

R.M. of Antelope Park No. 322
Meeting Minutes
May 12, 2016 - Regular Meeting of Council - 7:00 P.M.

Minutes of the regular meeting of the council of the Rural Municipality of Antelope Park No. 322 held on Thursday May 12th, 2016 commencing at 7:00 p.m. in the municipal office in Marengo, Saskatchewan.

Council members in attendance were:

Reeve Gordon Dommert

Division 1: Clinton Barr

Division 2: William Warrington

Division 4: Barry Noble

Division 6: Eldon Roesler

Division 3 councillor Brantford Whittleton was absent.

Division 5 councillor Raymond McKeary was absent.

CALL TO ORDER

Reeve Gordon Dommert called the meeting to order at 7:02 p.m.

ADOPT AGENDA

Resolution No. 2016-087

Moved By: Clinton Barr

That the agenda be adopted as presented.

CARRIED

MINUTES

Resolution No. 2016-088

Moved By: William H. Warrington

That the minutes from the meeting held on April 19th, 2016 be adopted as circulated.

CARRIED

7:30 p.m. to 7:48 p.m. - Marvin Mohr attended the meeting to discuss grading of roads, grader repairs, scraper repairs and road repairs.

SD
RB

ROCK PICKER - TENDER FOR SALE

Resolution No. 2016-089

Moved By: Clinton Barr

That we tender for sale a 1989 Degelman Rock Picker in “as-is” and “where-is” condition. Highest or any tender not necessarily accepted. Tender closes at 4:00 p.m. on June 20th, 2016.

CARRIED

REPORTS

Resolution No. 2016-090

Moved By: Barry Noble

That the following board reports be filed for future reference:

- West Central Municipal Government Committee
- Road Construction Update
- Kindersley Regional Airport
- Kindersley Medical Arts
- Meeting with Major Fire Board, Pasture Manager, PennWest Petroleum - April 26th, 2016
- Safety Meeting - April 26th, 2016
- PCO Inspection Report
- Rat Infestation Report

CARRIED

REVENUE AND EXPENSES

Resolution No. 2016-091

Moved By: Clinton Barr

That the statement of revenue and expenses for April be approved as presented.

CARRIED

CORRESPONDENCE

Resolution No. 2016-092

Moved By: William H. Warrington

That the correspondence be filed for future reference.

CARRIED

DRILLING LICENSES

Resolution No. 2016-093

Moved By: Barry Noble

That the following drilling licenses be approved:

Raging River Exploration Inc.

2-27-32-28W3 (2 wells) (James Baier)

3-27-32-28W3 (2 wells) (James Baier)

6-13-32-29W3 (2 wells) (Sandy Lane Farms Ltd./Laru Farms Ltd.)

8-14-32-29W3 (Leonard & Claudia Baier)

CARRIED

PIPELINE CROSSINGS

Resolution No. 2016-094

Moved By: Eldon Roesler

That the following pipeline crossings be approved:

Raging River Exploration Inc:

SE 27-32-28W3

SW 27-32-28W3

CARRIED

ELECTRICAL CROSSINGS

Resolution No. 2016-095

Moved By: William H. Warrington

That the following electrical crossings be approved:

Raging River Exploration Inc.

4-27-32-28W3

CARRIED

OFFER TO PURCHASE LOT 19-20 BLOCK 12 PLAN G394 - LOVERNA

Resolution No. 2016-096

Moved By: William H. Warrington

That we further table the discussion on the purchase of Lot 19-20 Block 12 Plan G394 in Loverna until the June 2016 regular meeting of council.

CARRIED

COUNCIL PROCEDURES BYLAW

Resolution No. 2016-097

Moved By: William H. Warrington

That we further table the reading of Bylaw 2016-03, a bylaw to regulate the proceedings of municipal council and council's committees until the June 2016 regular meeting of council.

CARRIED

MD.
PB

KINDERSLEY AND DISTRICT HEALTH AND WELLNESS FOUNDATION**Resolution No. 2016-098****Moved By: Clinton Barr**

That we commit to a donation of \$30,000 per year for five years from 2017 to 2021 inclusive to the Kindersley and District Health & Wellness Foundation Inc. to further improve health care within the region.

CARRIED**DUST CONTROL FOR 2016****Resolution No. 2016-099****Moved By: Barry Noble**

That we contract Rawhide Supplements Ltd. to apply Magnesium Chloride for dust control in the municipality at the following sites in 2016:

- SE 13-31-29W3
- NW 18-31-28W3
- NW 19-32-28W3 (west and north side)
- NE 12-32-29W3
- NE 1-33-29W3
- SW 18-33-28W3
- SE 1-33-27W3
- NW 12-31-27W3

Application area will be approximately 200m X 8m; approximate cost of application is \$9,072.00 for all sites.

CARRIED**2016 BUDGET****Resolution No. 2016-100****Moved By: Barry Noble**

That the 2016 budget, attached hereto and forming part of the minutes be adopted.

CARRIED**2016 MILL RATE****Resolution No. 2016-101****Moved By: Barry Noble**

That the mill rate for the 2016 taxation year be set at 3 mills and that the following mill rate factor apply as per Bylaw 2014-02:

- 4.5:1 for all commercial, railway and pipeline classes
- 1:1 for all agricultural classes
- 1:1 for residential classifications
- 1:1 for seasonal residential classifications;

And that as per Bylaw 2-2010 that a \$20.00 minimum tax be applied to each residential assessment.

CARRIED

JD.
RB

COMMUNITY EVENT LICENSE**Resolution No. 2016-102****Moved By:** Clinton Barr

That we approve the issuance of a Community Event License to the Hoosier Valley Recreation Board for a bunnock tournament to be held at the Hoosier Valley Recreation Centre and Hoosier Ball Diamonds on Saturday June 18th, 2016 from 12:00 p.m. to 2:00 a.m.

CARRIED**ALSASK SWIMMING POOL****Resolution No. 2016-103****Moved By:** Barry Noble

That we donate \$2,000.00 to the R.M. of Milton No. 292 to be placed toward upgrades of the Alsask Swimming Pool.

CARRIED**PRAIRIE WEST PLANNING DISTRICT****Resolution No. 2016-104****Moved By:** Barry Noble

That we form a Community Planning Committee for the purpose of reviewing the proposed Official Community Plan and Zoning Bylaw for the municipality and making recommendations to council; and that we appoint the following council members to this committee:

Gordon Dommett

Clinton Barr

CARRIED**UFA FENCING INVOICE****Resolution No. 2016-105****Moved By:** William H. Warrington

That we write a letter to UFA to request that the interest charges charged to our account be reversed immediately.

CARRIED**ACCOUNTS****Resolution No. 2016-106****Moved By:** Eldon Roesler

That the following accounts be approved for payment:

Cheque No.	Payee	Description	Amount
EFT	MEARS, Trina	Wages, April 9-22, 2016	834.50
EFT	REA, Kevin	S/T Dis & Wages, April 9 -22, 2016	1,480.79
EFT	DUECK, Candace	Salary, April 9-22, 2016	1,283.14

EFT	DOMMETT, Logan	Wages, April 9-22, 2016	1,830.93
EFT	BUSBY, Robin	Salary, April 9-22, 2016	1,935.52
EFT	HEEKS, Gerry	Wages, April 9-22, 2016	1,976.11
EFT	MOHR, Marvin	Wages, April 9-22, 2016	2,271.27
EFT	SaskTel	Cells	137.81
EFT	SaskTel	RM Shop	65.11
EFT	MEARS, Trina	Wages, April 23 - May 5, 2016	997.69
EFT	REA, Kevin	Wages, April 23 - May 5, 2016	1,085.84
EFT	DUECK, Candace	Salary, April 23 - May 5, 2016	1,283.14
EFT	BUSBY, Robin	Salary, April 23 - May 5, 2016	1,956.21
EFT	HEEKS, Gerry	Wages, April 23 - May 5, 2016	1,976.11
EFT	DOMMETT, Logan	Wages, April 23 - May 5, 2016	2,134.35
EFT	MOHR, Marvin	Wages, April 23 - May 5, 2016	2,271.27
7177	Receiver General	RP0001 Remittance -April 2016	9,834.71
7178	Receiver General	RP0002 Remittance -April 2016	514.38
7179	Sun West S.D. No. 207	Remittance - April 2016	27.58
7180	M.E.P.P.	Remittance - April 2016	3,977.22
7181	CANCELLED		
7182	Waste Management of Canada Corporation	Garbage Bins	3,881.45
7183	Amec Foster Wheeler	Engineering & Surveying	2,440.70
7184	Anavets Magazine	Advertising	414.75
7185	Canada Culvert	Culverts	10,450.00
7186	CUETS Financial	Annual fee and cell accessories	57.99
7187	G-Mac's AgTeam Inc.	Grass Mix	1,960.00
7188	Heather Warrington	Name plates	18.22
7189	Hill Acme Machine Ltd,	Bearings	105.60
7190	Information Services Corporation	Land title fees	32.46
7191	Integra Tire	Grader tire	147.81
7192	Jamac Publishing Ltd.	Advertising	211.58
7193	Kevin Rea	Shop supplies and cell phone allowance	150.07
7194	Kindersley (& District) Co-op Ltd.	Fuel and shop supplies	5,163.37
7195	Kindersley & District Health &	2016 Donation	30,000.00
7196	Larry Mann	PCO Contract	1,312.50
7197	Meridian Surveys Ltd.	Surveying	7,631.76
7198	Sask Ministry of Highways & Infrastructure	Cold Mix	8,531.33
7199	CANCELLED		
7200	Gordon Dommett	Reeve indemnity & mileage	389.00
7201	Clinton Barr	Councillor indemnity & mileage	500.10

DB
70.

7202	William Warrington	Councillor indemnity & mileage	837.90
7204	Barry Noble	Councillor indemnity & mileage	250.70
7206	Eldon Roesler	Councillor indemnity & mileage	272.80

CARRIED

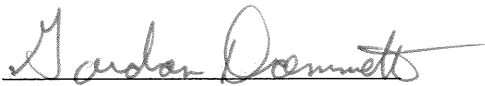
ADJOURN

Resolution No. 2016-107

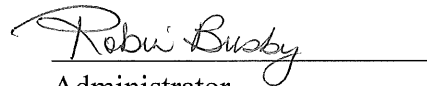
Moved By: William H. Warrington

That this meeting now adjourn at 10:00 p.m.

CARRIED



Reeve



Administrator

**ANNUAL BUDGET
FOR THE
RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
2016**

DETAILS OF REVENUE

TRANSPORTATION SERVICES

	2015 Cash Budget	2015 Accrual Budget	2015 Cash Actual	2015 Accrual Actual	2016 Cash Budget	2016 Accrual Budget
Custom Work	0.00	0.00	325.84	325.84	0.00	0.00
Custom Work – Dust Control	0.00	0.00	0.00	0.00	0.00	0.00
Custom Work - 51	20,000.00	20,000.00	18,290.00	18,290.00	0.00	0.00
Custom Work - 317	169,000.00	169,000.00	171,598.50	171,598.50	0.00	0.00
Custom Work - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Gravel	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Culverts	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Signs	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	100.00	100.00	750.00	750.00	750.00	750.00
Road Maintenance Fees	0.00	0.00	9,139.89	9,139.89	5,000.00	5,000.00
Permits	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		-156,550.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other - Mitigation Payments	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants - New Gas	8,520.00	8,520.00	8,520.00	8,520.00	8,520.00	8,520.00
Total Transportation Services	202,620.00	202,620.00	57,074.23	213,624.23	19,270.00	19,270.00

ENVIRO. & PUBLIC HEALTH

Waste & Disposal Fees	0.00	0.00	0.00	0.00	0.00	0.00
Cemetery Fees	0.00	0.00	0.00	0.00	0.00	0.00
Fees – Other	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Pest Control Products	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Weed Control Products	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants - PREP	5,715.86	5,715.86	5,715.86	5,715.86	4,968.18	4,968.18
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Total Enviro & Public Health	5,715.86	5,715.86	5,715.86	5,715.86	4,968.18	4,968.18

PLANNING & DEVELOPMENT

Building Inspections	0.00	0.00	0.00	0.00	0.00	0.00
Development Permits	50.00	50.00	0.00	0.00	0.00	0.00
Drilling Licenses	25,000.00	25,000.00	14,850.00	14,850.00	10,800.00	10,800.00
Rentals	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Total Planning & Development	25,050.00	25,050.00	14,850.00	14,850.00	10,800.00	10,800.00

RECREATION & CULTURE

Fees & Charges	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Total Recreation & Culture	0.00	0.00	0.00	0.00	0.00	0.00

UTILITY SERVICES

Water - Sales	2,000.00	2,000.00	2,000.00	2,000.00	2,250.00	2,250.00
Water - Discount	0.00	0.00	-42.50	-42.50	-42.50	-42.50
Sewer - Charges	0.00	0.00	0.00	0.00	0.00	0.00
Other – Community Wells	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Total Recreation & Culture	2,000.00	2,000.00	1,957.50	1,957.50	2,207.50	2,207.50

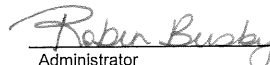
STATEMENT OF REVENUES – Continued

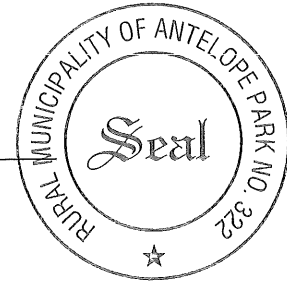
DETAILS OF REVENUE	2015 Cash Budget	2015 Accrual Budget	2015 Cash Actual	2015 Accrual Actual	2016 Cash Budget	2016 Accrual Budget
OTHER REVENUE						
Transfer from Reserves	0.00		0.00		0.00	
Transfer from Surplus	0.00		0.00		0.00	
Totals	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	1,717,860.62	1,717,860.62	1,549,930.84	1,706,480.84	1,444,089.23	1,444,089.23
TOTAL EXPENDITURES	1,687,834.44	1,043,150.65	890,430.51	1,092,229.19	1,428,706.44	1,194,086.34
NET SURPLUS/DEFICIT	30,026.18	674,709.97	659,500.33	614,251.65	15,382.79	250,002.89

Adopted by Council

May 12th, 2016


 Reeve


 Administrator



RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322
STATEMENT OF EXPENDITURES FOR 2016

DETAILS OF EXPENDITURES

GENERAL GOV'T. SERVICE

	2015 Cash Budget	2015 Accrual Budget	2015 Cash Actual	2015 Accrual Actual	2016 Cash Budget	2016 Accrual Budget
GG - Reeve - Indemnity	1,800.00	1,800.00	2,025.00	2,025.00	2,400.00	2,400.00
GG - Reeve - Kms/Expenses	500.00	500.00	542.83	542.83	450.00	450.00
GG - Council - Indemnity	10,800.00	10,800.00	9,600.00	9,600.00	13,000.00	13,000.00
GG - Council - Kms/Expenses	3,200.00	3,200.00	3,195.65	3,195.65	3,700.00	3,700.00
GG - Council - Committee	5,000.00	5,000.00	3,575.00	3,575.00	4,500.00	4,500.00
GG - Council - Committee Kms/Expenses	2,000.00	2,000.00	2,284.02	2,284.02	2,500.00	2,500.00
GG - Council - Convention	2,500.00	2,500.00	2,599.98	2,599.98	2,000.00	2,000.00
GG - Council - Convention Kms	1,500.00	1,500.00	637.90	637.90	500.00	500.00
GG - Council - Benefits	1,424.00	1,424.00	1,424.41	1,424.41	800.00	800.00
GG - Council - Course Registrations	0.00	0.00	0.00	0.00	0.00	0.00
GG - Administrative Salaries	53,000.00	53,000.00	60,680.22	60,680.22	63,100.00	63,100.00
GG - Admin. CPP,EI, Super	8,000.00	8,000.00	8,155.17	8,155.17	8,500.00	8,500.00
GG - Admin. - Dis. Ins., WCB, Etc.	2,600.00	2,600.00	2,640.09	2,640.09	2,100.00	2,100.00
GG - Admin. - Training/Travel	2,000.00	2,000.00	1,041.36	1,041.36	2,000.00	2,000.00
GG - Contracted - Assessment	8,832.00	8,832.00	8,832.00	8,832.00	8,909.00	8,909.00
GG - Contracted - Legal/SC Fees	1,000.00	1,000.00	882.32	882.32	1,000.00	1,000.00
GG - Contracted - Audit/Accounting	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
GG - Contracted Memberships	3,000.00	3,000.00	2,881.96	2,881.96	2,900.00	2,900.00
GG - Contracted - Advertising	1,500.00	1,500.00	1,069.81	1,069.81	1,500.00	1,500.00
GG - Contracted - Property Maint.	2,500.00	2,500.00	1,144.93	1,144.93	4,500.00	4,500.00
GG - Contracted - Insurance/Bond	3,000.00	3,000.00	4,873.30	4,873.30	5,000.00	5,000.00
GG - Contracted - Other	500.00	500.00	0.00	0.00	0.00	0.00
GG - Utilities - Power	750.00	750.00	928.16	928.16	940.00	940.00
GG - Utilities - Heat	700.00	700.00	670.97	670.97	700.00	700.00
GG - Utilities - Telephone/Internet	800.00	800.00	862.71	862.71	900.00	900.00
GG - Utilities - Water	243.00	243.00	243.00	243.00	256.50	256.50
GG - Utilities - Other	0.00	0.00	0.00	0.00	0.00	0.00
GG - Maint - Janitor	1,620.00	1,620.00	1,637.96	1,637.96	1,685.00	1,685.00
GG - Maint - Repairs	1,000.00	1,000.00	463.14	463.14	1,000.00	1,000.00
GG - Maint - Stationery/Supplies	3,000.00	3,000.00	1,425.72	1,425.72	1,500.00	1,500.00
GG - Maint. - Postage	2,000.00	2,000.00	1,233.72	1,233.72	1,275.00	1,275.00
GG - Maint. - Software	5,500.00	5,500.00	3,347.25	3,347.25	1,300.00	1,300.00
GG - Maint - Copier	500.00	500.00	1,062.93	1,062.93	337.50	337.50
GG - Maint. - Other	0.00	0.00	0.00	0.00	0.00	0.00
GG - Grants/Donations/Contributions	1,600.00	1,600.00	1,419.71	1,419.71	1,500.00	1,500.00
GG - Amortization Expense		1,823.31		2,736.67		2,800.00
GG - Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
GG - Interest, Bank Charges, Mineral Tax	400.00	400.00	358.36	358.36	400.00	400.00
GG - Tax Collect/Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
GG - Election	0.00	0.00	0.00	0.00	500.00	500.00
GG - Xmas	500.00	500.00	413.66	413.66	500.00	500.00
GG - Other	0.00	0.00	413.05	413.05	0.00	0.00
GG - Purchase of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00
GG - Allow. for Uncollectibles/TTP Loss	0.00	0.00	0.00	0.00	0.00	0.00
Totals	137,469.00	139,292.31	136,766.29	139,502.96	146,353.00	149,153.00

PROTECTIVE SERVICE

PS - RCMP- Contracted	6,132.00	6,132.00	6,361.64	6,361.64	6,400.00	6,400.00
PS - Fire - Contracted Service	250.00	250.00	200.69	200.69	225.00	225.00
PS - Fire - Bldg. Inspection	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - EMO	200.00	200.00	135.21	135.21	0.00	0.00
PS - Fire - Utility - Heat & Power	1,300.00	1,300.00	1,205.83	1,205.83	1,300.00	1,300.00
PS - Fire - Utility - Water/Other	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - Maint. - Repair/Other	500.00	500.00	0.00	0.00	500.00	500.00
PS - Fire - Grants	16,000.00	16,000.00	15,200.00	15,200.00	11,200.00	11,200.00
PS - Amortization Expense		164.90		164.90		164.90
PS - Loss Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
PS - Interest	0.00	0.00	0.00	0.00	0.00	0.00
PS - Other	0.00	0.00	0.00	0.00	0.00	0.00
PS - Purchase of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00
Totals	24,382.00	24,546.90	23,103.37	23,268.27	19,625.00	19,789.90

DETAILS OF EXPENDITURES

TRANSPORTATION SERVICE

	2015 Cash Budget	2015 Accrual Budget	2015 Cash Actual	2015 Accrual Actual	2016 Cash Budget	2016 Accrual Budget
TS - Council - Indemnity	0.00	0.00	0.00	0.00	0.00	0.00
TS - Council - Kms/Expenses	200.00	200.00	37.14	37.14	200.00	200.00
TS - Operational – Wages	180,000.00	180,000.00	179,022.60	179,022.60	180,000.00	180,000.00
TS - Operational - CPP	8,000.00	8,000.00	7,912.47	7,912.47	8,000.00	8,000.00
TS - Operational - EI	3,250.00	3,250.00	3,699.33	3,699.33	3,600.00	3,600.00
TS - Operation - MEPP	13,000.00	13,000.00	14,367.33	14,367.33	13,000.00	13,000.00
TS - Operational - WCB & Dis. Ins	6,000.00	6,000.00	5,377.78	5,377.78	6,000.00	6,000.00
TS - Operational - Health & Dental	5,000.00	5,000.00	4,927.14	4,927.14	5,000.00	5,000.00
TS - Operational - Travel/Training	3,000.00	3,000.00	1,213.05	1,213.05	2,000.00	2,000.00
TS - Contract – Ins./Licences	10,000.00	10,000.00	9,264.00	9,264.00	9,500.00	9,500.00
TS - Contract – Survey/Engineer	3,000.00	3,000.00	4,371.14	4,371.14	3,000.00	3,000.00
TS - Contract – Advertising	0.00	0.00	322.40	322.40	400.00	400.00
TS - Contract – Memberships	0.00	0.00	0.00	0.00	0.00	0.00
TS - Contract - Maint - Dust Control	8,500.00	8,500.00	10,334.61	10,334.61	10,000.00	10,000.00
TS - Contract - Maint – Ditch Cleaning	0.00	0.00	0.00	0.00	0.00	0.00
TS - Contract - Maint – Snow Removal	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
TS - Contract - Maint – Road Repair	0.00	0.00	0.00	0.00	0.00	0.00
TS - Contract - Maint – Culverts	0.00	0.00	0.00	0.00	0.00	0.00
TS - Contract - Maint – Fencing & Cont	0.00	0.00	0.00	0.00	0.00	0.00
TS - Utility – Shop Power	1,550.00	1,550.00	1,628.08	1,628.08	1,700.00	1,700.00
TS - Utility – Shop Heat	1,500.00	1,500.00	1,316.04	1,316.04	1,500.00	1,500.00
TS - Utility – Shop Telephone	900.00	900.00	719.25	719.25	800.00	800.00
TS - Utility – Cell Phones	1,600.00	1,600.00	1,822.40	1,822.40	1,900.00	1,900.00
TS - Utility - Street Light	2,500.00	2,500.00	2,420.07	2,420.07	2,500.00	2,500.00
TS - Utility - Other	0.00	0.00	0.00	0.00	0.00	0.00
TS – Maint - Workshop	2,500.00	2,500.00	2,452.00	2,452.00	2,500.00	2,500.00
TS – Maint. - Fuel/Oil	80,000.00	80,000.00	55,474.83	55,474.83	60,000.00	60,000.00
TS – Maint. - Blades	22,000.00	22,000.00	789.60	789.60	22,000.00	22,000.00
TS – Maint. - Machine Repairs	13,500.00	13,500.00	20,160.47	20,160.47	20,000.00	20,000.00
TS – Maint. - Equip. & Mach. Maintenance	1,500.00	1,500.00	1,110.82	1,110.82	1,500.00	1,500.00
TS – Maint. - Other	500.00	500.00	242.81	242.81	500.00	500.00
TS – Material – Culverts/Drainage	21,338.00	21,338.00	1,459.50	1,459.50	9,975.00	9,975.00
TS – Material – Gravel	50,000.00	50,000.00	265,884.51	265,884.51	270,000.00	270,000.00
TS - Material - Surfacing/Oil/Dust Control	0.00	0.00	5,177.55	5,177.55	8,125.00	8,125.00
TS - Material - Signs	2,000.00	2,000.00	1,703.60	1,703.60	2,000.00	2,000.00
TS - Material - Small Tool/Equip.	3,000.00	3,000.00	314.99	314.99	3,000.00	3,000.00
TS - Material – Shop Supplies	3,000.00	3,000.00	2,374.27	2,374.27	3,000.00	3,000.00
TS - Material – Fencing	0.00	0.00	0.00	0.00	0.00	0.00
TS - Material – Other	0.00	0.00	0.00	0.00	0.00	0.00
TS - Grants and Contributions	0.00	0.00	0.00	0.00	0.00	0.00
TS – Amortization Expense		245,000.00		198,769.11		199,000.00
TS – Loss Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
TS - Other - Fence/Grass Seed	0.00	0.00	0.00	0.00	0.00	0.00
TS - Other – R of W/Borrow/Crop Dam.	6,000.00	6,000.00	1,000.00	1,000.00	0.00	0.00
TS – Equipment under \$10,000	0.00	0.00	0.00	0.00	7,500.00	7,500.00
TS – Other			175.84	175.84	0.00	0.00
TS – Purchase of Assets/Roads	560,000.00		0.00		400,000.00	
TS – Purchase of Mach./Equipment	331,800.00		0.00		36,713.00	
Totals	1,350,138.00	703,338.00	607,075.62	805,844.73	1,100,913.00	863,200.00
PLANNING & DEVELOPMENT EXPENSES						
P&D – Contracted – Insurance	0.00	0.00	0.00	0.00	0.00	0.00
P&D – Contracted – Services	0.00	0.00	0.00	0.00	0.00	0.00
P&D – Contracted – APAS	4,032.94	4,032.94	4,032.94	4,032.94	4,032.94	4,032.94
P&D – Contracted – Other	0.00	0.00	500.00	500.00	0.00	0.00
P&D – Supplies	0.00	0.00	0.00	0.00	0.00	0.00
P&D – Kindersley Regional Airport	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
P&D – Amortization Expense		0.00		0.00		0.00
P&D – Loss Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
P&D – Other	500.00	500.00	0.00	0.00	0.00	0.00
P&D - Purchase of Capital Assets	0.00		0.00		0.00	
Totals	19,532.94	19,532.94	19,532.94	19,532.94	4,032.94	4,032.94

DETAILS OF EXPENDITURES

ENVIRON. & PUBLIC HEALTH SERVICES

	2015 Cash Budget	2015 Accrual Budget	2015 Cash Actual	2015 Accrual Actual	2016 Cash Budget	2016 Accrual Budget
EH - Contracted - Waste Disposal	40,000.00	40,000.00	35,532.18	35,532.18	38,000.00	38,000.00
EH - Contracted - Pest Control	12,000.00	12,000.00	12,088.43	12,088.43	12,100.00	12,100.00
EH - Contracted - Weed Control	50.00	50.00	250.00	250.00	300.00	300.00
EH - Contracted - Cemeteries	0.00	0.00	0.00	0.00	0.00	0.00
EH - Contracted - Other	250.00	250.00	172.50	172.50	250.00	250.00
EH - Contracted - Memberships	0.00	0.00	0.00	0.00	0.00	0.00
EH - Maint/Supplies - Waste Disposal	0.00	0.00	0.00	0.00	0.00	0.00
EH - Maint/Supplies - Pest Control	4,000.00	4,000.00	2,339.25	2,339.25	3,000.00	3,000.00
EH - Maint/Supplies - Weed Control	0.00	0.00	900.62	900.62	1,000.00	1,000.00
EH - Maint/Supplies - Other	0.00	0.00	246.70	246.70	0.00	0.00
EH - Grants - Vet Levy	812.50	812.50	812.50	812.50	812.50	812.50
EH - Grants	88,000.00	88,000.00	42,256.38	42,256.38	88,000.00	88,000.00
EH - Amortization Expense		0.00		0.00		0.00
EH - Loss Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
EH - Interest	0.00	0.00	0.00	0.00	0.00	0.00
EH - ERP	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
EH - Purchase of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00
Totals	145,112.50	145,112.50	96,598.56	96,598.56	145,462.50	145,462.50

RECREATION, CULTURAL EXPENDITURES

R&C - Contracted - Insurance	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Contracted - Memberships	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Contracted - Library - Regional	1,110.00	1,110.00	1,108.50	1,108.50	1,110.00	1,110.00
R&C - Contracted - Library - Local	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Contracted - Other	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Maint. - Repairs	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Maint. - Other	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Supplies - Other	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Grants - Operating	3,000.00	3,000.00	1,750.00	1,750.00	5,000.00	5,000.00
R&C - Grants - Capital	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Amortization Expense		0.00		0.00		0.00
R&C - Loss Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Interest	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Other	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Purchase of Capital Assets	0.00		0.00		0.00	
Totals	4,110.00	4,110.00	2,858.50	2,858.50	6,110.00	6,110.00

UTILITIES

Water - Contracted Hoosier WTP	840.00	840.00	960.00	960.00	960.00	960.00
Water - Loverna Sports Grant/Rental	350.00	350.00	350.00	350.00	350.00	350.00
Water - Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
Water - Utility - Hoosier Power & Heat	2,500.00	2,500.00	1,964.65	1,964.65	2,200.00	2,200.00
Water - Utility - Loverna Pump House Power	1,200.00	1,200.00	804.67	804.67	1,000.00	1,000.00
Water - Utility - Power/Heat -Well	1,000.00	1,000.00	0.00	0.00	0.00	0.00
Water - Maint. - Repairs	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00
Water - Maint. - Chemicals	0.00	0.00	415.91	415.91	500.00	500.00
Water - Maint. - Other	0.00	0.00	0.00	0.00	0.00	0.00
Water - Amortization Expense		0.00		128.00		128.00
Water - Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Water - Purchase of Capital Assets	0.00		0.00			
Sewer - Contracted Service	200.00	200.00	0.00	0.00	200.00	200.00
Sewer - Maint. - Repair	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Maint. - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Amortization Expense		128.00		0.00		0.00
Sewer - Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Purchase of Capital Assets	0.00		0.00		0.00	
Totals	7,090.00	7,218.00	4,495.23	4,623.23	6,210.00	6,338.00

TRANSFERS

Transfers to Reserves	0.00		0.00		0.00	
Transfers to Surplus	0.00	0.00	0.00	0.00	0.00	0.00
Transfers to Allowances	0.00	0.00	0.00	0.00	0.00	0
Totals	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL EXPENDITURES

1,687,834.44	1,043,150.65	890,430.51	1,092,229.19	1,428,706.44	1,194,086.34
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R.M. of Antelope Park No. 322
05/12/2016 - Regular Meeting of Council - 7:00 P.M.

- 1 Call to order**
 - ☞ Delegation 2016-05-19
- 2 Adopt Agenda**
- 3 Minutes**
 - ☞ 2016-04-19 RM 322 Minutes
- 4 Rock Picker - Tender for Sale**
- 5 Reports**
 - ☞ West Central Municipal Government Committee - March 24, 2016 Minutes
 - ☞ PCO Inspection Report - April 2016
 - ☞ Rat Infestation Report - April 2016
- 6 Revenue and Expenses**
 - ☞ Change in Income - April 30, 2016
 - ☞ Balance Sheet - April 2016
- 7 Correspondence**
 - ☞ SARM Update - April 2016
 - ☞ SARM - Risk Management Bulletin
 - ☞ APAS in Action - May 2016
 - ☞ Western Regional Landfill Member Meeting - April 21, 2016
 - ☞ ANAVETS - Thank you for your support
 - ☞ Saskatchewan Crime Stoppers - Thank you for your contribution
 - ☞ Great Plains College - Graduation Invitation - May 27, 2016
 - ☞ Westcliffe Composite School - Thank you for your support of Mini We-Day
- 8 Drilling Licenses**
- 9 Pipeline Crossings**
- 10 Electrical Crossings**
- 11 Offer to Purchase Lot 19-20 Block 12 Plan G394 - Loverna**
- 12 Council Procedures Bylaw**

- 13 Kindersley Regional Airport
- 14 Kindersley and District Health and Wellness Foundation
- 15 Dust Control for 2016
- 16 2016 Budget
- 17 2016 Mill Rate
- 18 Community Event License
- 19 Alsask Swimming Pool
- 20 Fire Agreement - Town of Kindersley
- 21 Prairie West Planning District
 - ✍ Prairie West Planning District - Draft
 - ✍ Future Land Use Mapping - District - Draft
- 22 Official Community Plan Draft and Zoning Bylaw Draft
 - ✍ Official Community Plan Draft
 - ✍ Zoning Bylaw Draft
 - ✍ Future Land Use Maps - Draft
 - ✍ Zoning Maps - Draft
- 23 UFA Fencing Invoice
- 24 TransGas Flaring
- 25 Robin away May 16-19, 2016
- 26 Date of Next Meeting
- 27 Accounts
 - ✍ Accounts up to May 12th, 2016
- 28 Adjourn

**R.M. of Antelope Park No. 322
Thursday May 12th, 2016 at 7:00 p.m.**

7:30 p.m. – Marvin Mohr