rural Municipalities (SARM)

Weekly Policy Bulletin – May 24, 2022

Weekly Policy Bulletin – May 31, 2022

Weekly Policy Bulletin – June 14, 2022

Rural Sheaf – May 2022

News Release – Rising Fuel Costs

News Release – Disciplinary Hearing – Bridge Collapse

Application Intake for 2023-2024 Rural Integrated Roads for Growth Program

Saskatchewan Public Safety Agency
Fire Service Minimum Standards Guide

Agriculture in the Classroom
Thank you for your support

Rural Municipal Administrator's Association
Division 6 Golf Tournament

Saskatchewan Assessment Management Agency
2021 Annual Report

CARRIED

**SASKATCHEWAN AREA TRANSPORTATION PLANNING COMMITTEE 2022
CONFERENCE – REQUEST FOR SPONSORSHIP**

Resolution No. 2022-117

Moved By: Raymond McKeary

That we acknowledge receipt of the sponsorship letter from the Saskatchewan Area Transportation Planning Committee for the 2022 Conference and that we decline the request for a sponsorship.

CARRIED

SASKATCHEWAN RURAL CRIME WATCH - REQUEST FOR MEMBERSHIP

Resolution No. 2022-118

Moved By: Joel Hamm

That we acknowledge receipt of the membership letter from the Saskatchewan Rural Crime Watch and that we purchase a membership on behalf of the local Rural Crime Watch group in the amount of \$50.00.

CARRIED

MILLER THOMSON LLP - TRANSFER LETTER

Resolution No. 2022-119

Moved By: William H. Warrington

That we acknowledge receipt of the letter from Miller Thomson LLP and that we instruct the Administrator to inform Miller Thomson LLP that all referenced file numbers shall remain with their firm.

CARRIED

MISCELLANEOUS RESOURCE DEVELOPMENT PERMITS

Resolution No. 2022-120

Moved By: Clinton Barr

That the following temporary workspaces be acknowledged as approved by the Development Officer:

Steel Reef Infrastructure Corp.
NE 17-31-27W3

CARRIED

LEAVE REQUEST – FRONT CLERK

Resolution No. 2022-121

Moved By: Joel Hamm

That we approve the request from Front Clerk Lisa Ensor for an unpaid personal leave from May 26th, 2022 until September 1st, 2022.

CARRIED

FRONT CLERK POSITION – HIRE TEMPORARY REPLACEMENT

Resolution No. 2022-122

Moved By: Brantford Whittleton

That we agree to hire Valerie May on a temporary basis for the front Clerk position effective June 20th, 2022 at a rate of \$22.00 per hour to cover the leave of the permanent Front Clerk and that the costs be shared as per the Joint Administration Agreement with the Rural Municipality of Milton No. 292 and the Village of Marengo.

CARRIED

2022 BUDGET

Resolution No. 2022-123

Moved By: Barry Noble

That the 2022 budget, attached hereto and forming part of these minutes be adopted.

CARRIED

BYLAW 2022-03 - MILL RATE FACTOR BYLAW

Resolution No. 2022-124

Moved By: William H. Warrington

That Bylaw 2022-03, a bylaw to establish mill rate factors be given first reading.

CARRIED

Resolution No. 2022-125
Moved By: Eldon Roesler

That Bylaw 2022-03 be given second reading.

CARRIED

Resolution No. 2022-126
Moved By: Raymond McKeary

That the third reading of Bylaw 2022-03 be permitted at this meeting.

CARRIED UNANIMOUSLY

Resolution No. 2022-127
Moved By: Joel Hamm

That Bylaw 2022-03, a bylaw to establish mill rate factors be given third reading and be adopted.

CARRIED

BYLAW 2022-04 - MINIMUM TAX BYLAW

Resolution No. 2022-128
Moved By: Barry Noble

That Bylaw 2022-04, a bylaw to provide for a minimum tax be given first reading.

CARRIED

Resolution No. 2022-129
Moved By: Clinton Barr

That Bylaw 2022-04 be given second reading.

CARRIED

Resolution No. 2022-130
Moved By: Brantford Whittleton

That the third reading of Bylaw 2022-04 be permitted at this meeting.

CARRIED UNANIMOUSLY

Resolution No. 2022-131
Moved By: William H. Warrington

That Bylaw 2022-04, a bylaw to provide for a minimum tax, be given third reading and be adopted.

CARRIED

2022 MILL RATE

Resolution No. 2022-132
Moved By: Brantford Whittleton

That the mill rate for the 2022 taxation year be set at 2.7 mills and that the following mill rate factors apply as per Bylaw 2022-03:

- 4.7:1 for commercial and industrial classifications
- 1:1 for agricultural classifications
- 1:1 for residential classifications

CARRIED

TAX TITLE PROPERTY - LOT 24-26 BLOCK 6 PLAN G394

Resolution No. 2022-133
Moved By: Barry Noble

That we pay the Ministry of Finance the outstanding school taxes in the amount of \$226.98 for the following properties and that the municipality retains the property for future resale:

Lot 24-26 Block 6 Plan G394

CARRIED

2021 AUDITED FINANCIAL STATEMENTS

Resolution No. 2022-134
Moved By: William H. Warrington

That we acknowledge the receipt of the 2021 Audited Financial Statements from our auditor, Close Hauta Bertoia Blanchette, and we approve the statements as presented.

CARRIED

MUNICIPAL OFFICE – TIN COLOUR

Resolution No. 2022-135

Moved By: Brantford Whittleton

That we select the following colours for the Marengo Municipal Office wall tin and trim and that the Administrator inform the councils of the Rural Municipality of Milton No. 292 and the Village of Marengo of our preferences:

Walls: Graphite

Trim: Black

CARRIED

ACCOUNTS

Resolution No. 2022-136

Moved By: Joel Hamm

That the list of accounts, attached hereto and forming part of these minutes, including cheque numbers 9379 to 9403 in the amount of \$219,021.36 and EFT cheque numbers 990074 to 990086 in the amount of \$45,869.72 be approved for payment.

CARRIED

ADJOURN

Resolution No. 2022-137

Moved By: Raymond McKeary

That this meeting now adjourn at 10:17 p.m.

CARRIED

Reeve

Administrator

**RURAL MUNICIPALITY OF MILTON NO. 292
& RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
HIGHWAY 317 PROJECT COMMITTEE
WEDNESDAY APRIL 6TH, 2022**

Minutes of a meeting of Highway 317 Project Committee for the R.M. of Antelope Park No. 322,
R.M. of Milton No. 292, held on Wednesday April 6th, 2022 in the Marengo Municipal Office
located at 20 1st Avenue North in Marengo, Saskatchewan.

CALL TO ORDER

Chairperson Jordan Sonmor called the meeting to order at 6:58 p.m. with the following in attendance:

Darren Cowie	Council member, R.M. of Milton No. 292
Larry Stasiuk	Council member, R.M. of Milton No. 292
Jordan Sonmor	Council member, R.M. of Milton No. 292
Clinton Barr	Reeve, R.M. of Antelope Park No. 322
William Warrington	Council member, R.M. of Antelope Park No. 322
Barry Noble	Council member, R.M. of Antelope Park No. 322
Robin Busby	Administrator, RM of Antelope Park No. 322 and R.M. of Milton No. 292

One guest was in attendance.

David Wintonyk from Wood Environment and Infrastructure Solutions was in attendance.

HIGHWAY 317 PROJECT – CHANGE ORDER – PRE-CONSTRUCTION BREEDING BIRD SURVEYS

2022-001

BARRY NOBLE – That we recommend that the councils for the Rural Municipality of Milton No. 292 and the Rural Municipality of Antelope Park No. 322 approve the change order received from Wood Environment and Infrastructure Solutions for the Highway 317 Project Phase III:

RM of Antelope Park No.322

\$28,825

Species Detection Surveys

Two nest sweeps

Two environmental monitoring visits

As Built Report for submission to Ministry of Environment upon Project Completion

RM of Milton No. 292

\$9,369.00

Pre-Construction Meeting

One nest sweep

One environmental monitoring visit

As Built Report for submission to Ministry of Environment upon Project Completion

CARRIED

HIGHWAY 317 PROJECT – CULVERT QUOTES AND ORDER

2022-002 **LARRY STASIUK** – That we authorize the Administrator to contact Prairie Steel and ARMtec and request a quote for the culverts required for Phase III of the Project and that the Administrator be further authorized to finalize the order with the company that provides the lowest quote.

CARRIED

7:15 p.m. to 7:21 p.m. – Mike Pirie from Steel Reef Infrastructure Corp. attended the meeting via conference call to discuss the capping off and removal of a section of their pipeline that runs in the construction area within the SW 22-31-27W3. Mr. Pirie stated that Steel Reel would be isolating the line on both sides of the construction area and capping the line off as it is no longer in use. Mr. Pirie stated that the maximum cost for this project would be \$11,600 and that he will get the municipalities more information.

OLD ROADWAY REMOVAL – SW 15-31-27W3

2022-003 **DARREN COWIE** – That we instruct the Administrator to file a written request with the Ministry of Highways for permission to remove the curve within the SW 15-31-27W3 during the Phase III construction as the roadway will no longer be part of Highway 317 and will not be part of the municipal road network, and that if approved that the removal be part of the Contribution Agreement between the RM of Milton No. 292, RM of Antelope Park No. 322 and the Ministry of Highways.

CARRIED

PHASE III CONSTRUCTION DESIGN

2022-004 **WILLIAM WARRINGTON** – That we approve the design as presented by Wood Environment and Infrastructure Solutions with the option for the design for the NW 10-31-27W3 to be substituted as presented if the landowner signed the Offer for Sale of Land before the start of construction.

CARRIED

HIGHWAY 317 PHASE II CONSTRUCTION TENDER

2022-005 **BARRY NOBLE** – That we tender for the construction of Highway 317 along the Pt. NE 18-30-27W3, E ½ 19, 30 and 31-30-27W3 in the Rural Municipality of Milton No. 292 and Pt. S ½ 4-31-27, E ½ 4, 9, 16, 21-31-27W3 and Pt E ½ 28-31-27W3 in the Rural Municipality of Antelope Park No.322 and that the Administrator publish the tender package on Sasktenders with a deadline for submission set April 28th, 2022 at 2:00 CST.

CARRIED

ADJOURN

2022-006

WILLIAM WARRINGTON – That this meeting now adjourn at 8:22 p.m.

CARRIED

Robin Busby - Administrator

Jordan Sonmor – Chairperson

ANNUAL BUDGET
FOR THE
RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
2022

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
STATEMENT OF REVENUES FOR THE YEAR 2022

DETAILS OF REVENUE	2021 Budget	2021 Actual	2022 Budget
TAXATION			
General Municipal Levy	1,397,530.71	1,397,086.67	1,341,759.16
Discount on Municipal Tax	-90,000.00	-52,279.28	-75,000.00
Penalty on Municipal Arrears	2,200.00	2,551.23	2,400.00
Tax Abatement/Adjustment	-2,630.34	-3,057.25	-2,490.24
Total Taxes	1,307,100.37	1,344,301.37	1,266,668.92
UNCONDITIONAL GRANTS			
Revenue Sharing	49,791.00	49,791.00	48,148.00
Road Preservation	0.00	0.00	0.00
Community Share	0.00	0.00	0.00
Other	0.00	0.00	0.00
Total Unconditional Grants	49,791.00	49,791.00	48,148.00
GRANT IN LIEU OF TAXES			
Grant-In-Lieu - Federal Pasture	0.00	0.00	0.00
Grant-In-Lieu - Provincial Pasture	23,139.85	23,115.23	24,991.04
Grant-In-Lieu - Many Islands	51,444.11	51,444.11	47,478.24
Grant-In-Lieu - SaskTel	1,692.12	1,692.11	1,561.67
Total Grant-in-Lieus	76,276.08	76,251.45	74,030.94
GENERAL GOV'T SERVICES			
Fees & Charges - Photocopy/Fax	62.13	39.72	62.13
Fees & Charges - Office Services/Other	106.50	48.72	62.13
Fees & Charges - Appeal Fees	0.00	0.00	0.00
Fees & Charges - Tax Certificates	300.00	70.00	150.00
Fees & Charges - Tax Enforcement	500.00	536.32	175.00
Fees & Charges - Other	0.00	0.00	0.00
Sale of Office Supplies	0.00	0.00	53.25
Sale of Other	0.00	0.00	0.00
Other	0.00	0.00	0.00
Licenses	0.00	0.00	0.00
Permits	0.00	0.00	0.00
Rentals	1,309.00	1,009.00	1,009.00
Contributions/Donations	0.00	0.00	0.00
Land Sales	400.00	0.00	400.00
Trade In of Equipment	0.00	0.00	0.00

DETAILS OF REVENUE

Asset Sale – Gain/Loss
Interest Revenue
Dividend Revenue
Commission Revenue
Royalty Revenue
Other Investment Revenue
Conditional - FCM - Asset Management
Unconditional - Prov. Safe Restart
Operating - Conditional Grants
Capital – Conditional Grants
Total General Gov't. Services

PROTECTIVE SERVICES

Fees – Dog Licenses
Fees – Fire Charges
Fees - Other
Sales of Supplies
Sale of Other
Trade In of Equipment
Asset Sale – Gain/Loss
Other
Operating - Conditional Grants
Capital – Conditional Grants
Total Protective Services

TRANSPORTATION SERVICES

Custom Work
Custom Work – Dust Control
Custom Work - 317
Custom Work - 317 Maintenance
Custom Work - Other
Sale of Gravel
Sale of Culverts
Sale of Signs
Sale of Other
Road Maintenance Fees
Permits
Other
Trade In of Equipment
Asset Sale – Gain/Loss
Other - Mitigation Payments
Operating - Conditional Grants
Capital – Conditional Grants - New Gas
Total Transportation Services

2021 Budget	2021 Actual	2022 Budget
0.00	256.06	0.00
42,000.00	31,577.20	42,000.00
1,200.00	1,402.16	1,300.00
400.00	499.10	400.00
100,000.00	160,565.97	165,000.00
0.00	0.00	0.00
40,095.00	0.00	40,095.00
0.00	0.00	0.00
0.00	0.00	0.00
4,455.00	0.00	18,685.00
190,827.63	196,004.25	269,391.50
60.00	90.00	60.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
60.00	90.00	60.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
239,520.00	239,520.00	239,520.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	106,000.00
0.00	-18,659.25	0.00
5,165.00	5,165.00	5,165.00
0.00	0.00	0.00
8,034.00	15,840.50	8,034.00
252,719.00	241,866.25	358,719.00

DETAILS OF REVENUE

ENVIRO. & PUBLIC HEALTH SERVICES

Waste & Disposal Fees	0.00	0.00	0.00
Cemetery Fees	0.00	0.00	0.00
Fees – Other	0.00	0.00	0.00
Sale of Pest Control Products	0.00	0.00	0.00
Sale of Weed Control Products	0.00	0.00	0.00
Sale of Other	0.00	0.00	1,904.76
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	8,286.80	0.00
Operating - Conditional Grants - PREP	4,827.48	4,827.48	5,284.62
Capital – Conditional Grants	0.00	0.00	0.00
Total Enviro & Public Health Services	4,827.48	13,114.28	7,189.38

PLANNING & DEVELOPMENT SERVICES

Building Inspections	0.00	0.00	0.00
Development Permits	100.00	2,600.00	2,000.00
Drilling Licenses	2,250.00	10,350.00	6,750.00
Rentals	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Planning & Development Services	2,350.00	12,950.00	8,750.00

RECREATION & CULTURE SERVICES

Fees & Charges	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00
Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Recreation & Culture Services	0.00	0.00	0.00

DETAILS OF REVENUE**UTILITY SERVICES**

Water - Sales
Water - Discount
Sewer - Charges
Other – Community Wells
Trade In of Equipment
Asset Sale – Gain/Loss
Other
Operating - Conditional Grants
Capital – Conditional Grants
Total Utility Services

OTHER REVENUE

Transfer from Reserves
Transfer from Surplus
Total Transfers

TOTAL REVENUE**TOTAL EXPENDITURES****NET SURPLUS/DEFICIT**

2021 Budget	2021 Actual	2022 Budget
2,000.00	2,000.00	2,000.00
-50.00	-55.72	-56.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,950.00	1,944.28	1,944.00
0.00	0.00	175,000.00
100,000.00	0.00	0.00
100,000.00	0.00	175,000.00
1,985,901.55	1,936,312.88	2,209,901.74
1,888,807.34	1,854,926.28	2,139,883.04
18,118.20	81,386.60	70,018.70

Adopted by Council**June 21, 2022**_____
Reeve_____
Administrator

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
STATEMENT OF EXPENDITURES FOR 2022

DETAILS OF EXPENDITURES

GENERAL GOVERNMENT SERVICES

GG - Reeve – Indemnity
GG - Reeve – Kms/Expenses
GG - Council - Indemnity
GG - Council - Kms/Expenses
GG - Council - Committee
GG - Council - Committee Kms/Expenses
GG - Council – Convention Indemnity
GG - Council – Convention Kms
GG - Council – Benefits
GG - Council - Other Costs/Hotels
GG - Council – Course Registrations
GG - Administrative Salaries
GG - Admin. CPP Expense
GG - Admin. - EI Expense
GG - Admin. - Superannuation (MEPP)
GG - Admin. - Dis. Ins., WCB, Etc.
GG – Admin. - Training/Travel
GG - Admin. - Cell Phones
GG - Contracted - Assessment
GG - Contracted - Legal/ISC Fees
GG - Contracted - Audit/Accounting
GG - Contracted - Memberships
GG - Contracted - Advertising
GG - Contracted - Website
GG - Contracted - Property Maint.
GG - Contracted - Asset Management
GG - Contracted – Insurance/Bond
GG - Contracted - Other
GG - Utilities – Power
GG - Utilities – Heat
GG - Utilities – Telephone/Internet
GG - Utilities – Water
GG - Utilities - Garbage & Recycling
GG - Maint – Janitor
GG - Maint – Repairs
GG - Maint - Stationery/Supplies
GG - Maint. - Postage
GG - Maint. - Software
GG - Maint - Copier

2021 Budget	2021 Actual	2022 Budget
2,000.00	2,200.00	2,400.00
221.00	247.63	270.00
14,400.00	14,200.00	14,400.00
3,370.00	3,352.87	3,370.00
6,000.00	5,400.00	6,000.00
2,000.00	2,056.50	2,200.00
2,500.00	0.00	2,500.00
2,000.00	0.00	2,000.00
1,250.00	1,175.64	1,161.62
1,500.00	0.00	3,200.00
150.00	0.00	150.00
86,545.45	81,141.22	93,613.50
2,728.00	3,314.41	3,479.00
1,160.11	1,169.37	1,491.00
6,396.07	7,347.76	7,455.00
6,875.33	5,968.49	6,745.00
1,171.50	62.13	1,420.00
681.60	624.80	639.00
10,480.00	10,500.00	12,247.00
350.00	722.62	500.00
4,982.00	5,788.25	5,600.00
3,177.37	3,177.19	3,469.03
500.00	790.20	650.00
1,550.00	1,059.99	283.49
705.00	2,358.82	1,316.00
44,550.00	13,365.00	31,321.32
12,000.00	13,259.63	14,000.00
0.00	0.00	0.00
1,363.00	872.80	1,363.00
940.00	616.55	940.00
1,692.00	1,819.32	1,739.00
383.52	289.68	383.52
141.00	106.50	146.64
2,878.75	2,878.34	2,933.74
117.50	289.00	282.00
3,266.00	2,445.41	1,775.00
1,668.50	1,658.10	1,739.50
11,754.70	20,253.63	20,756.70
1,880.00	810.22	3,055.00

DETAILS OF EXPENDITURES

GG - Maint. - Other
GG - Grants/Donations/Contributions
GG - Amortization Expense
GG - Loss on Disposal of Assets
GG - Interest, Bank Charges, Mineral Tax
GG - Tax Collect/Enforcement Costs
GG - Election
GG - Xmas
GG - Other
GG - Purchase of Capital Assets
GG - Allow. for Uncollectibles/TTP Loss
Total General Government Services

PROTECTIVE SERVICES

PS - RCMP- Contracted
PS - Bylaw Enforcement
PS - Police - Supplies
PS - Fire - Contracted Service
PS - Fire - Bldg. Inspection
PS - Fire - EMO
PS - Fire - Utility - Heat & Power
PS - Fire - Utility - Water/Other
PS - Fire - Maint. - Repair/Other
PS - Fire - Grants
PS - Amortization Expense
PS - Loss Disposal of Assets
PS - Interest
PS - Other
PS - Purchase of Capital Assets
Total Protective Services

TRANSPORTATION SERVICES

TS - Council - Indemnity
TS - Council - Kms/Expenses
TS - Operational - Wages
TS - Operational - CPP
TS - Operational - EI
TS - Operational - MEPP
TS - Operational - WCB & Dis. Ins
TS - Operational - Health & Dental

2021 Budget	2021 Actual	2022 Budget
0.00	0.00	0.00
1,200.00	1,223.81	1,350.00
5,856.00	5,855.82	5,724.00
0.00	0.00	0.00
125.00	473.66	650.00
0.00	40.00	40.00
500.00	8.16	500.00
0.00	0.00	0.00
2,500.00	23,304.10	2,500.00
39,950.00	0.00	23,500.00
0.00	0.00	0.00
295,459.39	242,227.62	291,259.06
6,300.00	6,429.47	6,750.00
800.00	330.25	800.00
45.00	44.04	45.00
162.50	162.50	195.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
15,200.00	15,200.00	15,200.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
22,507.50	22,166.26	22,990.00
1,000.00	300.00	500.00
250.00	48.29	100.00
175,000.00	160,322.50	182,460.00
8,200.00	8,403.62	10,200.00
2,800.00	2,914.08	3,300.00
15,750.00	14,344.29	18,000.00
5,640.00	8,660.46	8,800.00
8,300.00	7,144.05	8,555.15

DETAILS OF EXPENDITURES

TS - Operational -Travel/Training
TS - Operational - Highway 317 Maintenance
TS - Contract – Ins./Licences
TS - Contract – Survey/Engineer
TS - Contract – Survey/Engineer - Highway 317
TS - Contract – Environmental - Highway 317
TS - Contract - Construction - Highway 317
TS - Contract – Advertising
TS - Contract – Memberships
TS - Contract - Maint - Dust Control
TS - Contract - Maint – Ditch Cleaning
TS - Contract - Maint – Snow Removal
TS - Contract - Maint – Road Repair
TS - Contract - Maint – Culverts
TS - Contract - Maint – Fencing & Cont.
TS - Utility – Shop Power
TS - Utility – Shop Heat
TS - Utility – Cell Phones
TS - Utility - Shop Internet
TS - Utility - Street Light
TS - Utility - Weigh Scale
TS – Maint - Workshop
TS – Maint. - Fuel
TS – Maint. - Oil/Filters
TS – Maint. - Blades
TS – Maint. - Machine Repairs
TS – Maint. - Equip. & Mach. Maintenance
TS – Maint. - Other
TS – Material – Culverts/Drainage
TS – Material – Culverts/Drainage - Highway 317
TS – Material – Gravel
TS – Material – Highway 317 Gravel
TS - Material - Surfacing/Oil/Dust Control
TS - Material - Signs
TS - Material - Small Tool/Equip.
TS - Material – Shop Supplies
TS - Material - Fencing - Highway 317
TS - Material – Fencing
TS - Material – Other
TS - Grants and Contributions
TS – Amortization Expense
TS – Loss Disposal of Assets

2021 Budget	2021 Actual	2022 Budget
500.00	216.00	800.00
55,000.00	57,198.57	80,000.00
6,600.00	6,037.97	6,600.00
5,000.00	0.00	5,000.00
13,000.00	17,833.98	25,000.00
2,200.00	0.00	4,600.00
115,747.47	108,719.73	159,211.35
175.00	0.00	175.00
425.00	425.00	425.00
9,428.49	9,428.49	10,418.48
0.00	0.00	0.00
5,000.00	0.00	5,000.00
0.00	0.00	0.00
0.00	1,601.66	0.00
0.00	0.00	0.00
2,300.00	2,136.82	2,500.00
1,700.00	1,542.06	1,900.00
1,200.00	975.00	1,000.00
900.00	890.40	900.00
2,600.00	2,282.48	2,600.00
500.00	610.63	900.00
13,000.00	599.14	2,500.00
43,000.00	59,294.02	112,000.00
5,000.00	11,237.16	8,000.00
10,000.00	47,607.14	10,000.00
10,000.00	12,977.08	15,000.00
5,000.00	11,509.14	5,000.00
0.00	0.00	0.00
0.00	1,023.41	0.00
3,632.91	3,617.68	13,075.46
200,000.00	103,121.90	200,000.00
0.00	12,948.78	15,000.00
0.00	0.00	2,500.00
500.00	0.00	500.00
5,000.00	1,959.35	5,000.00
3,200.00	3,973.64	3,200.00
1,590.00	1,637.51	1,329.72
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
314,643.00	314,643.00	326,000.00
0.00	0.00	0.00

DETAILS OF EXPENDITURES

TS - Other - Grass Seed - Highway 317
 TS - Other - Fence/Grass Seed
 TS - Other – R of W/Borrow/Crop Dam.
 TS - RofW/Borrow/CropDamage - Highway 317
 TS – Equipment under \$10,000
 TS – Other
 TS – Purchase of Assets/Roads
 TS - Purchase of Building/Upgrade
 TS – Purchase of Mach./Equipment
Total Transportation Services

ENVIRONMENT & PUBLIC HEALTH SERVICES

EH - Contracted - Waste Disposal
 EH - Contracted - Pest Control
 EH - Contracted - Weed Control
 EH - Contracted – Cemeteries
 EH - Contracted – Other
 EH - Contracted – Memberships
 EH - Maint/Supplies - Waste Disposal
 EH - Maint/Supplies - Pest Control
 EH - Maint/Supplies - Weed Control
 EH - Maint/Supplies - Other
 EH – Grants – Vet Levy
 EH – Grants
 EH – Amortization Expense
 EH – Loss Disposal of Assets
 EH – Interest
 EH – ERP
 EH- Purchase of Capital Assets
Total Environment & Public Health Services

PLANNING & DEVELOPMENT SERVICES

P&D – Contracted – Insurance
 P&D – Contracted – Services
 P&D – Contracted – APAS
 P&D – Contracted – Other
 P&D – Supplies
 P&D – Kindersley Regional Airport
 P&D – Amortization Expense
 P&D – Loss Disposal of Assets
 P&D – Other
 P&D - Purchase of Capital Assets
Total Planning & Development Services

2021 Budget	2021 Actual	2022 Budget
318.00	1,220.69	600.00
0.00	0.00	0.00
0.00	0.00	0.00
10,000.00	999.82	4,500.00
0.00	0.00	0.00
0.00	99.07	0.00
0.00	0.00	0.00
0.00	0.00	0.00
475,000.00	493,170.45	453,512.52
1,539,099.87	1,493,675.06	1,716,662.68
12,500.00	12,314.16	13,000.00
8,000.00	8,201.93	9,000.00
6,500.00	755.00	6,500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
8,000.00	5,646.44	8,000.00
700.00	83.50	700.00
0.00	0.00	0.00
1,137.50	1,137.50	1,137.50
50,000.00	49,422.37	49,500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
86,837.50	77,560.90	87,837.50
0.00	0.00	0.00
500.00	0.00	500.00
0.00	0.00	0.00
60.00	60.00	100.00
0.00	0.00	0.00
7,500.00	7,500.00	7,500.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
8,060.00	7,560.00	8,100.00

DETAILS OF EXPENDITURES

RECREATION & CULTURE SERVICES

R&C – Contracted – Insurance
 R&C - Contracted - Memberships
 R&C - Contracted – Library – Regional
 R&C - Contracted – Library – Local
 R&C - Contracted – Other
 R&C – Maint. - Repairs
 R&C – Maint. - Other
 R&C – Supplies – Other
 R&C – Grants – Operating
 R&C – Grants – Capital
 R&C – Amortization Expense
 R&C – Loss Disposal of Assets
 R&C – Interest
 R&C – Other
 R&C - Purchase of Capital Assets
Total Recreation & Culture Services

UTILITY

Water - Contracted Hoosier WTP
 Water - Loverna Sports Grant/Rental
 Water – Contracted Services
 Water - Utility - Hoosier Power & Heat
 Water - Utility - Loverna Pump House Power
 Water - Utility - Power/Heat -Well
 Water – Maint. – Repairs
 Water - Maint. - Chemicals
 Water - Maint. - Other
 Water - Amortization Expense
 Water – Loss on Disposal of Assets
 Water - Purchase of Capital Assets
 Sewer - Contracted Service
 Sewer - Maint. - Repair
 Sewer - Maint. - Other
 Sewer – Amortization Expense
 Sewer – Loss on Disposal of Assets
 Sewer - Purchase of Capital Assets
Total Utility Services

2021 Budget	2021 Actual	2022 Budget
0.00	0.00	0.00
0.00	0.00	0.00
1,001.00	999.70	1,014.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
4,100.00	4,100.00	4,350.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
5,101.00	5,099.70	5,364.00
970.00	969.12	969.80
350.00	350.00	350.00
0.00	0.00	0.00
2,750.00	2,335.25	2,750.00
1,100.00	851.54	1,100.00
0.00	187.44	0.00
500.00	0.00	500.00
1,600.00	1,773.00	1,900.00
100.00	42.39	100.00
128.00	128.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
7,498.00	6,636.74	7,669.80

DETAILS OF EXPENDITURES

TRANSFERS

Transfers to Reserves
Transfers to Surplus
Transfers to Allowances
Total Transfers

TOTAL EXPENDITURES

2021 Budget	2021 Actual	2022 Budget
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,964,563.26	1,854,926.28	2,139,883.04

Rural Municipality of Antelope Park No. 322

List of Accounts for Approval

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Bank Code - Bank1 - Main Demand

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Reference	Invoice Amount	Payment Amount
		Invoice #			
9379	2022-05-27	C. Fischer Trucking			
		870081	Gravel Spread 16 - 22 May 2022	7,426.12	7,426.12
9380	2022-06-15	CCL Networks			
		185642-May22	Shop Internet Plan	77.70	
		178114-Mar2022	Shop Internet Plan	77.70	
		181811-Apr22	Shop Internet Plan	77.70	
		171553-Jan22	Shop Internet Plan - Jan 2022	77.70	310.80
9381	2022-06-15	ScotiaBank Visa			
		Stmt01June2022	TS Expenses	31.06	31.06
9382	2022-06-21	Barr, Clinton			
		WTP Con 2022-04	Contract Hoosier Water Plant	80.00	
		WTP Con 2022-06	Contract Hooiser Water Plant	80.00	
		WTP Con 2022-05	Contract Hoosier Water Plant	80.00	240.00
9383	2022-06-21	C. Fischer Trucking			
		870082	Gravel Spread 24 - 27 May 2022	7,245.00	
		870083	Gravel Spread 30 May - 5 June 20	8,331.75	
		870084	Gravel Spread 06-12 June 2022	8,694.00	24,270.75
9384	2022-06-21	Delta Co-operative Assoc. Ltd.			
		Quote #30340685	Hwy 317 Fencing Material	8,962.38	8,962.38
9385	2022-06-21	Hill Acme Machine Ltd.			
		133101	Mower Parts	731.09	731.09
9386	2022-06-21	Information Services Corp			
		Stmt 30May22	Monthly Statement	12.00	12.00
9387	2022-06-21	Jody's Welding Ltd.			
		23021	Repair water pump housing	99.90	99.90
9388	2022-06-21	Kindersley & District Co-op			
		0217	Mower Maintenance	5.68	
		0198	Shop Supplies	11.09	
		0264	Shop Supplies	5.54	
		9503	Shop Supplies	1.33	
		340938	Bulk Fuel - Monthly 2022	15,586.41	
		9814	Shop Supplies	13.31	
		0218	Shop Supplies	36.62	15,659.98
9389	2022-06-21	Loraas Environmental Services			
		0000466258	Garbage Bins Hoosier & Lovernia	1,148.13	1,148.13
9390	2022-06-21	Ministry of Finance			
		D327763-0103402	Quarry Lease #0103402 Prep	200.00	
		D330004-0103402	Quarry Lease #0103402	135.03	335.03
9391	2022-06-21	Minister of Finance			
		T100960	Mineral Rights Tax	1,453.36	1,453.36
9392	2022-06-21	Minister of Finance			
		RP-2022-046	Policing Services 2022	6,735.56	6,735.56
9393	2022-06-21	MuniSoft			
		2022/23-01585	Forms - Cheque Order	543.51	543.51
9394	2022-06-21	Prairie Steel			
		CR156720	Culverts - Hwy 317	-2,453.81	
		IN-156755	Culverts - Hwy 317	49,010.75	
		IN-156720	Culverts - Hwy 317	47,498.75	94,055.69

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COMPUTER CHEQUE

Payment #	Date	Vendor Name	Reference	Invoice Amount	Payment Amount
		Invoice #			
9395	2022-06-21	Rawhide Supplements Ltd			
		20100	317 Dust Control - 1 site	16,920.57	16,920.57
9396	2022-06-21	Redhead Equipment			
		X59167	G970 Warranty Service -Timing Væ	758.10	758.10
9397	2022-06-21	RM of Chesterfield No 261			
		2022-00097	Pest control Contract	193.53	193.53
9398	2022-06-21	Wood Enviro. & Infrastructure			
		C27425159	Hwy 317 Eng-Infrastructure & Env	37,450.90	37,450.90
9399	2022-06-21	Warrington, William			
		IND Mtg 2022-06	Councillor Indemnity & Mileage	229.90	229.90
9400	2022-06-21	Whittleton, Brantford			
		IND Mtg 2022-06	Councillor Indemnity & Mileage	401.40	401.40
9401	2022-06-21	Noble, Barry			
		IND Mtg 2022-06	Councillor Indemnity & Mileage	401.40	401.40
9402	2022-06-21	McKeary, Raymond			
		IND Mtg 2022-06	Councillor Indemnity & Mileage	254.60	254.60
9403	2022-06-21	Roesler, Eldon			
		IND Mtg 2022-06	Councillor Indemnity & Mileage	395.60	395.60
				Total Computer Cheque:	219,021.36

Total Bank1: 219,021.36

Rural Municipality of Antelope Park No. 322

List of Accounts for Approval

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Bank Code - EFT - Paid Electronically

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
990074	2022-05-27	Payroll - Scotia EFT				
		MielkePP2022-11		Wages, 14 - 27 May 2022	2,136.39	
		ReaCPP2022-11		Wages, 14 - 27 May 2022	1,548.31	
		WildmanG_PP2211		Wages, 14 - 27 May 2022	1,767.04	
		LokenCPP2022-11		Wages, 14 - 27 May 2022	1,831.27	
		EnsorLPP2022-11		Wages, 14 - 27 May 2022	785.99	
		MearsTPP2022-11		Wages, 14 - 27 May 2022	1,127.64	
		BusbyRPP2022-11		Salary, 14 - 27 May 2022	2,475.20	11,671.84
990075	2022-06-10	MEPP				
		Remit2022-06EFT		Remittance May 2022 PP10&11	6,938.44	6,938.44
990076	2022-06-10	Payroll - Scotia EFT				
		ReaCPP2022-12		Wages, 28 May - 10 June 2022	1,588.31	
		BusbyRPP2022-12		Salary, 28 May - 10 June 2022	2,515.20	
		LokenCPP2022-12		Wages, 28 May - 10 June 2022	1,940.97	
		MearsTPP2022-12		Wages, 28 May - 10 June 2022	1,472.91	
		MielkePP2022-12		Wages, 28 May - 10 June 2022	2,527.60	
		WildmanG_PP-12		Wages, 28 May - 10 June 2022	2,030.04	12,075.03
990077	2022-06-10	Receiver General for Canada				
		RP0002Remit2205		Source Deduction Remittance RP(6.66	6.66
990078	2022-06-10	Receiver General for Canada				
		RP0001Remit-05		Source Deduction Remittance RP(13,754.66	13,754.66
990079	2022-06-10	SaskEnergy				
		Shop 2022-05		Grader Shop	120.97	120.97
990080	2022-06-10	SaskEnergy				
		HTG 2022-05		Hoosier TG	156.95	156.95
990081	2022-06-14	SaskPower				
		LPH 2022-05		Loverna Pump House	54.29	54.29
990082	2022-06-14	SaskPower				
		HTG 2022-05		Hoosier TG	78.62	78.62
990083	2022-06-14	SaskPower				
		LSL 2022-05		Loverna Street Lights	88.11	88.11
990084	2022-06-14	SaskPower				
		HSL 2022-05		Hoosier Street Lights	132.18	132.18
990085	2022-06-14	SaskPower				
		Shop 2022-05		Hoosier Grader Shop	237.55	237.55
990086	2022-06-21	Barr, Clinton				
		IND Mtg 2022-06		Reeve Indemnity & Mileage	554.42	554.42
Total Computer Cheque:						45,869.72

Total EFT: 45,869.72

Grand Total: 264,891.08