

Rural Municipality of Antelope Park No. 322

Meeting Minutes

June 21st, 2022 - Regular Meeting of Council - 7:00 p.m.

Minutes of the regular meeting of the council of the Rural Municipality of Antelope Park No. 322 held on Tuesday June 21st, 2022 at the Marengo Municipal Office located at 20 1st Avenue North in Marengo, Saskatchewan.

The following council members were in attendance:

Reeve: Clinton Barr

Division 1: Joel Hamm

Division 2: William Warrington

Division 3: Brantford Whittleton

Division 4: Barry Noble

Division 5: Raymond McKeary

Division 6: Eldon Roesler

The following staff members were in attendance:

Administrator: Robin Busby

CALL TO ORDER

Reeve Clinton Barr called the meeting to order at 7:00 p.m.

7:01 p.m. to 7:50 p.m. - Constables Jesse Hilbig and Bob Lennea attended the meeting to discuss current crime in the municipality.

7:00 p.m. to 8:08 p.m. - Ken Mielke attended the meeting to discuss mower repairs, grading, graveling of roads, Highway 317 fencing, delivery of grader, and weed spraying.

The agenda was reviewed by council and will be used as a guideline for this meeting.

MINUTES

Resolution No. 2022-112

Moved By: Barry Noble

That the minutes from the meeting held on May 26th, 2022 be approved as circulated.

CARRIED

SB RB

HIGHWAY 317 PROJECT COMMITTEE MINUTES

Resolution No. 2022-113

Moved By: William H. Warrington

That the following Highway 317 Project Committee minutes attached hereto and forming part of these minutes be approved:

April 6th, 2022 Committee Meeting

CARRIED

REPORTS

Resolution No. 2022-114

Moved By: Brantford Whittleton

That the following board reports be filed for future reference:

Kindersley & District Plains Museum
Agricultural Producers Association of Saskatchewan
West Central Municipal Government Committee
Highway 317 Project Committee
Campus Energy Live Emergency Exercise – June 6th, 2022
PCO Inspection Report

CARRIED

FINANCIAL REPORTS

Resolution No. 2022-115

Moved By: Joel Hamm

That the statement of financial activities and bank reconciliations for May 2022 be approved as presented.

CARRIED

CORRESPONDENCE

Resolution No. 2022-116

Moved By: William H. Warrington

That we acknowledge receipt of the following correspondence and file for future reference:

Saskatchewan Association of Rural Municipalities (SARM)
Weekly Policy Bulletin – May 24, 2022
Weekly Policy Bulletin – May 31, 2022
Weekly Policy Bulletin – June 14, 2022
Rural Sheaf – May 2022
News Release – Rising Fuel Costs
News Release – Disciplinary Hearing – Bridge Collapse
Application Intake for 2023-2024 Rural Integrated Roads for Growth Program

CS RB

Saskatchewan Public Safety Agency
Fire Service Minimum Standards Guide

Agriculture in the Classroom
Thank you for your support

Rural Municipal Administrator's Association
Division 6 Golf Tournament

Saskatchewan Assessment Management Agency
2021 Annual Report

CARRIED

**SASKATCHEWAN AREA TRANSPORTATION PLANNING COMMITTEE 2022
CONFERENCE – REQUEST FOR SPONSORSHIP**

Resolution No. 2022-117

Moved By: Raymond McKeary

That we acknowledge receipt of the sponsorship letter from the Saskatchewan Area Transportation Planning Committee for the 2022 Conference and that we decline the request for a sponsorship.

CARRIED

SASKATCHEWAN RURAL CRIME WATCH - REQUEST FOR MEMBERSHIP

Resolution No. 2022-118

Moved By: Joel Hamm

That we acknowledge receipt of the membership letter from the Saskatchewan Rural Crime Watch and that we purchase a membership on behalf of the local Rural Crime Watch group in the amount of \$50.00.

CARRIED

MILLER THOMSON LLP - TRANSFER LETTER

Resolution No. 2022-119

Moved By: William H. Warrington

That we acknowledge receipt of the letter from Miller Thomson LLP and that we instruct the Administrator to inform Miller Thomson LLP that all referenced file numbers shall remain with their firm.

CARRIED

MISCELLANEOUS RESOURCE DEVELOPMENT PERMITS

Resolution No. 2022-120

Moved By: Clinton Barr

That the following temporary workspaces be acknowledged as approved by the Development Officer:

Steel Reef Infrastructure Corp.
NE 17-31-27W3

CARRIED

LEAVE REQUEST – FRONT CLERK

Resolution No. 2022-121

Moved By: Joel Hamm

That we approve the request from Front Clerk Lisa Ensor for an unpaid personal leave from May 26th, 2022 until September 1st, 2022.

CARRIED

FRONT CLERK POSITION – HIRE TEMPORARY REPLACEMENT

Resolution No. 2022-122

Moved By: Brantford Whittleton

That we agree to hire Valerie May on a temporary basis for the front Clerk position effective June 20th, 2022 at a rate of \$22.00 per hour to cover the leave of the permanent Front Clerk and that the costs be shared as per the Joint Administration Agreement with the Rural Municipality of Milton No. 292 and the Village of Marengo.

CARRIED

2022 BUDGET

Resolution No. 2022-123

Moved By: Barry Noble

That the 2022 budget, attached hereto and forming part of these minutes be adopted.

CARRIED

BYLAW 2022-03 - MILL RATE FACTOR BYLAW

Resolution No. 2022-124

Moved By: William H. Warrington

That Bylaw 2022-03, a bylaw to establish mill rate factors be given first reading.

CARRIED

CB RB

Resolution No. 2022-125
Moved By: Eldon Roesler

That Bylaw 2022-03 be given second reading.

CARRIED

Resolution No. 2022-126
Moved By: Raymond McKeary

That the third reading of Bylaw 2022-03 be permitted at this meeting.

CARRIED UNANIMOUSLY

Resolution No. 2022-127
Moved By: Joel Hamm

That Bylaw 2022-03, a bylaw to establish mill rate factors be given third reading and be adopted.

CARRIED

BYLAW 2022-04 - MINIMUM TAX BYLAW

Resolution No. 2022-128
Moved By: Barry Noble

That Bylaw 2022-04, a bylaw to provide for a minimum tax be given first reading.

CARRIED

Resolution No. 2022-129
Moved By: Clinton Barr

That Bylaw 2022-04 be given second reading.

CARRIED

Resolution No. 2022-130
Moved By: Brantford Whittleton

That the third reading of Bylaw 2022-04 be permitted at this meeting.

CARRIED UNANIMOUSLY

CB RB

Resolution No. 2022-131

Moved By: William H. Warrington

That Bylaw 2022-04, a bylaw to provide for a minimum tax, be given third reading and be adopted.

CARRIED

2022 MILL RATE

Resolution No. 2022-132

Moved By: Brantford Whittleton

That the mill rate for the 2022 taxation year be set at 2.7 mills and that the following mill rate factors apply as per Bylaw 2022-03:

4.7:1 for commercial and industrial classifications

1:1 for agricultural classifications

1:1 for residential classifications

CARRIED

TAX TITLE PROPERTY - LOT 24-26 BLOCK 6 PLAN G394

Resolution No. 2022-133

Moved By: Barry Noble

That we pay the Ministry of Finance the outstanding school taxes in the amount of \$226.98 for the following properties and that the municipality retains the property for future resale:

Lot 24-26 Block 6 Plan G394

CARRIED

2021 AUDITED FINANCIAL STATEMENTS

Resolution No. 2022-134

Moved By: William H. Warrington

That we acknowledge the receipt of the 2021 Audited Financial Statements from our auditor, Close Hauta Bertoia Blanchette, and we approve the statements as presented.

CARRIED

CB RB

MUNICIPAL OFFICE – TIN COLOUR

Resolution No. 2022-135

Moved By: Brantford Whittleton

That we select the following colours for the Marengo Municipal Office wall tin and trim and that the Administrator inform the councils of the Rural Municipality of Milton No. 292 and the Village of Marengo of our preferences:

Walls: Graphite

Trim: Black

CARRIED

ACCOUNTS

Resolution No. 2022-136

Moved By: Joel Hamm

That the list of accounts, attached hereto and forming part of these minutes, including cheque numbers 9379 to 9403 in the amount of \$219,021.36 and EFT cheque numbers 990074 to 990086 in the amount of \$45,869.72 be approved for payment.

CARRIED


ADJOURN

Resolution No. 2022-137

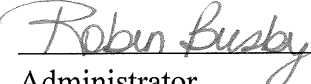
Moved By: Raymond McKeary

That this meeting now adjourn at 10:17 p.m.

CARRIED



Reeve



Administrator

**RURAL MUNICIPALITY OF MILTON NO. 292
& RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
HIGHWAY 317 PROJECT COMMITTEE
WEDNESDAY APRIL 6TH, 2022**

Minutes of a meeting of Highway 317 Project Committee for the R.M. of Antelope Park No. 322,
R.M. of Milton No. 292, held on Wednesday April 6th, 2022 in the Marengo Municipal Office
located at 20 1st Avenue North in Marengo, Saskatchewan.

CALL TO ORDER

Chairperson Jordan Sonmor called the meeting to order at 6:58 p.m. with the following in attendance:

Darren Cowie	Council member, R.M. of Milton No. 292
Larry Stasiuk	Council member, R.M. of Milton No. 292
Jordan Sonmor	Council member, R.M. of Milton No. 292
Clinton Barr	Reeve, R.M. of Antelope Park No. 322
William Warrington	Council member, R.M. of Antelope Park No. 322
Barry Noble	Council member, R.M. of Antelope Park No. 322
Robin Busby	Administrator, RM of Antelope Park No. 322 and R.M. of Milton No. 292

One guest was in attendance.

David Wintonyk from Wood Environment and Infrastructure Solutions was in attendance.

HIGHWAY 317 PROJECT – CHANGE ORDER – PRE-CONSTRUCTION BREEDING BIRD SURVEYS

2022-001

BARRY NOBLE – That we recommend that the councils for the Rural Municipality of Milton No. 292 and the Rural Municipality of Antelope Park No. 322 approve the change order received from Wood Environment and Infrastructure Solutions for the Highway 317 Project Phase III:

RM of Antelope Park No.322

\$28,825

Species Detection Surveys

Two nest sweeps

Two environmental monitoring visits

As Built Report for submission to Ministry of Environment upon Project Completion

RM of Milton No. 292

\$9,369.00

Pre-Construction Meeting

One nest sweep

One environmental monitoring visit

As Built Report for submission to Ministry of Environment upon Project Completion

CARRIED

SPB

HIGHWAY 317 PROJECT – CULVERT QUOTES AND ORDER

2022-002 **LARRY STASIUK** – That we authorize the Administrator to contact Prairie Steel and ARMtec and request a quote for the culverts required for Phase III of the Project and that the Administrator be further authorized to finalize the order with the company that provides the lowest quote.

CARRIED

7:15 p.m. to 7:21 p.m. – Mike Pirie from Steel Reef Infrastructure Corp. attended the meeting via conference call to discuss the capping off and removal of a section of their pipeline that runs in the construction area within the SW 22-31-27W3. Mr. Pirie stated that Steel Reel would be isolating the line on both sides of the construction area and capping the line off as it is no longer in use. Mr. Pirie stated that the maximum cost for this project would be \$11,600 and that he will get the municipalities more information.

OLD ROADWAY REMOVAL – SW 15-31-27W3

2022-003 **DARREN COWIE** – That we instruct the Administrator to file a written request with the Ministry of Highways for permission to remove the curve within the SW 15-31-27W3 during the Phase III construction as the roadway will no longer be part of Highway 317 and will not be part of the municipal road network, and that if approved that the removal be part of the Contribution Agreement between the RM of Milton No. 292, RM of Antelope Park No. 322 and the Ministry of Highways.

CARRIED

PHASE III CONSTRUCTION DESIGN

2022-004 **WILLIAM WARRINGTON** – That we approve the design as presented by Wood Environment and Infrastructure Solutions with the option for the design for the NW 10-31-27W3 to be substituted as presented if the landowner signed the Offer for Sale of Land before the start of construction.

CARRIED

HIGHWAY 317 PHASE II CONSTRUCTION TENDER

2022-005 **BARRY NOBLE** – That we tender for the construction of Highway 317 along the Pt. NE 18-30-27W3, E ½ 19, 30 and 31-30-27W3 in the Rural Municipality of Milton No. 292 and Pt. S ½ 4-31-27, E ½ 4, 9, 16, 21-31-27W3 and Pt E ½ 28-31-27W3 in the Rural Municipality of Antelope Park No.322 and that the Administrator publish the tender package on Sasktenders with a deadline for submission set April 28th, 2022 at 2:00 CST.

CARRIED

CB PB

ADJOURN

2022-006

WILLIAM WARRINGTON – That this meeting now adjourn at 8:22 p.m.

CARRIED

Robin Busby - Administrator

Jordan Sonmor – Chairperson

CB
KB

ANNUAL BUDGET
FOR THE
RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
2022

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
STATEMENT OF REVENUES FOR THE YEAR 2022

DETAILS OF REVENUE	2021 Budget	2021 Actual	2022 Budget
TAXATION			
General Municipal Levy	1,397,530.71	1,397,086.67	1,341,759.16
Discount on Municipal Tax	-90,000.00	-52,279.28	-75,000.00
Penalty on Municipal Arrears	2,200.00	2,551.23	2,400.00
Tax Abatement/Adjustment	-2,630.34	-3,057.25	-2,490.24
Total Taxes	1,307,100.37	1,344,301.37	1,266,668.92
UNCONDITIONAL GRANTS			
Revenue Sharing	49,791.00	49,791.00	48,148.00
Road Preservation	0.00	0.00	0.00
Community Share	0.00	0.00	0.00
Other	0.00	0.00	0.00
Total Unconditional Grants	49,791.00	49,791.00	48,148.00
GRANT IN LIEU OF TAXES			
Grant-In-Lieu - Federal Pasture	0.00	0.00	0.00
Grant-In-Lieu - Provincial Pasture	23,139.85	23,115.23	24,991.04
Grant-In-Lieu - Many Islands	51,444.11	51,444.11	47,478.24
Grant-In-Lieu - SaskTel	1,692.12	1,692.11	1,561.67
Total Grant-in-Lieus	76,276.08	76,251.45	74,030.94
GENERAL GOV'T SERVICES			
Fees & Charges - Photocopy/Fax	62.13	39.72	62.13
Fees & Charges - Office Services/Other	106.50	48.72	62.13
Fees & Charges - Appeal Fees	0.00	0.00	0.00
Fees & Charges - Tax Certificates	300.00	70.00	150.00
Fees & Charges - Tax Enforcement	500.00	536.32	175.00
Fees & Charges - Other	0.00	0.00	0.00
Sale of Office Supplies	0.00	0.00	53.25
Sale of Other	0.00	0.00	0.00
Other	0.00	0.00	0.00
Licenses	0.00	0.00	0.00
Permits	0.00	0.00	0.00
Rentals	1,309.00	1,009.00	1,009.00
Contributions/Donations	0.00	0.00	0.00
Land Sales	400.00	0.00	400.00
Trade In of Equipment	0.00	0.00	0.00

CBTB

DETAILS OF REVENUE

	2021 Budget	2021 Actual	2022 Budget
Asset Sale – Gain/Loss	0.00	256.06	0.00
Interest Revenue	42,000.00	31,577.20	42,000.00
Dividend Revenue	1,200.00	1,402.16	1,300.00
Commission Revenue	400.00	499.10	400.00
Royalty Revenue	100,000.00	160,565.97	165,000.00
Other Investment Revenue	0.00	0.00	0.00
Conditional - FCM - Asset Management	40,095.00	0.00	40,095.00
Unconditional - Prov. Safe Restart	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	4,455.00	0.00	18,685.00
Total General Gov't. Services	190,827.63	196,004.25	269,391.50

PROTECTIVE SERVICES

Fees – Dog Licenses	60.00	90.00	60.00
Fees – Fire Charges	0.00	0.00	0.00
Fees - Other	0.00	0.00	0.00
Sales of Supplies	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Protective Services	60.00	90.00	60.00

TRANSPORTATION SERVICES

Custom Work	0.00	0.00	0.00
Custom Work – Dust Control	0.00	0.00	0.00
Custom Work - 317	0.00	0.00	0.00
Custom Work - 317 Maintenance	239,520.00	239,520.00	239,520.00
Custom Work - Other	0.00	0.00	0.00
Sale of Gravel	0.00	0.00	0.00
Sale of Culverts	0.00	0.00	0.00
Sale of Signs	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00
Road Maintenance Fees	0.00	0.00	0.00
Permits	0.00	0.00	0.00
Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	106,000.00
Asset Sale – Gain/Loss	0.00	-18,659.25	0.00
Other - Mitigation Payments	5,165.00	5,165.00	5,165.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants - New Gas	8,034.00	15,840.50	8,034.00
Total Transportation Services	252,719.00	241,866.25	358,719.00

CB PB

DETAILS OF REVENUE

ENVIRO. & PUBLIC HEALTH SERVICES

	2021 Budget	2021 Actual	2022 Budget
Waste & Disposal Fees	0.00	0.00	0.00
Cemetery Fees	0.00	0.00	0.00
Fees – Other	0.00	0.00	0.00
Sale of Pest Control Products	0.00	0.00	0.00
Sale of Weed Control Products	0.00	0.00	0.00
Sale of Other	0.00	0.00	1,904.76
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	8,286.80	0.00
Operating - Conditional Grants - PREP	4,827.48	4,827.48	5,284.62
Capital – Conditional Grants	0.00	0.00	0.00
Total Enviro & Public Health Services	4,827.48	13,114.28	7,189.38

PLANNING & DEVELOPMENT SERVICES

Building Inspections	0.00	0.00	0.00
Development Permits	100.00	2,600.00	2,000.00
Drilling Licenses	2,250.00	10,350.00	6,750.00
Rentals	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Planning & Development Services	2,350.00	12,950.00	8,750.00

RECREATION & CULTURE SERVICES

Fees & Charges	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00
Other	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Recreation & Culture Services	0.00	0.00	0.00

CB RB

DETAILS OF REVENUE

UTILITY SERVICES

	2021 Budget	2021 Actual	2022 Budget
Water - Sales	2,000.00	2,000.00	2,000.00
Water - Discount	-50.00	-55.72	-56.00
Sewer - Charges	0.00	0.00	0.00
Other – Community Wells	0.00	0.00	0.00
Trade In of Equipment	0.00	0.00	0.00
Asset Sale – Gain/Loss	0.00	0.00	0.00
Other	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00
Total Utility Services	1,950.00	1,944.28	1,944.00

OTHER REVENUE

Transfer from Reserves	0.00	0.00	175,000.00
Transfer from Surplus	100,000.00	0.00	0.00
Total Transfers	100,000.00	0.00	175,000.00

TOTAL REVENUE

1,985,901.55	1,936,312.88	2,209,901.74
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TOTAL EXPENDITURES

1,888,807.34	1,854,926.28	2,139,883.04
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NET SURPLUS/DEFICIT

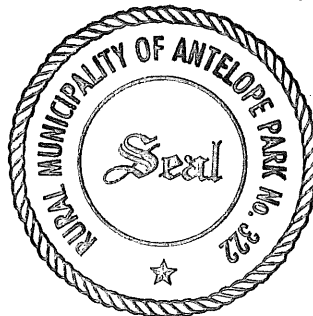
18,118.20	81,386.60	70,018.70
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Adopted by Council

June 21, 2022

Claudia Barr
Reeve

Robin Busby
Administrator



RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
STATEMENT OF EXPENDITURES FOR 2022

DETAILS OF EXPENDITURES

GENERAL GOVERNMENT SERVICES

	2021 Budget	2021 Actual	2022 Budget
GG - Reeve – Indemnity	2,000.00	2,200.00	2,400.00
GG - Reeve – Kms/Expenses	221.00	247.63	270.00
GG - Council - Indemnity	14,400.00	14,200.00	14,400.00
GG - Council - Kms/Expenses	3,370.00	3,352.87	3,370.00
GG - Council - Committee	6,000.00	5,400.00	6,000.00
GG - Council - Committee Kms/Expenses	2,000.00	2,056.50	2,200.00
GG - Council – Convention Indemnity	2,500.00	0.00	2,500.00
GG - Council – Convention Kms	2,000.00	0.00	2,000.00
GG - Council – Benefits	1,250.00	1,175.64	1,161.62
GG - Council - Other Costs/Hotels	1,500.00	0.00	3,200.00
GG - Council – Course Registrations	150.00	0.00	150.00
GG - Administrative Salaries	86,545.45	81,141.22	93,613.50
GG - Admin. CPP Expense	2,728.00	3,314.41	3,479.00
GG - Admin. - EI Expense	1,160.11	1,169.37	1,491.00
GG - Admin. - Superannuation (MEPP)	6,396.07	7,347.76	7,455.00
GG - Admin. - Dis. Ins., WCB, Etc.	6,875.33	5,968.49	6,745.00
GG – Admin. - Training/Travel	1,171.50	62.13	1,420.00
GG - Admin. - Cell Phones	681.60	624.80	639.00
GG - Contracted - Assessment	10,480.00	10,500.00	12,247.00
GG - Contracted - Legal/ISC Fees	350.00	722.62	500.00
GG - Contracted - Audit/Accounting	4,982.00	5,788.25	5,600.00
GG - Contracted - Memberships	3,177.37	3,177.19	3,469.03
GG - Contracted - Advertising	500.00	790.20	650.00
GG - Contracted - Website	1,550.00	1,059.99	283.49
GG - Contracted - Property Maint.	705.00	2,358.82	1,316.00
GG - Contracted - Asset Management	44,550.00	13,365.00	31,321.32
GG - Contracted – Insurance/Bond	12,000.00	13,259.63	14,000.00
GG - Contracted - Other	0.00	0.00	0.00
GG - Utilities – Power	1,363.00	872.80	1,363.00
GG - Utilities – Heat	940.00	616.55	940.00
GG - Utilities – Telephone/Internet	1,692.00	1,819.32	1,739.00
GG - Utilities – Water	383.52	289.68	383.52
GG - Utilities - Garbage & Recycling	141.00	106.50	146.64
GG - Maint – Janitor	2,878.75	2,878.34	2,933.74
GG - Maint – Repairs	117.50	289.00	282.00
GG - Maint - Stationery/Supplies	3,266.00	2,445.41	1,775.00
GG - Maint. - Postage	1,668.50	1,658.10	1,739.50
GG - Maint. - Software	11,754.70	20,253.63	20,756.70
GG - Maint - Copier	1,880.00	810.22	3,055.00

CBTB

DETAILS OF EXPENDITURES

GG - Maint. - Other
 GG - Grants/Donations/Contributions
 GG – Amortization Expense
 GG – Loss on Disposal of Assets
 GG - Interest, Bank Charges, Mineral Tax
 GG – Tax Collect/Enforcement Costs
 GG – Election
 GG - Xmas
 GG - Other
 GG - Purchase of Capital Assets
 GG – Allow. for Uncollectibles/TTP Loss
Total General Government Services

PROTECTIVE SERVICES

PS - RCMP– Contracted
 PS - Bylaw Enforcement
 PS - Police - Supplies
 PS - Fire - Contracted Service
 PS - Fire - Bldg. Inspection
 PS - Fire - EMO
 PS - Fire - Utility - Heat & Power
 PS - Fire - Utility - Water/Other
 PS - Fire - Maint. - Repair/Other
 PS - Fire - Grants
 PS – Amortization Expense
 PS – Loss Disposal of Assets
 PS - Interest
 PS – Other
 PS - Purchase of Capital Assets
Total Protective Services

TRANSPORTATION SERVICES

TS - Council - Indemnity
 TS - Council - Kms/Expenses
 TS - Operational – Wages
 TS - Operational - CPP
 TS - Operational - EI
 TS - Operational - MEPP
 TS - Operational - WCB & Dis. Ins
 TS - Operational - Health & Dental

	2021 Budget	2021 Actual	2022 Budget
	0.00	0.00	0.00
	1,200.00	1,223.81	1,350.00
	5,856.00	5,855.82	5,724.00
	0.00	0.00	0.00
	125.00	473.66	650.00
	0.00	40.00	40.00
	500.00	8.16	500.00
	0.00	0.00	0.00
	2,500.00	23,304.10	2,500.00
	39,950.00	0.00	23,500.00
	0.00	0.00	0.00
	295,459.39	242,227.62	291,259.06
	6,300.00	6,429.47	6,750.00
	800.00	330.25	800.00
	45.00	44.04	45.00
	162.50	162.50	195.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	15,200.00	15,200.00	15,200.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	22,507.50	22,166.26	22,990.00
	1,000.00	300.00	500.00
	250.00	48.29	100.00
	175,000.00	160,322.50	182,460.00
	8,200.00	8,403.62	10,200.00
	2,800.00	2,914.08	3,300.00
	15,750.00	14,344.29	18,000.00
	5,640.00	8,660.46	8,800.00
	8,300.00	7,144.05	8,555.15

CB RB

DETAILS OF EXPENDITURES

TS - Operational -Travel/Training
 TS - Operational - Highway 317 Maintenance
 TS - Contract – Ins./Licences
 TS - Contract – Survey/Engineer
 TS - Contract – Survey/Engineer - Highway 317
 TS - Contract – Environmental - Highway 317
 TS - Contract - Construction - Highway 317
 TS - Contract – Advertising
 TS - Contract – Memberships
 TS - Contract - Maint - Dust Control
 TS - Contract - Maint – Ditch Cleaning
 TS - Contract - Maint – Snow Removal
 TS - Contract - Maint – Road Repair
 TS - Contract - Maint – Culverts
 TS - Contract - Maint – Fencing & Cont.
 TS - Utility – Shop Power
 TS - Utility – Shop Heat
 TS - Utility – Cell Phones
 TS - Utility - Shop Internet
 TS - Utility - Street Light
 TS - Utility - Weigh Scale
 TS – Maint - Workshop
 TS – Maint. - Fuel
 TS – Maint. - Oil/Filters
 TS – Maint. - Blades
 TS – Maint. - Machine Repairs
 TS – Maint. - Equip. & Mach. Maintenance
 TS – Maint. - Other
 TS – Material – Culverts/Drainage
 TS – Material – Culverts/Drainage - Highway 317
 TS – Material – Gravel
 TS – Material – Highway 317 Gravel
 TS - Material - Surfacing/Oil/Dust Control
 TS - Material - Signs
 TS - Material - Small Tool/Equip.
 TS - Material – Shop Supplies
 TS - Material - Fencing - Highway 317
 TS - Material – Fencing
 TS - Material – Other
 TS - Grants and Contributions
 TS – Amortization Expense
 TS – Loss Disposal of Assets

	2021 Budget	2021 Actual	2022 Budget
	500.00	216.00	800.00
	55,000.00	57,198.57	80,000.00
	6,600.00	6,037.97	6,600.00
	5,000.00	0.00	5,000.00
	13,000.00	17,833.98	25,000.00
	2,200.00	0.00	4,600.00
	115,747.47	108,719.73	159,211.35
	175.00	0.00	175.00
	425.00	425.00	425.00
	9,428.49	9,428.49	10,418.48
	0.00	0.00	0.00
	5,000.00	0.00	5,000.00
	0.00	0.00	0.00
	0.00	1,601.66	0.00
	0.00	0.00	0.00
	2,300.00	2,136.82	2,500.00
	1,700.00	1,542.06	1,900.00
	1,200.00	975.00	1,000.00
	900.00	890.40	900.00
	2,600.00	2,282.48	2,600.00
	500.00	610.63	900.00
	13,000.00	599.14	2,500.00
	43,000.00	59,294.02	112,000.00
	5,000.00	11,237.16	8,000.00
	10,000.00	47,607.14	10,000.00
	10,000.00	12,977.08	15,000.00
	5,000.00	11,509.14	5,000.00
	0.00	0.00	0.00
	0.00	1,023.41	0.00
	3,632.91	3,617.68	13,075.46
	200,000.00	103,121.90	200,000.00
	0.00	12,948.78	15,000.00
	0.00	0.00	2,500.00
	500.00	0.00	500.00
	5,000.00	1,959.35	5,000.00
	3,200.00	3,973.64	3,200.00
	1,590.00	1,637.51	1,329.72
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	314,643.00	314,643.00	326,000.00
	0.00	0.00	0.00

CS RB

DETAILS OF EXPENDITURES

TS - Other - Grass Seed - Highway 317
 TS - Other - Fence/Grass Seed
 TS - Other – R of W/Borrow/Crop Dam.
 TS - RofW/Borrow/CropDamage - Highway 317
 TS – Equipment under \$10,000
 TS – Other
 TS – Purchase of Assets/Roads
 TS - Purchase of Building/Upgrade
 TS – Purchase of Mach./Equipment
Total Transportation Services

ENVIRONMENT & PUBLIC HEALTH SERVICES

EH - Contracted - Waste Disposal
 EH - Contracted - Pest Control
 EH - Contracted - Weed Control
 EH - Contracted – Cemeteries
 EH - Contracted – Other
 EH - Contracted – Memberships
 EH - Maint/Supplies - Waste Disposal
 EH - Maint/Supplies - Pest Control
 EH - Maint/Supplies - Weed Control
 EH - Maint/Supplies - Other
 EH – Grants – Vet Levy
 EH – Grants
 EH – Amortization Expense
 EH – Loss Disposal of Assets
 EH – Interest
 EH – ERP
 EH- Purchase of Capital Assets
Total Environment & Public Health Services

PLANNING & DEVELOPMENT SERVICES

P&D – Contracted – Insurance
 P&D – Contracted – Services
 P&D – Contracted – APAS
 P&D – Contracted – Other
 P&D – Supplies
 P&D – Kindersley Regional Airport
 P&D – Amortization Expense
 P&D – Loss Disposal of Assets
 P&D – Other
 P&D - Purchase of Capital Assets
Total Planning & Development Services

	2021 Budget	2021 Actual	2022 Budget
TS - Other - Grass Seed - Highway 317	318.00	1,220.69	600.00
TS - Other - Fence/Grass Seed	0.00	0.00	0.00
TS - Other – R of W/Borrow/Crop Dam.	0.00	0.00	0.00
TS - RofW/Borrow/CropDamage - Highway 317	10,000.00	999.82	4,500.00
TS – Equipment under \$10,000	0.00	0.00	0.00
TS – Other	0.00	99.07	0.00
TS – Purchase of Assets/Roads	0.00	0.00	0.00
TS - Purchase of Building/Upgrade	0.00	0.00	0.00
TS – Purchase of Mach./Equipment	475,000.00	493,170.45	453,512.52
Total Transportation Services	1,539,099.87	1,493,675.06	1,716,662.68
ENVIRONMENT & PUBLIC HEALTH SERVICES			
EH - Contracted - Waste Disposal	12,500.00	12,314.16	13,000.00
EH - Contracted - Pest Control	8,000.00	8,201.93	9,000.00
EH - Contracted - Weed Control	6,500.00	755.00	6,500.00
EH - Contracted – Cemeteries	0.00	0.00	0.00
EH - Contracted – Other	0.00	0.00	0.00
EH - Contracted – Memberships	0.00	0.00	0.00
EH - Maint/Supplies - Waste Disposal	0.00	0.00	0.00
EH - Maint/Supplies - Pest Control	8,000.00	5,646.44	8,000.00
EH - Maint/Supplies - Weed Control	700.00	83.50	700.00
EH - Maint/Supplies - Other	0.00	0.00	0.00
EH – Grants – Vet Levy	1,137.50	1,137.50	1,137.50
EH – Grants	50,000.00	49,422.37	49,500.00
EH – Amortization Expense	0.00	0.00	0.00
EH – Loss Disposal of Assets	0.00	0.00	0.00
EH – Interest	0.00	0.00	0.00
EH – ERP	0.00	0.00	0.00
EH- Purchase of Capital Assets	0.00	0.00	0.00
Total Environment & Public Health Services	86,837.50	77,560.90	87,837.50
PLANNING & DEVELOPMENT SERVICES			
P&D – Contracted – Insurance	0.00	0.00	0.00
P&D – Contracted – Services	500.00	0.00	500.00
P&D – Contracted – APAS	0.00	0.00	0.00
P&D – Contracted – Other	60.00	60.00	100.00
P&D – Supplies	0.00	0.00	0.00
P&D – Kindersley Regional Airport	7,500.00	7,500.00	7,500.00
P&D – Amortization Expense	0.00	0.00	0.00
P&D – Loss Disposal of Assets	0.00	0.00	0.00
P&D – Other	0.00	0.00	0.00
P&D - Purchase of Capital Assets	0.00	0.00	0.00
Total Planning & Development Services	8,060.00	7,560.00	8,100.00

DETAILS OF EXPENDITURES

RECREATON & CULTURE SERVICES

R&C – Contracted – Insurance
 R&C - Contracted - Memberships
 R&C - Contracted – Library – Regional
 R&C - Contracted – Library – Local
 R&C - Contracted – Other
 R&C – Maint. - Repairs
 R&C – Maint. - Other
 R&C – Supplies – Other
 R&C – Grants – Operating
 R&C – Grants – Capital
 R&C – Amortization Expense
 R&C – Loss Disposal of Assets
 R&C – Interest
 R&C – Other
 R&C - Purchase of Capital Assets
Total Recreation & Culture Services

UTILITY

Water - Contracted Hoosier WTP
 Water - Loverna Sports Grant/Rental
 Water – Contracted Services
 Water - Utility - Hoosier Power & Heat
 Water - Utility - Loverna Pump House Power
 Water - Utility - Power/Heat -Well
 Water – Maint. – Repairs
 Water - Maint. - Chemicals
 Water - Maint. - Other
 Water - Amortization Expense
 Water – Loss on Disposal of Assets
 Water - Purchase of Capital Assets
 Sewer - Contracted Service
 Sewer - Maint. - Repair
 Sewer - Maint. - Other
 Sewer – Amortization Expense
 Sewer – Loss on Disposal of Assets
 Sewer - Purchase of Capital Assets
Total Utility Services

	2021 Budget	2021 Actual	2022 Budget
	0.00	0.00	0.00
	0.00	0.00	0.00
	1,001.00	999.70	1,014.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	4,100.00	4,100.00	4,350.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	5,101.00	5,099.70	5,364.00
	970.00	969.12	969.80
	350.00	350.00	350.00
	0.00	0.00	0.00
	2,750.00	2,335.25	2,750.00
	1,100.00	851.54	1,100.00
	0.00	187.44	0.00
	500.00	0.00	500.00
	1,600.00	1,773.00	1,900.00
	100.00	42.39	100.00
	128.00	128.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
	7,498.00	6,636.74	7,669.80

CB 118

DETAILS OF EXPENDITURES

TRANSFERS

Transfers to Reserves
Transfers to Surplus
Transfers to Allowances
Total Transfers

2021 Budget	2021 Actual	2022 Budget
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
1,964,563.26	1,854,926.28	2,139,883.04

TOTAL EXPENDITURES

Rural Municipality of Antelope Park No. 322

List of Accounts for Approval

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2022-06-21 7:53 AM

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Bank Code - Bank1 - Main Demand

COMPUTER CHEQUE

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
9379	2022-05-27	C. Fischer Trucking 870081	Gravel Spread 16 - 22 May 2022	7,426.12	7,426.12
9380	2022-06-15	CCL Networks 185642-May22 178114-Mar2022 181811-Apr22 171553-Jan22	Shop Internet Plan Shop Internet Plan Shop Internet Plan Shop Internet Plan - Jan 2022	77.70 77.70 77.70 77.70	310.80
9381	2022-06-15	ScotiaBank Visa Stmt01June2022	TS Expenses	31.06	31.06
9382	2022-06-21	Barr, Clinton WTP Con 2022-04 WTP Con 2022-06 WTP Con 2022-05	Contract Hoosier Water Plant Contract Hooiser Water Plant Contract Hoosier Water Plant	80.00 80.00 80.00	240.00
9383	2022-06-21	C. Fischer Trucking 870082 870083 870084	Gravel Spread 24 - 27 May 2022 Gravel Spread 30 May - 5 June 20 Gravel Spread 06-12 June 2022	7,245.00 8,331.75 8,694.00	24,270.75
9384	2022-06-21	Delta Co-operative Assoc. Ltd. Quote #30340685	Hwy 317 Fencing Material	8,962.38	8,962.38
9385	2022-06-21	Hill Acme Machine Ltd. 133101	Mower Parts	731.09	731.09
9386	2022-06-21	Information Services Corp Stmt 30May22	Monthly Statement	12.00	12.00
9387	2022-06-21	Jody's Welding Ltd. 23021	Repair water pump housing	99.90	99.90
9388	2022-06-21	Kindersley & District Co-op 0217 0198 0264 9503 340938 9814 0218	Mower Maintenance Shop Supplies Shop Supplies Shop Supplies Bulk Fuel - Monthly 2022 Shop Supplies Shop Supplies	5.68 11.09 5.54 1.33 15,586.41 13.31 36.62	15,659.98
9389	2022-06-21	Loraas Environmental Services 0000466258	Garbage Bins Hoosier & Loverna	1,148.13	1,148.13
9390	2022-06-21	Ministry of Finance D327763-0103402 D330004-0103402	Quarry Lease #0103402 Prep Quarry Lease #0103402	200.00 135.03	335.03
9391	2022-06-21	Minister of Finance T100960	Mineral Rights Tax	1,453.36	1,453.36
9392	2022-06-21	Minister of Finance RP-2022-046	Policing Services 2022	6,735.56	6,735.56
9393	2022-06-21	MuniSoft 2022/23-01585	Forms - Cheque Order	543.51	543.51
9394	2022-06-21	Prairie Steel CR156720 IN-156755 IN-156720	Culverts - Hwy 317 Culverts - Hwy 317 Culverts - Hwy 317	-2,453.81 49,010.75 47,498.75	94,055.69

Rural Municipality of Antelope Park No. 322
List of Accounts for Approval
Batch: 2022-00036 to 2022-00043

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Reference	Invoice Amount	Payment Amount
9395	2022-06-21	Rawhide Supplements Ltd 20100	317 Dust Control - 1 site	16,920.57	16,920.57
9396	2022-06-21	Redhead Equipment X59167	G970 Warranty Service -Timing V&	758.10	758.10
9397	2022-06-21	RM of Chesterfield No 261 2022-00097	Pest control Contract	193.53	193.53
9398	2022-06-21	Wood Enviro. & Infrastructure C27425159	Hwy 317 Eng-Infrastructure & Env	37,450.90	37,450.90
9399	2022-06-21	Warrington, William IND Mtg 2022-06	Councillor Indemnity & Mileage	229.90	229.90
9400	2022-06-21	Whittleton, Brantford IND Mtg 2022-06	Councillor Indemnity & Mileage	401.40	401.40
9401	2022-06-21	Noble, Barry IND Mtg 2022-06	Councillor Indemnity & Mileage	401.40	401.40
9402	2022-06-21	McKeary, Raymond IND Mtg 2022-06	Councillor Indemnity & Mileage	254.60	254.60
9403	2022-06-21	Roesler, Eldon IND Mtg 2022-06	Councillor Indemnity & Mileage	395.60	395.60
				Total Computer Cheque:	<u>219,021.36</u>
				Total Bank1:	<u>219,021.36</u>

Rural Municipality of Antelope Park No. 322
List of Accounts for Approval
Batch: 2022-00036 to 2022-00043

Bank Code - EFT - Paid Electronically

COMPUTER CHEQUE

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
990074	2022-05-27	Payroll - Scotia EFT				
		MielkePP2022-11		Wages, 14 - 27 May 2022	2,136.39	
		ReaCPP2022-11		Wages, 14 - 27 May 2022	1,548.31	
		WildmanG_PP2211		Wages, 14 - 27 May 2022	1,767.04	
		LokenCPP2022-11		Wages, 14 - 27 May 2022	1,831.27	
		EnsorLPP2022-11		Wages, 14 - 27 May 2022	785.99	
		MearsTPP2022-11		Wages, 14 - 27 May 2022	1,127.64	
		BusbyRPP2022-11		Salary, 14 - 27 May 2022	2,475.20	11,671.84
990075	2022-06-10	MEPP				
		Remit2022-06EFT		Remittance May 2022 PP10&11	6,938.44	6,938.44
990076	2022-06-10	Payroll - Scotia EFT				
		ReaCPP2022-12		Wages, 28 May - 10 June 2022	1,588.31	
		BusbyRPP2022-12		Salary, 28 May - 10 June 2022	2,515.20	
		LokenCPP2022-12		Wages, 28 May - 10 June 2022	1,940.97	
		MearsTPP2022-12		Wages, 28 May - 10 June 2022	1,472.91	
		MielkePP2022-12		Wages, 28 May - 10 June 2022	2,527.60	
		WildmanG_PP-12		Wages, 28 May - 10 June 2022	2,030.04	12,075.03
990077	2022-06-10	Receiver General for Canada				
		RP0002Remit2205		Source Deduction Remittance RP(6.66	6.66
990078	2022-06-10	Receiver General for Canada				
		RP0001Remit-05		Source Deduction Remittance RP(13,754.66	13,754.66
990079	2022-06-10	SaskEnergy				
		Shop 2022-05		Grader Shop	120.97	120.97
990080	2022-06-10	SaskEnergy				
		HTG 2022-05		Hoosier TG	156.95	156.95
990081	2022-06-14	SaskPower				
		LPH 2022-05		Loverna Pump House	54.29	54.29
990082	2022-06-14	SaskPower				
		HTG 2022-05		Hoosier TG	78.62	78.62
990083	2022-06-14	SaskPower				
		LSL 2022-05		Loverna Street Lights	88.11	88.11
990084	2022-06-14	SaskPower				
		HSL 2022-05		Hoosier Street Lights	132.18	132.18
990085	2022-06-14	SaskPower				
		Shop 2022-05		Hoosier Grader Shop	237.55	237.55
990086	2022-06-21	Barr, Clinton				
		IND Mtg 2022-06		Reeve Indemnity & Mileage	554.42	554.42
Total Computer Cheque:						45,869.72
Total EFT:						45,869.72
Grand Total:						264,891.08