

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322

Minutes of the regular meeting of the council of the Rural Municipality of Antelope Park No. 322 held on Tuesday, July 16, 2024 at the Marengo Municipal Office located at 20 1st Avenue North in Marengo, Saskatchewan.

CALL TO ORDER

Reeve Clinton Barr called the meeting to order at 7:05 p.m. with the following members in attendance:

Division 1: Joel Hamm

Division 2: William Warrington

Division 3: Brantford Whittleton

Division 6: Eldon Roesler

Division 4 council member Barry Noble was absent

Division 5 council member Raymond McKeary was absent

The following staff members were in attendance:

Assistant: Valerie May

AGENDA

2024-162

ELDON ROESLER – That the agenda was reviewed by council and will be used as a guideline for this meeting and that we approve the following changes:

Agenda Additions:

CIBC Investments

Tax Abatements

Summer Office Clerk Student

CARRIED UNANIMOUSLY

MINUTES

2024-163

WILLIAM WARRINGTON – That the minutes from the regular meeting of council held on June 18, 2024 be approved as circulated.

CARRIED

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REPORTS

2024-164 **JOEL HAMM** – That the following reports be filed:
Kindersley & District Plains Museum
West Central Government Committee (WCMGC)
North West Municipalities Association (NWMA)
Kindersley Medical Arts
Kindersley Health and Wellness Foundation Inc.
KLD Wellness Foundation Inc.
Major & District Fire Board
RoaData Reports - June 2024
Prairie Winds Emergency Planning Workshop
Foreman’s Report
Joint Committee Consultation with GSD Consulting
CARRIED

FINANCIAL REPORTS

2024-165 **BRANTFORD WHITTLETON** – That the statement of financial activities and bank reconciliations for June 2024 be approved as presented.
CARRIED

ADMINISTRATOR'S HOURS

2024-166 **CLINTON BARR** – That the Administrator’s Hours for June 2024 be acknowledged as received and filed.
CARRIED

CORRESPONDENCE

2024-167 **BRANTFORD WHITTLETON** – That we acknowledge receipt of the following correspondence and file for future reference:

Saskatchewan Association of Rural Municipalities (SARM)
Rural Dart – June 18, 2024
Rural Dart – July 2, 2024
Rural Dart – July 9, 2024
Rural Sheaf – June 2024
Letter from Randy Aumack - Division 6 Election
Need Assessment Survey

Agricultural Producers Association of Saskatchewan (APAS)
Update – June 6, 2024
Update – June 13, 2024
Update – June 20, 2024

Kindersley Airport
Spring 2024 Update

CARRIED



PIPELINE CROSSINGS

2024-168 **ELDON ROESLER** – That the following pipeline crossings be acknowledged as approved by council:
Novus Energy Inc.
E ½ 7-33-28-W3 File No. 24-51050
NE¼ 7, N ½ 8 & NW¼ 9-33-28-W3 File No. MLL 24-51051
S ½ 7-33-28-W3M & SE ¼ 12-33-29-W3 File No. MLL 24-51052
N ½ 9, SE ¼ 6 & S ½ 15-33-28-W3 File No. MLL 24-51053
CARRIED

DEVELOPMENT PERMIT

2024-169 **JOEL HAMM** – That the following development permit be approved as presented:
Lycos Energy Inc.
SE 27 31 28 W3 File No. 24-0862
CARRIED

ARMY, NAVY & AIR FORCE VETERANS IN CANADA - ANAVET

2024-170 **BRANTFORD WHITTLETON** – That we purchase 1/8 of a page in the ANAVETS yearbook in the amount of \$439.00 plus GST.
CARRIED

2025 LIEUTENANT GOVERNOR'S OUTSTANDING SERVICE AWARD

2024-171 **CLINTON BARR** – That we nominate Barry Noble to be recognized as the 2025 recipient of the Lieutenant Governor's Award for Outstanding Service to Rural Saskatchewan.
CARRIED

STAFF/COUNCIL BBQ

2024-172 **CLINTON BARR** – That we hold a BBQ and social for all staff, council members and their spouses on August 16, 2024 starting at 5:00 p.m. at the Hoosier RM shop.
CARRIED

2024 BUDGET

2024-173 **WILLIAM WARRINGTON** – That the 2024 budget, attached hereto and forming part of these minutes be adopted.
CARRIED

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2024 MILL RATE

2024-174

CLINTON BARR – That the mill rate for the 2024 taxation year be set at 2.7 mills, Hoosier water rate set to \$275.00 and that the following mill rate factors apply as per Bylaw 2022-03:

- 4.7:1 for commercial and industrial classifications
- 1:1 for agricultural classifications
- 1:1 for residential classifications

CARRIED

PROPERTY TAX ABATEMENTS

2024-175

JOEL HAMM – That we abate the following community hall municipal and education property taxes for 2024:

Parcel C EV2501 – Hoosier Valley Recreation Centre

2024 Municipal Levy: \$686.02

2024 Education Property Tax Levy: \$370.85

2024 Total Abatement: \$1,056.87

W ½ SW 11-31-27W3 – Hoosier & District Golf Club

2024 Municipal Levy: \$54.92

2024 Education Property Tax Levy: \$28.88

2024 Total Abatement: \$83.80

Lot 13-14 Block 1 Plan G394 – Loverna Sports Club

2024 Municipal Levy: \$52.00

2024 Education Property Tax Levy: \$1.45

2024 Total Abatement: \$53.45

Lot 38-40 Block 1 Plan G394 – Loverna Sports Club

2024 Municipal Levy: \$303.10

2024 Education Property Tax Levy: \$163.85

2024 Total Abatement: \$466.95

Lot 1-2 Block 5 Plan G394 – Loverna Sports Club

2024 Municipal Levy: \$1,015.01

2024 Education Property Tax Levy: \$548.70

2024 Total Abatement: \$1,563.71

Lot 3 Block 5 Plan G394 – Loverna Sports Club

2024 Municipal Levy: \$26.00

2024 Education Property Tax Levy: \$0.73

2024 Total Abatement: \$26.73

Lot 26 Block 5 Plan G394 – Loverna Sports Club

2024 Municipal Levy: \$26.00

2024 Education Property Tax Levy: \$1.45

2024 Total Abatement: \$27.45

CARRIED

SUMMER OFFICE CLERK STUDENT

2024-176 BRANTFORD WHITTLETON - That we acknowledge the hiring of Lynae Warrington for the student office clerk position, starting July 22, 2024, wage to be split per the joint administration agreement.

CARRIED

ACCOUNTS

2024-177 ELDON ROESLER – That the list of accounts, attached hereto and forming part of these minutes, including cheque numbers 10089 to 10111 in the amount of \$27,151.52 and EFT cheque numbers 990479 to 990484 in the amount of \$48,635.01 be approved for payment.

CARRIED

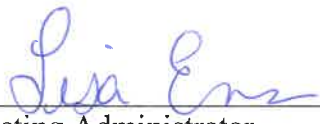
ADJOURN

2024-178 ELDON ROESLER – That this meeting now adjourn at 10:09 p.m.

CARRIED



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Acting Administrator

August 20, 2024 – 7:00 p.m. - Regular meeting of council

ANNUAL BUDGET
FOR THE
RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
2024

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**RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
STATEMENT OF REVENUES FOR THE YEAR 2024**

DETAILS OF REVENUE	2023 Budget	2023 Actual	2024 Budget
TAXATION			
General Municipal Levy	1,372,308.56	1,371,619.96	1,370,069.84
Discount on Municipal Tax	-75,000.00	-58,949.39	-75,000.00
Penalty on Municipal Arrears	2,600.00	2,007.78	2,600.00
Tax Abatement/Adjustment	-2,108.13	-2,163.04	-2,163.05
Total Taxes	1,297,800.43	1,312,515.31	1,295,506.79
UNCONDITIONAL GRANTS			
Revenue Sharing	53,813.00	53,813.00	53,813.00
Road Preservation	0.00	0.00	0.00
Community Share	0.00	0.00	0.00
Other	0.00	0.00	0.00
Total Unconditional Grants	53,813.00	53,813.00	53,813.00
GRANT IN LIEU OF TAXES			
Grant-In-Lieu - Many Islands	0.00	47,478.23	0.00
Grant-In-Lieu - SaskTel	1,581.14	1,581.15	1,581.14
Grant-In-Lieu - Provincial Pasture	23,904.66	24,001.11	23,904.66
Total Grant-in-Lieus	25,485.80	73,060.49	25,485.80
GENERAL GOV'T SERVICES			
Fees & Charges - Photocopy/Fax	79.88	110.45	79.88
Fees & Charges - Office Services/Other	53.25	32.10	53.25
Fees & Charges - Appeal Fees	0.00	0.00	0.00
Fees & Charges - Tax Certificates	200.00	220.00	100.00
Fees & Charges - Tax Enforcement	1,000.00	672.10	1,000.00
Sale of Office Supplies	53.25	0.00	53.25
Fees & Charges - Other	0.00	0.00	0.00
Sale of Other	200.00	200.00	200.00
Licenses	0.00	0.00	0.00
Permits	0.00	0.00	0.00
Rentals	1,608.00	1,609.00	3,173.00
Contributions/Donations	0.00	0.00	0.00
Land Sales	400.00	0.00	600.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Interest Revenue	240,000.00	236,663.02	250,000.00
Dividend Revenue	1,900.00	2,306.20	1,900.00
Commission Revenue	575.00	513.36	575.00

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DETAILS OF REVENUE

Royalty Revenue
 Other Investment Revenue
 Conditional - FCM - Asset Management
 Unconditional - Prov. Safe Restart
 Operating - Conditional Grants
 Capital – Conditional Grants
Total General Gov't. Services

PROTECTIVE SERVICES

Fees – Fire Charges
 Fees – Dog Licenses
 Fees - Other
 Sale of Other
 Trade In of Equipment
 Asset Sale – Gain/Loss
 Conditional Grant - Targeted Sector (TSS)
 Capital – Conditional Grants
 Operating – Conditional Grants
Total Protective Services

TRANSPORTATION SERVICES

Custom Work
 Custom Work – Dust Control
 Custom Work - 317
 Custom Work - 317 Maintenance
 Custom Work - Other
 Sale of Gravel
 Sale of Culverts
 Sale of Signs
 Sale of Other
 Road Maintenance Fees
 Permits
 Mitigation Payments
 Infrastructure Fees
 Trade In of Equipment
 Asset Sale – Gain/Loss
 Capital – Conditional Grants - New Gas
 Operating - Conditional Grants
Total Transportation Services

ENVIRO. & PUBLIC HEALTH SERVICES

Waste & Disposal Fees
 Cemetery Fees
 Fees – Other

	2023 Budget	2023 Actual	2024 Budget
Royalty Revenue	180,000.00	146,874.24	140,000.00
Other Investment Revenue	0.00	0.00	0.00
Conditional - FCM - Asset Management	0.00	0.00	0.00
Unconditional - Prov. Safe Restart	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total General Gov't. Services	426,069.38	389,200.47	397,734.38
PROTECTIVE SERVICES			
Fees – Fire Charges	0.00	0.00	0.00
Fees – Dog Licenses	70.00	90.00	80.00
Fees - Other	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Conditional Grant - Targeted Sector (TSS)	0.00	0.00	14,062.50
Capital – Conditional Grants	0.00	0.00	0.00
Operating – Conditional Grants	0.00	0.00	0.00
Total Protective Services	70.00	90.00	14,142.50
TRANSPORTATION SERVICES			
Custom Work	0.00	0.00	0.00
Custom Work – Dust Control	0.00	0.00	0.00
Custom Work - 317	0.00	0.00	0.00
Custom Work - 317 Maintenance	239,520.00	239,520.00	239,520.00
Custom Work - Other	0.00	0.00	0.00
Sale of Gravel	0.00	0.00	0.00
Sale of Culverts	0.00	0.00	0.00
Sale of Signs	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00
Road Maintenance Fees	0.00	0.00	0.00
Permits	0.00	7,522.50	14,455.00
Mitigation Payments	5,165.00	5,165.00	5,165.00
Infrastructure Fees	10,000.00	7,000.00	7,000.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	19,900.00	-8,026.75	0.00
Capital – Conditional Grants - New Gas	8,606.00	8,762.00	8,800.00
Operating - Conditional Grants	0.00	0.00	0.00
Total Transportation Services	283,191.00	259,942.75	274,940.00
ENVIRO. & PUBLIC HEALTH SERVICES			
Waste & Disposal Fees	0.00	0.00	0.00
Cemetery Fees	0.00	0.00	0.00
Fees – Other	0.00	0.00	0.00

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DETAILS OF REVENUE

Sale of Pest Control Products
 Sale of Weed Control Products
 Sale of Other
 Other
 Trade In of Equipment
 Asset Sale – Gain/Loss
 Operating - Conditional Grants - CAP
 Capital – Conditional Grants - TSS
Total Enviro & Public Health Services

PLANNING & DEVELOPMENT SERVICES

Building Inspections
 Development Permits
 Drilling Licenses
 Rentals
 Fees - Other
 Sale of Other
 Trade In of Equipment
 Asset Sale – Gain/Loss
 Operating - Conditional Grants
 Capital – Conditional Grants
Total Planning & Development Services

RECREATION & CULTURE SERVICES

Fees & Charges
 Fees - Sale of Other
 Trade In of Equipment
 Asset Sale – Gain/Loss
 Operating - Conditional Grants
 Capital – Conditional Grants
Total Recreation & Culture Services

UTILITY SERVICES

Water - Sales
 Water - Discount
 Sewer - Charges
 Sewer – Community Wells
 Trade-in of Equipment
 Asset Sale – Gain/Loss
 Operating - Conditional Grants
 Capital – Conditional Grants
Total Utility Services

	2023 Budget	2023 Actual	2024 Budget
Sale of Pest Control Products	0.00	0.00	0.00
Sale of Weed Control Products	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00
Other	15,625.00	0.00	15,625.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Operating - Conditional Grants - CAP	4,026.65	4,026.65	5,389.02
Capital – Conditional Grants - TSS	56,250.00	0.00	0.00
Total Enviro & Public Health Services	75,901.65	4,026.65	21,014.02
PLANNING & DEVELOPMENT SERVICES			
Building Inspections	0.00	0.00	0.00
Development Permits	5,000.00	4,400.00	5,000.00
Drilling Licenses	22,000.00	19,700.00	30,000.00
Rentals	0.00	0.00	0.00
Fees - Other	300.00	300.00	300.00
Sale of Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Planning & Development Services	27,300.00	24,400.00	35,300.00
RECREATION & CULTURE SERVICES			
Fees & Charges	0.00	0.00	0.00
Fees - Sale of Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Recreation & Culture Services	0.00	0.00	0.00
UTILITY SERVICES			
Water - Sales	2,200.00	2,200.00	2,200.00
Water - Discount	-100.00	-96.25	-100.00
Sewer - Charges	0.00	0.00	0.00
Sewer – Community Wells	0.00	0.00	0.00
Trade-in of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Utility Services	2,100.00	2,103.75	2,100.00

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DETAILS OF REVENUE

OTHER REVENUE

Transfer from Reserves
Transfer from Surplus
Total Transfers
TOTAL REVENUE

2023 Budget	2023 Actual	2024 Budget
0.00	0.00	0.00
275,000.00	0.00	0.00
275,000.00	0.00	0.00
2,466,731.25	2,119,152.42	2,120,036.48

TOTAL EXPENDITURES

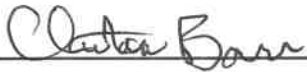
2,436,908.67	1,464,853.20	2,085,858.04
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NET SURPLUS/DEFICIT

29,822.58	654,299.22	34,178.44
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Adopted by Council

July 16, 2024



Reeve



Administrator

DETAILS OF EXPENDITURES

GG - Grants/Donations/Contributions
 GG – Amortization Expense
 GG – Loss on Disposal of Assets
 GG - Interest, Bank Charges, Mineral Tax
 GG – Tax Collect/Enforcement Costs
 GG – Election
 GG - Xmas
 GG - Other
 GG - Purchase of Capital Assets
 GG – Allow. for Uncollectibles/TTP Loss
Total General Government Services

PROTECTIVE SERVICES

PS - RCMP– Contracted
 PS - Bylaw Enforcement
 PS - Police - Supplies
 PS - Fire - Contracted Service
 PS - Fire - Bldg. Inspection
 PS - Fire - EMO
 PS - Fire - Utility - Heat & Power
 PS - Fire - Utility - Water/Other
 PS - Fire - Maint. - Repair/Other
 PS - Fire - Grants
 PS – Amortization Expense
 PS – Loss Disposal of Assets
 PS – Other
 PS - Purchase of Capital Assets
Total Protective Services

TRANSPORTATION SERVICES

TS - Council - Indemnity
 TS - Council - Kms/Expenses
 TS - Operational – Wages
 TS - Operational - CPP
 TS - Operational - EI
 TS - Operational - MEPP
 TS - Operational - WCB & Dis. Ins
 TS - Operational - Health & Dental
 TS - Operational -Travel/Training
 TS - Operational - Highway 317 Maintenance
 TS - Contract – Ins./Licences
 TS - Contract – Survey/Engineer
 TS - Contract – Survey/Engineer - Highway 317

	2023 Budget	2023 Actual	2024 Budget
GG - Grants/Donations/Contributions	1,500.00	247.62	1,500.00
GG – Amortization Expense	6,275.00	7,337.10	7,400.00
GG – Loss on Disposal of Assets	0.00	0.00	0.00
GG - Interest, Bank Charges, Mineral Tax	650.00	557.43	650.00
GG – Tax Collect/Enforcement Costs	50.00	0.00	50.00
GG – Election	500.00	0.00	500.00
GG - Xmas	0.00	141.51	600.00
GG - Other	2,500.00	-11,156.79	1,000.00
GG - Purchase of Capital Assets	7,050.00	0.00	7,050.00
GG – Allow. for Uncollectibles/TTP Loss	0.00	0.00	0.00
Total General Government Services	270,487.47	225,805.18	208,617.24
PROTECTIVE SERVICES			
PS - RCMP– Contracted	7,231.00	7,129.42	7,335.53
PS - Bylaw Enforcement	800.00	5.01	800.00
PS - Police - Supplies	0.00	0.00	0.00
PS - Fire - Contracted Service	217.00	217.00	248.00
PS - Fire - Bldg. Inspection	0.00	0.00	0.00
PS - Fire - EMO	0.00	0.00	0.00
PS - Fire - Utility - Heat & Power	0.00	0.00	0.00
PS - Fire - Utility - Water/Other	0.00	0.00	0.00
PS - Fire - Maint. - Repair/Other	0.00	0.00	0.00
PS - Fire - Grants	15,200.00	15,200.00	15,200.00
PS – Amortization Expense	0.00	0.00	0.00
PS – Loss Disposal of Assets	0.00	0.00	0.00
PS – Other	0.00	0.00	0.00
PS - Purchase of Capital Assets	0.00	0.00	0.00
Total Protective Services	23,448.00	22,551.43	23,583.53
TRANSPORTATION SERVICES			
TS - Council - Indemnity	750.00	1,100.00	750.00
TS - Council - Kms/Expenses	150.00	0.00	150.00
TS - Operational – Wages	149,960.00	138,456.20	221,585.00
TS - Operational - CPP	6,811.56	6,154.33	10,434.81
TS - Operational - EI	2,441.65	2,045.98	3,607.85
TS - Operational - MEPP	13,496.40	11,435.79	19,942.65
TS - Operational - WCB & Dis. Ins	3,005.79	5,002.47	3,650.42
TS - Operational - Health & Dental	7,588.74	6,191.81	7,588.74
TS - Operational -Travel/Training	2,000.00	338.60	1,600.00
TS - Operational - Highway 317 Maintenance	90,000.00	124,640.66	90,000.00
TS - Contract – Ins./Licences	6,800.00	6,810.46	6,800.00
TS - Contract – Survey/Engineer	5,000.00	0.00	0.00
TS - Contract – Survey/Engineer - Highway 317	7,000.00	3,985.71	0.00

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DETAILS OF EXPENDITURES

TS - Contract – Advertising
 TS - Contract – Environmental - Highway 317
 TS - Contract – Memberships
 TS - Contract - Maint – Snow Removal
 TS - Contract - Maint - Dust Control
 TS - Contract - Maint – Road Repair
 TS - Contract - Maint – Mowing
 TS - Contract - Maint – Culverts
 TS - Contract - Maint – Brush Clearing
 TS - Contract - Construction - Highway 317
 TS - Contract - Maint – Fencing & Cont.
 TS - Utility – Shop Power
 TS - Utility – Shop Heat
 TS - Utility - Shop Internet
 TS - Utility – Cell Phones
 TS - Utility - Street Light
 TS - Utility - Weigh Scale
 TS – Maint - Workshop
 TS – Maint. - Fuel
 TS – Maint. - Oil/Filters
 TS – Maint. - Blades
 TS – Maint. - Machine Repairs
 TS – Maint. - Equip. & Mach. Maintenance
 TS – Maint. - Other
 TS – Material – Culverts/Drainage
 TS – Material – Culverts/Drainage - Highway 317
 TS - Material - Surfacing/Oil/Dust Control
 TS - Material - Signs
 TS - Material - Small Tool/Equip.
 TS - Material – Shop Supplies
 TS - Material – Fencing
 TS - Material - Fencing - Highway 317
 TS - Material – Safety Clothing
 TS - Material – Other
 TS – Material – Gravel
 TS – Material – Highway 317 Gravel
 TS - Grants and Contributions
 TS – Amortization Expense
 TS – Loss Disposal of Assets
 TS - Other - Fence/Grass Seed
 TS - Other - Grass Seed - Highway 317
 TS - Other – R of W/Borrow/Crop Dam.
 TS - RofW/Borrow/CropDamage - Highway 317

	2023 Budget	2023 Actual	2024 Budget
TS - Contract – Advertising	175.00	0.00	175.00
TS - Contract – Environmental - Highway 317	0.00	0.00	0.00
TS - Contract – Memberships	425.00	425.00	450.00
TS - Contract - Maint – Snow Removal	5,000.00	750.00	5,000.00
TS - Contract - Maint - Dust Control	25,000.00	16,762.66	20,000.00
TS - Contract - Maint – Road Repair	0.00	2,252.50	2,500.00
TS - Contract - Maint – Mowing	45,000.00	0.00	0.00
TS - Contract - Maint – Culverts	0.00	0.00	0.00
TS - Contract - Maint – Brush Clearing	0.00	17,413.97	151.50
TS - Contract - Construction - Highway 317	5,000.00	3,335.99	5,000.00
TS - Contract - Maint – Fencing & Cont.	0.00	0.00	0.00
TS - Utility – Shop Power	2,900.00	3,104.05	2,300.00
TS - Utility – Shop Heat	2,500.00	2,105.57	3,075.00
TS - Utility - Shop Internet	1,025.00	1,006.45	1,080.00
TS - Utility – Cell Phones	850.00	875.00	1,000.00
TS - Utility - Street Light	3,000.00	3,024.56	3,200.00
TS - Utility - Weigh Scale	700.00	492.85	523.80
TS – Maint - Workshop	2,500.00	7,362.41	2,500.00
TS – Maint. - Fuel	85,000.00	54,333.22	85,000.00
TS – Maint. - Oil/Filters	6,500.00	4,579.77	6,500.00
TS – Maint. - Blades	45,000.00	42,699.46	45,000.00
TS – Maint. - Machine Repairs	20,000.00	20,975.93	20,000.00
TS – Maint. - Equip. & Mach. Maintenance	7,500.00	5,468.95	7,500.00
TS – Maint. - Other	0.00	0.00	0.00
TS – Material – Culverts/Drainage	0.00	914.04	0.00
TS – Material – Culverts/Drainage - Highway 317	0.00	0.00	0.00
TS - Material - Surfacing/Oil/Dust Control	2,544.00	2,544.00	2,500.00
TS - Material - Signs	1,500.00	698.43	6,757.00
TS - Material - Small Tool/Equip.	5,000.00	2,642.72	4,000.00
TS - Material – Shop Supplies	4,000.00	2,118.83	4,000.00
TS - Material – Fencing	0.00	0.00	0.00
TS - Material - Fencing - Highway 317	0.00	0.00	0.00
TS - Material – Safety Clothing	0.00	0.00	600.00
TS - Material – Other	0.00	579.72	0.00
TS – Material – Gravel	325,000.00	94,996.57	280,000.00
TS – Material – Highway 317 Gravel	0.00	0.00	120,000.00
TS - Grants and Contributions	0.00	0.00	0.00
TS – Amortization Expense	345,100.00	348,229.86	355,000.00
TS – Loss Disposal of Assets	0.00	0.00	0.00
TS - Other - Fence/Grass Seed	0.00	0.00	0.00
TS - Other - Grass Seed - Highway 317	0.00	0.00	0.00
TS - Other – R of W/Borrow/Crop Dam.	5,000.00	1,581.08	1,500.00
TS - RofW/Borrow/CropDamage - Highway 317	4,500.00	1,002.45	0.00

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DETAILS OF EXPENDITURES

TS – Equipment under \$10,000
 TS – Other
 TS - Purchase of Building/Upgrade
 TS – Purchase of Mach./Equipment
 TS – Purchase of Assets/Roads
Total Transportation Services

ENVIRONMENT & PUBLIC HEALTH SERVICES

EH - Contracted - Waste Disposal
 EH - Contracted - Pest Control
 EH - Contracted - Weed Control
 EH - Contracted – Cemeteries
 EH - Contracted – Other
 EH - Contracted – ERP
 EH - Maint/Supplies - Pest Control
 EH - Maint/Supplies - Weed Control
 EH - Maint/Supplies - Other
 EH - Gopher Bounty
 EH - Maint/Supplies - Waste Disposal
 EH – Grants – Vet Levy
 EH – Grants
 EH – Amortization Expense
 EH – Loss Disposal of Assets
 EH - Purchase of Capital Assets
Total Environment & Public Health Services

PLANNING & DEVELOPMENT SERVICES

P&D – Contracted – Insurance
 P&D – Contracted – Other
 P&D – Contracted – Services
 P&D – Contracted – APAS
 P&D – Kindersley Regional Airport
 P&D – Amortization Expense
 P&D – Loss Disposal of Assets
 P&D - Purchase of Capital Assets
Total Planning & Development Services

RECREATION & CULTURE SERVICES

R&C – Contracted – Insurance
 R&C - Contracted - Memberships
 R&C - Contracted – Library – Regional
 R&C - Contracted – Library – Local
 R&C – Grants – Operating

	2023 Budget	2023 Actual	2024 Budget
TS – Equipment under \$10,000	0.00	0.00	0.00
TS – Other	0.00	0.00	0.00
TS - Purchase of Building/Upgrade	0.00	0.00	0.00
TS – Purchase of Mach./Equipment	0.00	0.00	56,068.50
TS – Purchase of Assets/Roads	425,000.00	0.00	0.00
Total Transportation Services	1,670,723.14	948,438.05	1,407,490.26
ENVIRONMENT & PUBLIC HEALTH SERVICES			
EH - Contracted - Waste Disposal	14,000.00	13,638.50	15,080.00
EH - Contracted - Pest Control	9,000.00	6,067.59	10,400.00
EH - Contracted - Weed Control	10,000.00	5,178.92	7,500.00
EH - Contracted – Cemeteries	0.00	0.00	0.00
EH - Contracted – Other	0.00	0.00	0.00
EH - Contracted – ERP	75,000.00	0.00	75,000.00
EH - Maint/Supplies - Pest Control	8,000.00	11,532.80	11,000.00
EH - Maint/Supplies - Weed Control	0.00	81.50	0.00
EH - Maint/Supplies - Other	0.00	540.93	343.00
EH - Gopher Bounty	1,500.00	630.00	1,000.00
EH - Maint/Supplies - Waste Disposal	0.00	0.00	0.00
EH – Grants – Vet Levy	1,300.00	1,300.00	0.00
EH – Grants	50,000.00	49,175.09	48,200.00
EH – Amortization Expense	0.00	0.00	0.00
EH – Loss Disposal of Assets	0.00	0.00	0.00
EH - Purchase of Capital Assets	0.00	0.00	0.00
Total Environment & Public Health Services	168,800.00	88,145.33	168,523.00
PLANNING & DEVELOPMENT SERVICES			
P&D – Contracted – Insurance	0.00	0.00	0.00
P&D – Contracted – Other	1,000.00	900.00	1,000.00
P&D – Contracted – Services	450.00	0.00	250.00
P&D – Contracted – APAS	0.00	0.00	0.00
P&D – Kindersley Regional Airport	0.00	0.00	0.00
P&D – Amortization Expense	0.00	0.00	0.00
P&D – Loss Disposal of Assets	0.00	0.00	0.00
P&D - Purchase of Capital Assets	0.00	0.00	0.00
Total Planning & Development Services	1,450.00	900.00	1,250.00
RECREATION & CULTURE SERVICES			
R&C – Contracted – Insurance	0.00	0.00	0.00
R&C - Contracted - Memberships	0.00	0.00	0.00
R&C - Contracted – Library – Regional	979.60	978.36	990.00
R&C - Contracted – Library – Local	0.00	0.00	0.00
R&C – Grants – Operating	4,600.00	4,400.00	6,700.00

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DETAILS OF EXPENDITURES

R&C – Amortization Expense
 R&C – Loss Disposal of Assets
 R&C – Interest
 R&C - Purchase of Capital Assets
Total Recreation & Culture Services

UTILITY

Water - Contracted Hoosier WTP
 Water - Loverna Sports Grant/Rental
 Water – Contracted Services
 Water - Utility - Hoosier Power & Heat
 Water - Utility - Loverna Pump House Power
 Water - Utility - Power/Heat - Comm. Well
 Water – Maint. – Repairs
 Water - Maint. - Chemicals
 Water - Maint. - Other
 Water - Amortization Expense
 Water – Loss on Disposal of Assets
 Sewer - Contracted Service
 Sewer - Maint. - Repair
 Sewer - Maint. - Other
 Sewer – Amortization Expense
 Sewer – Loss on Disposal of Assets
 Sewer - Purchase of Capital Assets
Total Utility Services

TRANSFERS

Transfers to Reserves
 Transfers to Surplus
 Transfers to Allowances
Total Transfers

TOTAL EXPENDITURES

	2023 Budget	2023 Actual	2024 Budget
R&C – Amortization Expense	0.00	0.00	0.00
R&C – Loss Disposal of Assets	0.00	0.00	0.00
R&C – Interest	0.00	0.00	0.00
R&C - Purchase of Capital Assets	0.00	0.00	0.00
Total Recreation & Culture Services	5,579.60	5,378.36	7,690.00
UTILITY			
Water - Contracted Hoosier WTP	970.46	970.46	975.00
Water - Loverna Sports Grant/Rental	350.00	350.00	350.00
Water – Contracted Services	2,000.00	0.00	0.00
Water - Utility - Hoosier Power & Heat	3,800.00	3,062.95	3,800.00
Water - Utility - Loverna Pump House Power	1,300.00	717.59	1,075.00
Water - Utility - Power/Heat - Comm. Well	0.00	0.00	0.00
Water – Maint. – Repairs	10,000.00	1,107.25	5,000.00
Water - Maint. - Chemicals	3,000.00	2,173.20	3,000.00
Water - Maint. - Other	0.00	1,468.40	0.00
Water - Amortization Expense	0.00	0.00	0.00
Water – Loss on Disposal of Assets	0.00	0.00	0.00
Sewer - Contracted Service	0.00	0.00	0.00
Sewer - Maint. - Repair	0.00	0.00	0.00
Sewer - Maint. - Other	0.00	0.00	0.00
Sewer – Amortization Expense	0.00	0.00	0.00
Sewer – Loss on Disposal of Assets	0.00	0.00	0.00
Sewer - Purchase of Capital Assets	0.00	0.00	4,504.00
Total Utility Services	21,420.46	9,849.85	18,704.00
TRANSFERS			
Transfers to Reserves	275,000.00	163,785.00	250,000.00
Transfers to Surplus	0.00	0.00	0.00
Transfers to Allowances	0.00	0.00	0.00
Total Transfers	275,000.00	163,785.00	250,000.00
TOTAL EXPENDITURES	2,436,908.67	1,464,853.20	2,085,858.04

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Rural Municipality of Antelope Park No. 322

List of Accounts for Approval

Batch: 2024-00056 to 2024-00060

Date Printed
2024-07-17 9:23 AM

Bank Code - Bank1 - Main Demand

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
10089	2024-06-18	Minister of Finance	T105032	Mineral Rights Tax	1,453.36	1,453.36
10090	2024-07-16	628514 Saskatchewan Ltd.	3142	Gravel Spread June 2024	14,249.63	14,249.63
10091	2024-07-16	Ire Mar Don Associates	RefundAssessFee	Refund Assessment Appeal Fee	200.00	200.00
10092	2024-07-16	Information Services Corp	Stmt 30June2024	Registrations & Transfer Fees	60.00	60.00
10093	2024-07-16	Kindersley Bearing (2008) Ltd.	001-075970	Water Pump & shop tools	701.20	701.20
10094	2024-07-16	Loraas Disposal North Ltd.	7514-0000557946	ChainSaw LE CB Garbage Bins Hoosier & Loverna	1,325.37	1,325.37
10095	2024-07-16	Materi, Payten	2024 Licence fe	PCO Contract	100.00	
			2024-06	PCO Contract	735.33	835.33
10096	2024-07-16	Riou, Anne Marie	Peavey 9012	Shop Supplies	22.19	22.19
10097	2024-07-16	RM of Chesterfield No 261	2024-00110	Pest control Contract	343.10	343.10
0098	2024-07-16	RM of Milton No 292	Donation 2024	Donation - Alsask Pool 2024	2,000.00	2,000.00
10099	2024-07-16	SARM	BEN129740	2024 Refund Premiums for R Bust	-7,016.88	
			BEN130107	Premium chg for Ensor Benefits	464.22	
			CONV24-3223	Convention Registration Fee	832.50	
			PSIP24322-3	Property Self-Insurance Program 2	153.71	
			Apr2024 Cr Rfnd	Credit balance refund	5,566.45	
			BEN131209	2024 Premium for Adjusted Benefi	693.60	693.60
10100	2024-07-16	S GI	521GKL 2024	2008 Ford F150 Supercab 4WD	1,107.86	1,107.86
10101	2024-07-16	Simplot Grower Solutions	Issued	Simplot Grower Solutions		
			MA08244	Aquamark - Community Well	186.90	186.90
10102	2024-07-16	UFA Co-operative Limited	917725950	Bulk Fuel Delivered	1,385.78	1,385.78
10103	2024-07-16	Village of Marengo PO	630	Postage	12.23	
			632	Postage	135.05	147.28
10104	2024-07-16	Western Municipal Consulting	WMC24080	Board of Revision Assessment Apj	210.00	210.00
10105	2024-07-16	Zee Medical Service Co	210117	Community Defibulator	358.92	358.92
10106	2024-07-16	Hamm, Joel	IND Mtg2024-07	Councillor Indemnity & Mileage	286.00	286.00
10107	2024-07-16	Warrington, William	IND Mtg 2024-07	Councillor Indemnity & Mileage	321.00	321.00
10108	2024-07-16	Whittleton, Brantford	IND Mtg 2024-07	Councillor Indemnity & Mileage	308.50	308.50
10109	2024-07-16	Noble, Barry				

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Rural Municipality of Antelope Park No. 322
List of Accounts for Approval
Batch: 2024-00056 to 2024-00060

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Reference	Invoice Amount	Payment Amount
		Invoice #			
		IND Mtg 2024-07	Councillor Indemnity & Mileage	308.50	308.50
10110	2024-07-16	McKeary, Raymond			
		IND Mtg 2024-07	Councillor Indemnity & Mileage	313.00	313.00
10111	2024-07-16	Roesler, Eldon			
		IND Mtg 2024-07	Councillor Indemnity & Mileage	334.00	334.00
			Total Computer Cheque:		<u>27,151.52</u>
				Total Bank1:	<u>27,151.52</u>

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Rural Municipality of Antelope Park No. 322

List of Accounts for Approval

Date Printed
2024-07-17 9:23 AM

Batch: 2024-00056 to 2024-00060

Bank Code - EFT - Paid Electronically

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
990479	2024-06-21	Payroll - Scotia EFT				
		EnsorLPP2024-13		Salary, 08 - 21 Jun 2024	1,934.98	
		MayVPP2024-13		Wages, 08 - 21 Jun 2024	2,307.41	
		MearsTPP2024-13		Wages, 08 - 21 Jun 2024	1,493.53	
		MielkePP2024-13		Wages, 08 - 21 Jun 2024	2,756.05	
		ReaCPP2024-13		Salary, 08 - 21 Jun 2024	1,565.79	
		RiouA2024-13		Wages, 08 - 21 Jun 2024	1,951.90	
		WeinkJPP2024-13		Wages, 08 - 21 Jun 2024	2,273.38	
		MayVPP2024-13Cr		Wages, 25 May - 07 Jun 2024	-661.03	13,622.01
990480	2024-07-05	Payroll - Scotia EFT				
		EnsorLPP2024-14		Salary, 22 Jun - 05 Jul 2024	2,105.01	
		MayVPP2024-14		Wages, 22 Jun - 05 Jul 2024	1,436.77	
		MearsTPP2024-14		Wages, 22 Jun - 05 Jul 2024	1,534.55	
		MielkePP2024-14		Wages, 22 Jun - 05 Jul 2024	1,893.24	
		ReaCPP2024-14		Salary, 22 Jun - 05 Jul 2024	1,605.79	
		RiouA2024-14		Wages, 22 Jun - 05 Jul 2024	1,948.02	
		TymchJPP2024-14		Wages, 22 Jun - 05 Jul 2024	1,053.14	
		WeinkJPP2024-14		Wages, 22 Jun - 05 Jul 2024	2,244.43	13,820.95
990481	2024-07-09	MEPP				
		AP1PP2024-12		Remittance 25 May - 07 Jun 2024	3,531.92	
		AP1PP2024-13		Remittance 08 - 21 June 2024	3,769.80	7,301.72
990482	2024-07-10	Swift-net.ca				
		2024-06		Shop Internet Service Jun	99.79	99.79
990483	2024-07-12	Receiver General for Canada				
		RP1Remit24-06		Source Deduction Remittance RP(13,515.04	13,515.04
990484	2024-07-16	Barr, Clinton				
		IND Mtg 2024-07		Reeve Indemnity & Mileage	275.50	275.50
				Total Computer Cheque:		48,635.01

Total EFT: 48,635.01
Grand Total: 75,786.53

CS
[Signature]