

## RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322

Minutes of the regular meeting of the council of the Rural Municipality of Antelope Park No. 322 held on Tuesday June 20<sup>th</sup>, 2023 at the Marengo Municipal Office located at 20 1st Avenue North in Marengo, Saskatchewan.

### CALL TO ORDER

Reeve Clinton Barr called the meeting to order at 7:00 p.m. with the following members in attendance:

**Division 2:** William Warrington

**Division 4:** Barry Noble

**Division 5:** Raymond McKeary

**Division 6:** Eldon Roesler

Division 1 council member Joel Hamm was absent.

The following staff members were in attendance:

**Administrator:** Robin Busby

### AGENDA

**2023-143**

**WILLIAM WARRINGTON** – That the agenda be used as a guideline for this meeting and that we approve the following changes to the agenda:

*Agenda Additions:*

2023 Road Construction - Draft Tender Package

Dust Control - SW 13-31-29W3

Fire Ban

*Correspondence Additions:*

Ministry of Government Relations – June 2023 Municipalities Today

**CARRIED UNANIMOUSLY**

### AMEND RESOLUTION 2023-133

**2023-144**

**CLINTON BARR** – That we amend resolution 2023-133 by changing "June 28<sup>th</sup>, 2023" to June 26<sup>th</sup>, 2023"

**CARRIED**

### MINUTES

**2023-145**

**BARRY NOBLE** – That the minutes from the regular meeting of council held on May 24<sup>th</sup>, 2023 be approved as amended.

**CARRIED**

CB  
LR

**REPORTS**

**2023-146**

**RAYMOND MCKEARY** – That the following reports be filed:  
Kindersley Vet Board  
Kindersley & District Plains Museum  
West Central Municipal Government Committee (WCMGC)  
RM Single Window Project

**CARRIED**

**ADMINISTRATOR'S REPORT**

**2023-147**

**ELDON ROESLER** – That the Administrator's Report dated June 20<sup>th</sup>, 2023 be acknowledged as received and filed.

**CARRIED**

**FINANCIAL REPORTS**

**2023-148**

**WILLIAM WARRINGTON** – That the statement of financial activities and bank reconciliations for May 2023 be approved as presented.

**CARRIED**

**CORRESPONDENCE**

**2023-149**

**CLINTON BARR** – That we acknowledge receipt of the following correspondence and file for future reference:

Saskatchewan Association of Rural Municipalities (SARM)

Weekly Policy Bulletin – May 23, 2023

Weekly Policy Bulletin – May 30, 2023

Weekly Policy Bulletin – June 6, 2023

Weekly Policy Bulletin – June 13, 2023

Rural Sheaf – May 2023

News Release – Wildlife Compensation Enhancements

Plant Health Network – Spring 2023 Newsletter

Ministry of Government Relations

June 2023 Municipalities Today

2023-2024 Municipal Revenue Sharing and Targeted Sector Support (TSS)

STARS

2022/2023 Missions

CB 10

Community Futures – Meridian Region  
Nomination Considerations for Membership

Heritage Manor Auxiliary Board  
Thank you for your donation

Wheatland Regional Library  
2022 Annual Report

**CARRIED**

**DRILLING LICENSES**

**2023-150** **ELDON ROESLER** – That the following drilling licenses be acknowledged as approved by the Development Officer:  
*Gear Energy Ltd.*  
04-10-31-28W3 File No. S1826  
03-15-31-28W3 File No. GEAR 3-15 (2 wells)  
04-15-31-28W3 File No. S1813

**CARRIED**

**TEMPORARY WORKSPACE DEVELOPMENT PERMIT**

**2023-151** **RAYMOND MACKEARY** – That the following temporary workplace permits be acknowledged as approved by the Development Officer:  
*Teine Energy Ltd.*  
SW 03-32-27W3 File No. 23-26103

**CARRIED**

*7:36 p.m. - Brantford Whittleton attended the meeting.*

**IN-CAMERA**

**2023-152** **CLINTON BARR** – That we enter an in-camera session at 7:32 p.m. to discuss confidential human resource matters pursuant to Section 120 Subsection 2(a) of *The Municipalities Act*.

**CARRIED**

**OUT OF CAMERA**

**2023-153** **BRANTFORD WHITTLETON** – That we conclude the in-camera session at 8:35 p.m. and that the regular meeting of council resume.

**CARRIED**

**7:26 p.m. to 8:10 p.m.** – Ken Mielke attended the meeting to discuss mower parts, loader repairs and grading of roads.

CB RB

**SALE OF LOTS IN LOVERNA**

**2023-154**     **RAYMOND MCKEARY** – That we reject the offer received from Ryan McFadyen to purchase Lot 17-18 Block 12 Plan G394 in Loverna.  
**CARRIED**

**IN-CAMERA**

**2023-155**     **CLINTON BARR** – That we enter an in-camera session at 8:26 p.m. to discuss confidential human resource matters pursuant to Section 120 Subsection 2(a) of *The Municipalities Act*.  
**CARRIED**

**OUT OF CAMERA**

**2023-156**     **WILLIAM WARRINGTON** – That we conclude the in-camera session at 8:35 p.m. and that the regular meeting of council resume.  
**CARRIED**

**TERMINATION OF EMPLOYEE**

**2023-157**     **WILLIAM WARRINGTON** – That we terminate employee John Jacob MacPherson effective immediately noting that Mr. MacPherson has been employed by the municipality for less than 13 weeks.  
**CARRIED**

**2023 BUDGET**

**2023-158**     **BRANTFORD WHITTLETON** – That the 2023 budget, attached hereto and forming part of these minutes be adopted.  
**CARRIED**

**2023 MILL RATE**

**2023-159**     **WILLIAM WARRINGTON** – That the mill rate for the 2023 taxation year be set at 2.7 mills, Hoosier water rate set to \$275.00, and that the following mill rate factors apply as per Bylaw 2022-03:  
4.7:1 for commercial and industrial classifications  
1:1 for agricultural classifications  
1:1 for residential classifications.  
**CARRIED**

**MOWING CONTRACT**

**2023-160**     **CLINTON BARR** – That we authorize the hiring of a mowing contractor at a rate of up to \$175.00 per hour to perform mowing of the road allowances in the municipality at the direction of the Foreman.  
**CARRIED**

CB KB

**FENCING POLICY**

**2023-161 BARRY NOBLE** – That the fencing policy attached hereto and forming part of these minutes be adopted effective June 20<sup>th</sup>, 2023 and that all previous policies be considered void.

**CARRIED**

**ADDITIONAL DUST CONTROL**

**2023-162 WILLIAM WARRINGTON** – That we contract Rawhide Supplements Ltd. to apply magnesium chloride for dust control in the municipality at the following sites in 2023; application area will be approximately 200m x 8m:  
SW 13-31-29W3 (south and west side)

**CARRIED**

**LIFT FIRE BAN**

**2023-163 CLINTON BARR** – That we lift the fire ban that was imposed on May 4<sup>th</sup>, 2023 effective immediately.

**CARRIED**

**ACCOUNTS**


**2023-164 BARRY NOBLE** – That the list of accounts, attached hereto and forming part of these minutes, including cheque numbers 9753 to 9786 in the amount of \$46,433.92 and EFT cheque numbers 990262 to 990275 in the amount of \$47,079.85 be approved for payment.

**CARRIED**

**ADJOURN**

**2023-165 RAYMOND MCKEARY** – That this meeting now adjourn at 10:23 p.m.

**CARRIED**

  
\_\_\_\_\_  
Reeve

  
\_\_\_\_\_  
Administrator

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July 18<sup>th</sup>, 2023 – 7:00 p.m. - Regular meeting of council

ANNUAL BUDGET  
FOR THE  
RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322  
2023

CB  
NB

**RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322**  
**STATEMENT OF REVENUES FOR THE YEAR 2023**

DETAILS OF REVENUE	2022 Budget	2022 Actual	2023 Budget
<b>TAXATION</b>			
General Municipal Levy	1,341,759.16	1,341,116.75	1,372,308.56
Discount on Municipal Tax	-75,000.00	-63,142.06	-75,000.00
Penalty on Municipal Arrears	2,400.00	2,461.93	2,600.00
Tax Abatement/Adjustment	-2,490.24	-2,543.40	-2,108.13
<b>Total Taxes</b>	<b>1,266,668.92</b>	<b>1,277,893.22</b>	<b>1,297,800.43</b>
<b>UNCONDITIONAL GRANTS</b>			
Revenue Sharing	48,148.00	48,148.00	53,813.00
Road Preservation	0.00	0.00	0.00
Community Share	0.00	0.00	0.00
Other	0.00	0.00	0.00
<b>Total Unconditional Grants</b>	<b>48,148.00</b>	<b>48,148.00</b>	<b>53,813.00</b>
<b>GRANT IN LIEU OF TAXES</b>			
Grant-In-Lieu - Provincial Pasture	24,991.04	24,905.37	23,904.66
Grant-In-Lieu - Many Islands	47,478.24	47,478.23	0.00
Grant-In-Lieu - SaskTel	1,561.67	1,561.68	1,581.14
<b>Total Grant-in-Lieus</b>	<b>74,030.94</b>	<b>73,945.28</b>	<b>25,485.80</b>
<b>GENERAL GOV'T SERVICES</b>			
Fees & Charges - Photocopy/Fax	62.13	58.35	79.88
Fees & Charges - Office Services/Other	62.13	4.06	53.25
Fees & Charges - Appeal Fees	0.00	0.00	0.00
Fees & Charges - Tax Certificates	150.00	70.00	200.00
Fees & Charges - Tax Enforcement	175.00	1,853.00	1,000.00
Fees & Charges - Other	0.00	0.00	0.00
Sale of Office Supplies	53.25	0.00	53.25
Sale of Other	0.00	0.00	200.00
Other	0.00	0.00	0.00
Licenses	0.00	0.00	0.00
Permits	0.00	0.00	0.00
Rentals	1,009.00	1,608.00	1,608.00
Contributions/Donations	0.00	0.00	0.00
Land Sales	400.00	0.00	400.00
Trade In of Equipment	0.00	0.00	0.00

CB RB

**DETAILS OF REVENUE**

Asset Sale – Gain/Loss  
 Interest Revenue  
 Dividend Revenue  
 Commission Revenue  
 Royalty Revenue  
 Other Investment Revenue  
 Conditional - FCM - Asset Management  
 Unconditional - Prov. Safe Restart  
 Operating - Conditional Grants  
 Capital – Conditional Grants  
**Total General Gov't. Services**

**PROTECTIVE SERVICES**

Fees – Dog Licenses  
 Fees – Fire Charges  
 Fees - Other  
 Sales of Supplies  
 Sale of Other  
 Trade In of Equipment  
 Asset Sale – Gain/Loss  
 Other  
 Operating - Conditional Grants  
 Capital – Conditional Grants  
**Total Protective Services**

**TRANSPORTATION SERVICES**

Custom Work  
 Custom Work – Dust Control  
 Custom Work - 317  
 Custom Work - 317 Maintenance  
 Custom Work - Other  
 Sale of Gravel  
 Sale of Culverts  
 Sale of Signs  
 Sale of Other  
 Road Maintenance Fees  
 Infrastructure Fees  
 Permits  
 Other  
 Trade In of Equipment  
 Asset Sale – Gain/Loss  
 Other - Mitigation Payments  
 Operating - Conditional Grants  
 Capital – Conditional Grants - New Gas  
**Total Transportation Services**

	2022 Budget	2022 Actual	2023 Budget
Asset Sale – Gain/Loss	0.00	0.00	0.00
Interest Revenue	42,000.00	102,971.19	240,000.00
Dividend Revenue	1,300.00	1,968.28	1,900.00
Commission Revenue	400.00	572.72	575.00
Royalty Revenue	165,000.00	222,572.38	180,000.00
Other Investment Revenue	0.00	0.00	0.00
Conditional - FCM - Asset Management	40,095.00	40,095.00	0.00
Unconditional - Prov. Safe Restart	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	18,685.00	18,685.00	0.00
<b>Total General Gov't. Services</b>	<b>269,391.50</b>	<b>390,457.98</b>	<b>426,069.38</b>
Fees – Dog Licenses	60.00	60.00	70.00
Fees – Fire Charges	0.00	0.00	0.00
Fees - Other	0.00	0.00	0.00
Sales of Supplies	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
<b>Total Protective Services</b>	<b>60.00</b>	<b>60.00</b>	<b>70.00</b>
Custom Work	0.00	0.00	0.00
Custom Work – Dust Control	0.00	0.00	0.00
Custom Work - 317	0.00	0.00	0.00
Custom Work - 317 Maintenance	239,520.00	239,520.00	239,520.00
Custom Work - Other	0.00	0.00	0.00
Sale of Gravel	0.00	0.00	0.00
Sale of Culverts	0.00	0.00	0.00
Sale of Signs	0.00	0.00	0.00
Sale of Other	0.00	1,904.76	0.00
Road Maintenance Fees	0.00	11,681.66	0.00
Infrastructure Fees	0.00	2,000.00	10,000.00
Permits	0.00	0.00	0.00
Other	0.00	0.00	0.00
Trade In of Equipment	106,000.00	106,000.00	0.00
Asset Sale – Gain/Loss	0.00	-87,829.94	19,900.00
Other - Mitigation Payments	5,165.00	5,165.00	5,165.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants - New Gas	8,034.00	4,017.00	8,606.00
<b>Total Transportation Services</b>	<b>358,719.00</b>	<b>282,458.48</b>	<b>283,191.00</b>

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**DETAILS OF REVENUE**

**ENVIRO. & PUBLIC HEALTH SERVICES**

	2022 Budget	2022 Actual	2023 Budget
Waste & Disposal Fees	0.00	0.00	0.00
Cemetery Fees	0.00	0.00	0.00
Fees – Other	0.00	0.00	0.00
Sale of Pest Control Products	0.00	0.00	0.00
Sale of Weed Control Products	0.00	0.00	0.00
Sale of Other	1,904.76	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	15,625.00
Operating - Conditional Grants - CAP	5,284.62	5,284.62	4,026.65
Capital – Conditional Grants	0.00	0.00	56,250.00
<b>Total Enviro &amp; Public Health Services</b>	<b>7,189.38</b>	<b>5,284.62</b>	<b>75,901.65</b>

**PLANNING & DEVELOPMENT SERVICES**

Building Inspections	0.00	0.00	0.00
Development Permits	2,000.00	3,250.00	5,000.00
Drilling Licenses	6,750.00	5,400.00	22,000.00
Rentals	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	300.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
<b>Total Planning &amp; Development Services</b>	<b>8,750.00</b>	<b>8,650.00</b>	<b>27,300.00</b>

**RECREATION & CULTURE SERVICES**

Fees & Charges	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00
Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
<b>Total Recreation &amp; Culture Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

CB JB

**DETAILS OF REVENUE**

**UTILITY SERVICES**

Water - Sales  
 Water - Discount  
 Sewer - Charges  
 Other – Community Wells  
 Trade In of Equipment  
 Asset Sale – Gain/Loss  
 Other  
 Operating - Conditional Grants  
 Capital – Conditional Grants  
**Total Utility Services**

**OTHER REVENUE**

Transfer from Reserves  
 Transfer from Surplus  
**Total Transfers**

**TOTAL REVENUE**

**TOTAL EXPENDITURES**

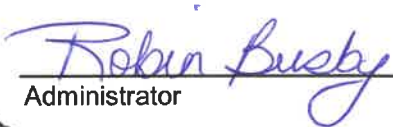
**NET SURPLUS/DEFICIT**

	2022 Budget	2022 Actual	2023 Budget
Water - Sales	2,000.00	2,000.00	2,200.00
Water - Discount	-56.00	-75.00	-100.00
Sewer - Charges	0.00	0.00	0.00
Other – Community Wells	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
<b>Total Utility Services</b>	<b>1,944.00</b>	<b>1,925.00</b>	<b>2,100.00</b>
Transfer from Reserves	175,000.00	175,000.00	0.00
Transfer from Surplus	0.00	0.00	275,000.00
<b>Total Transfers</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>275,000.00</b>
<b>TOTAL REVENUE</b>	<b>2,209,901.74</b>	<b>2,263,822.58</b>	<b>2,466,731.25</b>
<b>TOTAL EXPENDITURES</b>	<b>1,888,807.34</b>	<b>2,204,825.56</b>	<b>2,436,908.67</b>
<b>NET SURPLUS/DEFICIT</b>	<b>18,118.20</b>	<b>58,997.02</b>	<b>29,822.58</b>

Adopted by Council

June 20, 2023

  
 \_\_\_\_\_  
 Reeve

  
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 Administrator



**RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322**  
**STATEMENT OF EXPENDITURES FOR 2023**

**DETAILS OF EXPENDITURES**

**GENERAL GOVERNMENT SERVICES**

	2022 Budget	2022 Actual	2023 Budget
GG - Reeve – Indemnity	2,400.00	2,850.00	3,000.00
GG - Reeve – Kms/Expenses	270.00	352.98	306.00
GG - Council - Indemnity	14,400.00	13,675.00	14,400.00
GG - Council - Kms/Expenses	3,370.00	3,491.26	3,650.00
GG - Council - Committee	6,000.00	3,650.00	5,000.00
GG - Council - Committee Kms/Expenses	2,200.00	2,138.35	2,400.00
GG - Council – Convention Indemnity	2,500.00	1,700.00	3,600.00
GG - Council – Convention Kms	2,000.00	1,353.81	2,400.00
GG - Council – Benefits	1,161.62	1,646.29	1,700.00
GG - Council - Other Costs/Hotels	3,200.00	1,254.24	5,000.00
GG - Council – Course Registrations	150.00	175.00	150.00
GG - Administrative Salaries	93,613.50	94,080.96	100,578.96
GG - Admin. CPP Expense	3,479.00	3,958.10	4,363.17
GG - Admin. - EI Expense	1,491.00	1,376.73	1,637.63
GG - Admin. - Superannuation (MEPP)	7,455.00	7,934.66	9,052.11
GG - Admin. - Dis. Ins., WCB, Etc.	6,745.00	5,947.95	7,237.76
GG - Admin. - Cell Phones	639.00	667.40	681.60
GG – Admin. - Training/Travel	1,420.00	1,408.34	1,562.00
GG - Contracted - Assessment	12,247.00	11,997.00	11,817.00
GG - Contracted - Legal/ISC Fees	500.00	1,221.30	500.00
GG - Contracted - Audit/Accounting	5,600.00	5,304.70	6,000.00
GG - Contracted - Memberships	3,469.03	3,519.03	3,577.17
GG - Contracted - Advertising	650.00	717.00	850.00
GG - Contracted - Website	283.49	283.49	260.92
GG - Contracted - Property Maint.	1,316.00	751.78	1,410.00
GG - Contracted – Insurance/Bond	14,000.00	21,886.01	18,028.44
GG - Contracted - Asset Management	31,321.32	31,321.32	170.00
GG - Contracted - Other	0.00	248.84	0.00
GG - Utilities – Power	1,363.00	885.37	1,363.00
GG - Utilities – Heat	940.00	791.38	1,269.00
GG - Utilities – Telephone/Internet	1,739.00	1,246.68	1,739.00
GG - Utilities – Water	383.52	289.68	392.69
GG - Utilities - Garbage & Recycling	146.64	110.76	167.79
GG - Maint – Janitor	2,933.74	2,933.65	2,988.26
GG - Maint – Repairs	282.00	399.82	282.00
GG - Maint - Stationery/Supplies	1,775.00	1,966.53	1,775.00
GG - Maint. - Postage	1,739.50	1,423.41	1,597.50
GG - Maint. - Software	20,756.70	20,371.13	29,269.50
GG - Maint - Copier	3,055.00	717.88	1,786.00

OB KB

**DETAILS OF EXPENDITURES**

GG - Maint. - Other  
 GG - Grants/Donations/Contributions  
 GG – Amortization Expense  
 GG – Loss on Disposal of Assets  
 GG - Interest, Bank Charges, Mineral Tax  
 GG – Tax Collect/Enforcement Costs  
 GG – Election  
 GG - Xmas  
 GG - Other  
 GG - Purchase of Capital Assets  
 GG – Allow. for Uncollectibles/TTP Loss  
**Total General Government Services**

**PROTECTIVE SERVICES**

PS - RCMP– Contracted  
 PS - Bylaw Enforcement  
 PS - Police - Supplies  
 PS - Fire - Contracted Service  
 PS - Fire - Bldg. Inspection  
 PS - Fire - EMO  
 PS - Fire - Utility - Heat & Power  
 PS - Fire - Utility - Water/Other  
 PS - Fire - Maint. - Repair/Other  
 PS - Fire - Grants  
 PS – Amortization Expense  
 PS – Loss Disposal of Assets  
 PS - Interest  
 PS – Other  
 PS - Purchase of Capital Assets  
**Total Protective Services**

**TRANSPORTATION SERVICES**

TS - Council - Indemnity  
 TS - Council - Kms/Expenses  
 TS - Operational – Wages  
 TS - Operational - CPP  
 TS - Operational - EI  
 TS - Operational - MEPP  
 TS - Operational - WCB & Dis. Ins  
 TS - Operational - Health & Dental

	2022 Budget	2022 Actual	2023 Budget
	0.00	498.20	0.00
	1,350.00	1,247.62	1,500.00
	5,724.00	5,724.14	6,275.00
	0.00	0.00	0.00
	650.00	467.58	650.00
	40.00	0.00	50.00
	500.00	8.06	500.00
	0.00	0.00	0.00
	2,500.00	389.72	2,500.00
	23,500.00	19,481.13	7,050.00
	0.00	0.00	0.00
	<b>291,259.06</b>	<b>283,864.28</b>	<b>270,487.47</b>
	6,750.00	6,735.56	7,231.00
	800.00	540.00	800.00
	45.00	44.04	0.00
	195.00	195.00	217.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	15,200.00	15,200.00	15,200.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	<b>22,990.00</b>	<b>22,714.60</b>	<b>23,448.00</b>
	500.00	0.00	750.00
	100.00	5.99	150.00
	182,460.00	168,509.17	149,960.00
	10,200.00	7,813.62	6,811.56
	3,300.00	2,598.54	2,441.65
	18,000.00	15,200.66	13,496.40
	8,800.00	7,663.82	3,005.79
	8,555.15	8,555.15	7,588.74

CS RB

**DETAILS OF EXPENDITURES**

TS - Operational -Travel/Training  
 TS - Operational - Highway 317 Maintenance  
 TS - Contract – Ins./Licences  
 TS - Contract – Survey/Engineer  
 TS - Contract – Survey/Engineer - Highway 317  
 TS - Contract – Environmental - Highway 317  
 TS - Contract - Construction - Highway 317  
 TS - Contract – Advertising  
 TS - Contract – Memberships  
 TS - Contract - Maint - Dust Control  
 TS - Contract - Maint – Mowing  
 TS - Contract - Maint – Snow Removal  
 TS - Contract - Maint – Road Repair  
 TS - Contract - Maint – Culverts  
 TS - Contract - Maint – Fencing & Cont.  
 TS - Utility – Shop Power  
 TS - Utility – Shop Heat  
 TS - Utility - Shop Internet  
 TS - Utility – Cell Phones  
 TS - Utility - Street Light  
 TS - Utility - Weigh Scale  
 TS – Maint - Workshop  
 TS – Maint. - Fuel  
 TS – Maint. - Oil/Filters  
 TS – Maint. - Blades  
 TS – Maint. - Machine Repairs  
 TS – Maint. - Equip. & Mach. Maintenance  
 TS – Maint. - Other  
 TS – Material – Culverts/Drainage  
 TS – Material – Culverts/Drainage - Highway 317  
 TS – Material – Gravel  
 TS – Material – Highway 317 Gravel  
 TS - Material - Surfacing/Oil/Dust Control  
 TS - Material - Signs  
 TS - Material - Small Tool/Equip.  
 TS - Material – Shop Supplies  
 TS - Material - Fencing - Highway 317  
 TS - Material – Fencing  
 TS - Material – Other  
 TS - Grants and Contributions  
 TS – Amortization Expense  
 TS – Loss Disposal of Assets

2022 Budget	2022 Actual	2023 Budget
800.00	1,434.27	2,000.00
80,000.00	63,105.88	90,000.00
6,600.00	6,533.62	6,800.00
5,000.00	0.00	5,000.00
25,000.00	20,262.61	7,000.00
4,600.00	0.00	0.00
159,211.35	152,310.92	5,000.00
175.00	0.00	175.00
425.00	425.00	425.00
10,418.48	20,620.32	25,000.00
0.00	0.00	45,000.00
5,000.00	0.00	5,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
2,500.00	2,260.24	2,900.00
1,900.00	2,042.22	2,500.00
900.00	890.40	1,025.00
1,000.00	1,000.00	850.00
2,600.00	2,536.44	3,000.00
900.00	387.86	700.00
2,500.00	0.00	2,500.00
112,000.00	89,187.95	85,000.00
8,000.00	4,260.64	6,500.00
10,000.00	9,878.04	45,000.00
15,000.00	13,819.56	20,000.00
5,000.00	3,437.94	7,500.00
0.00	0.00	0.00
0.00	30.40	0.00
13,075.46	13,846.28	0.00
200,000.00	305,100.06	325,000.00
15,000.00	19,219.67	0.00
2,500.00	0.00	2,544.00
500.00	1,101.50	1,500.00
5,000.00	1,463.97	5,000.00
3,200.00	2,790.78	4,000.00
1,329.72	1,329.72	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
326,000.00	329,143.04	345,100.00
0.00	0.00	0.00

CB RB

**DETAILS OF EXPENDITURES**

TS - Other - Grass Seed - Highway 317  
 TS - Other - Fence/Grass Seed  
 TS - Other – R of W/Borrow/Crop Dam.  
 TS - RofW/Borrow/CropDamage - Highway 317  
 TS – Equipment under \$10,000  
 TS – Other  
 TS – Purchase of Assets/Roads  
 TS - Purchase of Building/Upgrade  
 TS – Purchase of Mach./Equipment  
**Total Transportation Services**

**ENVIRONMENT & PUBLIC HEALTH SERVICES**

EH - Contracted - Waste Disposal  
 EH - Contracted - Pest Control  
 EH - Contracted - Weed Control  
 EH - Contracted – Cemeteries  
 EH - Contracted – Other  
 EH - Contracted – Memberships  
 EH - Maint/Supplies - Waste Disposal  
 EH - Maint/Supplies - Pest Control  
 EH - Maint/Supplies - Weed Control  
 EH - Gopher Bounty  
 EH – Grants – Vet Levy  
 EH – Grants  
 EH – Amortization Expense  
 EH – Loss Disposal of Assets  
 EH – Interest  
 EH – ERP  
 EH- Purchase of Capital Assets  
**Total Environment & Public Health Services**

**PLANNING & DEVELOPMENT SERVICES**

P&D – Contracted – Insurance  
 P&D – Contracted – Services  
 P&D – Contracted – APAS  
 P&D – Contracted – Other  
 P&D – Supplies  
 P&D – Kindersley Regional Airport  
 P&D – Amortization Expense  
 P&D – Loss Disposal of Assets  
 P&D – Other  
 P&D - Purchase of Capital Assets  
**Total Planning & Development Services**

	2022 Budget	2022 Actual	2023 Budget
TS - Other - Grass Seed - Highway 317	600.00	1,488.63	0.00
TS - Other - Fence/Grass Seed	0.00	0.00	0.00
TS - Other – R of W/Borrow/Crop Dam.	0.00	4,630.07	5,000.00
TS - RofW/Borrow/CropDamage - Highway 317	4,500.00	7,425.93	4,500.00
TS – Equipment under \$10,000	0.00	0.00	0.00
TS – Other	0.00	0.00	0.00
TS – Purchase of Assets/Roads	0.00	0.00	425,000.00
TS - Purchase of Building/Upgrade	0.00	0.00	0.00
TS – Purchase of Mach./Equipment	453,512.52	503,054.79	0.00
<b>Total Transportation Services</b>	<b>1,716,662.68</b>	<b>1,795,365.70</b>	<b>1,670,723.14</b>
<b>ENVIRONMENT &amp; PUBLIC HEALTH SERVICES</b>			
EH - Contracted - Waste Disposal	13,000.00	13,027.95	14,000.00
EH - Contracted - Pest Control	9,000.00	6,514.44	9,000.00
EH - Contracted - Weed Control	6,500.00	7,547.96	10,000.00
EH - Contracted – Cemeteries	0.00	0.00	0.00
EH - Contracted – Other	0.00	0.00	0.00
EH - Contracted – Memberships	0.00	0.00	0.00
EH - Maint/Supplies - Waste Disposal	0.00	0.00	0.00
EH - Maint/Supplies - Pest Control	8,000.00	4,880.77	8,000.00
EH - Maint/Supplies - Weed Control	700.00	0.00	0.00
EH - Gopher Bounty	0.00	0.00	1,500.00
EH – Grants – Vet Levy	1,137.50	1,137.50	1,300.00
EH – Grants	49,500.00	49,675.09	50,000.00
EH – Amortization Expense	0.00	0.00	0.00
EH – Loss Disposal of Assets	0.00	0.00	0.00
EH – Interest	0.00	0.00	0.00
EH – ERP	0.00	0.00	75,000.00
EH- Purchase of Capital Assets	0.00	0.00	0.00
<b>Total Environment &amp; Public Health Services</b>	<b>87,837.50</b>	<b>82,783.71</b>	<b>168,800.00</b>
<b>PLANNING &amp; DEVELOPMENT SERVICES</b>			
P&D – Contracted – Insurance	0.00	0.00	0.00
P&D – Contracted – Services	500.00	0.00	450.00
P&D – Contracted – APAS	0.00	0.00	0.00
P&D – Contracted – Other	100.00	0.00	1,000.00
P&D – Supplies	0.00	0.00	0.00
P&D – Kindersley Regional Airport	7,500.00	7,500.00	0.00
P&D – Amortization Expense	0.00	0.00	0.00
P&D – Loss Disposal of Assets	0.00	0.00	0.00
P&D – Other	0.00	0.00	0.00
P&D - Purchase of Capital Assets	0.00	0.00	0.00
<b>Total Planning &amp; Development Services</b>	<b>8,100.00</b>	<b>7,500.00</b>	<b>1,450.00</b>

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**DETAILS OF EXPENDITURES**

**RECREATION & CULTURE SERVICES**

R&C – Contracted – Insurance  
 R&C - Contracted - Memberships  
 R&C - Contracted – Library – Regional  
 R&C - Contracted – Library – Local  
 R&C - Contracted – Other  
 R&C – Maint. - Repairs  
 R&C – Maint. - Other  
 R&C – Supplies – Other  
 R&C – Grants – Operating  
 R&C – Grants – Capital  
 R&C – Amortization Expense  
 R&C – Loss Disposal of Assets  
 R&C – Interest  
 R&C – Other  
 R&C - Purchase of Capital Assets  
**Total Recreation & Culture Services**

**UTILITY**

Water - Contracted Hoosier WTP  
 Water - Loverna Sports Grant/Rental  
 Water – Contracted Services  
 Water - Utility - Hoosier Power & Heat  
 Water - Utility - Loverna Pump House Power  
 Water - Utility - Power/Heat -Well  
 Water – Maint. – Repairs  
 Water - Maint. - Chemicals  
 Water - Maint. - Other  
 Water - Amortization Expense  
 Water – Loss on Disposal of Assets  
 Water - Purchase of Capital Assets  
 Sewer - Contracted Service  
 Sewer - Maint. - Repair  
 Sewer - Maint. - Other  
 Sewer – Amortization Expense  
 Sewer – Loss on Disposal of Assets  
 Sewer - Purchase of Capital Assets  
**Total Utility Services**

	2022 Budget	2022 Actual	2023 Budget
	0.00	0.00	0.00
	0.00	0.00	0.00
	1,014.00	1,012.70	979.60
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	4,350.00	4,350.00	4,600.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	5,364.00	5,362.70	5,579.60
	969.80	969.80	970.46
	350.00	350.00	350.00
	0.00	0.00	2,000.00
	2,750.00	3,121.64	3,800.00
	1,100.00	908.52	1,300.00
	0.00	0.00	0.00
	500.00	217.61	10,000.00
	1,900.00	1,667.00	3,000.00
	100.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	7,669.80	7,234.57	21,420.46

CB RB

**DETAILS OF EXPENDITURES**

**TRANSFERS**

Transfers to Reserves  
Transfers to Surplus  
Transfers to Allowances  
**Total Transfers**

2022 Budget	2022 Actual	2023 Budget
0.00	0.00	275,000.00
0.00	0.00	0.00
0.00	0.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>275,000.00</b>

**TOTAL EXPENDITURES**

<b>2,139,883.04</b>	<b>2,204,825.56</b>	<b>2,436,908.67</b>
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CB LB



**Rural Municipality of Antelope Park No. 322  
List of Accounts for Approval (Condensed)**

Batch: 2023-00047 to 2023-00052

Bank Code - Bank1 - Main Demand

**COMPUTER CHEQUE**

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
9753	2023-05-25	Swift-net.ca 2023-05	Shop Internet Invoice	88.75	88.75
9754	2023-05-25	ScotiaBank Visa Stmnt 12May2023	TS Expenses	10.49	10.49
9755	2023-05-31	Receiver General 514628031RI-05	Remittance-Requirement to Pay	1,298.95	1,298.95
9756	2023-06-20	101182153 SK Ltd. 2022CropDamage	Hwy 317 Crop Damage W15 & E11	719.90	719.90
9757	2023-06-20	Accurate Scale Industries 46198	Weigh Scale Inspection/Certificatic	1,211.29	1,211.29
9758	2023-06-20	Barr, Clinton 2023 - 05 2023 - 06	WTP Operator Contract May WTP Operator Contract Jun	80.00 80.00	 160.00
9759	2023-06-20	Barr, Clinton CropDamage2022	HWY 317 Crop Damage SE 04-31	598.50	598.50
9760	2023-06-20	Brandt Tractor Ltd. 024292890	Filters	713.29	713.29
9761	2023-06-20	Brown, Patricia CrdDmgNE04-31-2	317 Phase 3 Crop Damage	623.70	623.70
9762	2023-06-20	D & L Boisvert Farms Ltd. CropDamage2022	317 Phase 3 Crop Damage	1,391.50	1,391.50
9763	2023-06-20	Gone Wild Farms 2022CropDamage	Hwy 317 Crop Damage W15 & E11	719.90	719.90
9764	2023-06-20	Hawkins Farms Ltd. CropDamage2022	317 Phase 3 Crop Damage	163.76	163.76
9765	2023-06-20	Information Services Corp INT 17May2023 INT 31May2023	Interest Registration #125604525 Interest Registration #125626675	55.00 220.00	 275.00
9766	2023-06-20	Kindersley & District Co-op #2525 #2576 #2736 #2739 #2748 #3065 367546 #3321 #2462 #2538	Bulk Fuel - May Shop Supplies Shop Supplies Shop Supplies Shop Supplies DEF Bulk Fuel - May Shop Supplies WTP Parts WTP Parts	22.20 31.07 24.40 13.31 1.82 1,219.89 9,490.02 15.85 590.02 440.31	          11,848.89
9767	2023-06-20	Kindersley Trailers Inc. 106245	Shop Supplies	102.28	102.28
9768	2023-06-20	Loraas Disposal North Ltd. 378	Garbage Bins Hoosier & Loverna	1,179.55	1,179.55
9769	2023-06-20	Loverna Cemetery Club GR230020-002 M Morris Plots	Sonmor, Paula - 2 plots Morris, Mark and Alice - 2 plots	100.00 100.00	 200.00
9770	2023-06-20	Minister of Finance T102970	Mineral Rights Tax	1,453.36	1,453.36
9771	2023-06-20	Minister of Finance			

CB PB

**Rural Municipality of Antelope Park No. 322**  
**List of Accounts for Approval (Condensed)**  
Batch: 2023-00047 to 2023-00052

**COMPUTER CHEQUE**

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
			248748	Gazette Ad - Tax Assessment	30.00	30.00
9772	2023-06-20	Northwest Municipalities Association				
			2023-022	2023 Membership Fee	200.00	200.00
9773	2023-06-20	Redhead Equipment				
			X67744	L70E Loader - A/C Compressor	4,216.32	4,216.32
9774	2023-06-20	RM of Chesterfield No 261				
			2023-00095	Pest control Contract	577.07	
			2023-00114	Pest control Contract	215.28	792.35
9775	2023-06-20	Ryan ULC				
		RefundAppealFee		Refund Appeal Fee 322-87043250	200.00	200.00
9776	2023-06-20	SARM				
			BEN126073	2023 Benefit Premiums Adj	476.11	476.11
9777	2023-06-20	Sask Ministry of Highways				
			SM2023-03	Cold Mix - Emulsion	2,664.00	2,664.00
9778	2023-06-20	Village of Marengo PO				
			510	Postage	101.11	101.11
9779	2023-06-20	Wheatland Regional Library				
			4927	Library Levy - 1st Half 2023	488.56	488.56
9780	2023-06-20	WSP E&I Canada Limited				
			C27425616	Hwy 317 Eng-Infrastructure & Env	296.58	
			C27425638	Rd Proj. 2023-01 S01& Ptn. 02-31	11,779.27	12,075.85
9781	2023-06-20	Hamm, Joel				
		IND Mtg2023-06		Councillor Indemnity & Mileage	286.00	286.00
9782	2023-06-20	Warrington, William				
		IND Mtg 2023-06		Councillor Indemnity & Mileage	630.51	630.51
9783	2023-06-20	Whittleton, Brantford				
		INDMtg 2023-06		Councillor Indemnity & Mileage	308.50	308.50
9784	2023-06-20	Noble, Barry				
		INDMtg2023-06		Councillor Indemnity & Mileage	558.50	558.50
9785	2023-06-20	McKeary, Raymond				
		IND Mtg 2023-08		Councillor Indemnity & Mileage	313.00	313.00
9786	2023-06-20	Roesler, Eldon				
		IND Mtg 2023-09		Councillor Indemnity & Mileage	334.00	334.00
				Total Computer Cheque:		46,433.92

Total Bank1: 46,433.92

CB JB

**Rural Municipality of Antelope Park No. 322  
List of Accounts for Approval (Condensed)**

Batch: 2023-00047 to 2023-00052

Bank Code - EFT - Paid Electronically

**COMPUTER CHEQUE**

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
990262	2023-05-26	<b>Payroll - Scotia EFT</b>			
		BusbyRPP2023-11	Salary, 13 - 26 May 2023	2,822.01	
		EnsorLPP2023-11	Wages, 13 - 26 May 2023	1,355.01	
		MacPhPP2023-11	Wages, 13 - 26 May 2023	1,416.70	
		MearsTPP2023-11	Wages, 13 - 26 May 2023	1,376.86	
		MielkePP2023-11	Wages, 13 - 26 May 2023	2,644.22	
		ReaCPP2023-11	Salary, 13 - 26 May 2023	1,493.19	
		Wildman2023-11	Wages, 13 - 26 May 2023	1,188.76	12,296.75
990263	2023-06-07	<b>MEPP</b>			
		AP1PP2023-10	Remittance 29 Apr -12 May 2023	3,848.14	
		AP1PP2023-11	Remittance 13 - 26 May 2023	3,661.32	7,509.46
990264	2023-06-08	<b>Ministry of Finance</b>			
		SunWest 23-05	EPT Remittance - Monthly	94.92	94.92
990265	2023-06-08	<b>Receiver General for Canada</b>			
		RP0002Remit2305	Source Deduction Remittance RP(	12.90	12.90
990266	2023-06-08	<b>Receiver General for Canada</b>			
		RP0001Remit2305	Source Deduction Remittance RP(	14,747.51	14,747.51
990267	2023-06-09	<b>Payroll - Scotia EFT</b>			
		BusbyRPP2023-12	Salary, 27 May - 09 Jun 2023	2,864.27	
		EnsorLPP2023-12	Wages, 27 May - 09 Jun 2023	1,527.93	
		MacPhPP2023-12	Wages, 27 May - 09 Jun 2023	1,460.10	
		MearsTPP2023-12	Wages, 27 May - 09 Jun 2023	1,326.78	
		MielkePP2023-12	Wages, 27 May - 09 Jun 2023	2,487.69	
		ReaCPP2023-12	Salary, 27 May - 09 Jun 2023	1,533.19	11,199.96
990268	2023-06-12	<b>SaskEnergy</b>			
		HTG 2023-05	Hoosier TG	102.80	102.80
990269	2023-06-12	<b>SaskEnergy</b>			
		Shop 2023-05	Grader Shop	108.09	108.09
990270	2023-06-14	<b>SaskPower</b>			
		LPH 2023-05	Loverna Pump House	53.84	53.84
990271	2023-06-14	<b>SaskPower</b>			
		HTG 2023-05	Hoosier TG	71.52	71.52
990272	2023-06-14	<b>SaskPower</b>			
		LSL 2023-05	Loverna Street Lights	92.61	92.61
990273	2023-06-14	<b>SaskPower</b>			
		HSL 2023-05	Hoosier Street Lights	138.92	138.92
990274	2023-06-14	<b>SaskPower</b>			
		Shop 2023-05	Hoosier Grader Shop	140.02	140.02
990275	2023-06-20	<b>Barr, Clinton</b>			
		IND Mtg 2023-06	Reeve Indemnity & Mileage	510.55	510.55
				Total Computer Cheque:	47,079.85

Total EFT: 47,079.85  
Grand Total: 93,513.77

CB KB