

# Rural Municipality of Antelope Park No. 322

## Meeting Minutes

**June 19<sup>th</sup>, 2018 - Regular Meeting of Council - 7:00 p.m.**

Minutes of the regular meeting of the council of the Rural Municipality of Antelope Park No. 322 held on Tuesday June 19<sup>th</sup>, 2018 commencing at 7:00 p.m. in the municipal office in Marengo, Saskatchewan

Council members in attendance were:

Reeve: Gordon Dommett

Division 1: Clinton Barr

Division 2: William Warrington

Division 3: Brantford Whittleton

Division 4: Barry Noble

Division 5: Raymond McKeary

Division 6: Eldon Roesler

### **CALL TO ORDER**

Reeve Gordon Dommett called the meeting to order at 7:02 p.m.

### **ADOPT AGENDA**

**Resolution No. 2018-101**

**Moved By:** Brantford Whittleton

That the agenda be adopted as presented.

**CARRIED**

### **MINUTES**

**Resolution No. 2018-102**

**Moved By:** Clinton Barr

That the minutes from the meeting held on May 23rd, 2018 be approved as circulated.

**CARRIED**

### **REPORTS**

**Resolution No. 2018-103**

**Moved By:** William H. Warrington

That the following board reports be filed for future reference:

Kindersley & District Plains Museum

Agricultural Producers of Saskatchewan

West Central Municipal Government Committee

KLD Health & Wellness Foundation Inc.

**CARRIED**

*GD.*  
*RB*

**GRADER OPERATOR - INCREASE IN WAGE****Resolution No. 2018-104****Moved By: Clinton Barr**

That we increase Johnathon Strong's wage from \$29.00 per hour to \$31.00 per hour effective June 20th, 2018.

**CARRIED****UTILITY OPERATOR****Resolution No. 2018-105****Moved By: Barry Noble**

That we hire Harley Holst as a utility operator effective June 18th, 2018 at a wage of \$26.00 per hour.

**CARRIED**

**7:35 p.m. to 8:02 p.m.** - Kevin Rea attended the meeting to discuss gravelling of roads, dust control, grading of roads, road repairs, Loverna, employees, and mowing.

**REVENUE AND EXPENSES****Resolution No. 2018-106****Moved By: Clinton Barr**

That the statement of revenue and expenses for May be approved as presented.

**CARRIED****CORRESPONDENCE****Resolution No. 2018-107****Moved By: William H. Warrington**

That the correspondence be filed for future reference.

**CARRIED****2017 AUDITED FINANCIAL STATEMENTS****Resolution No. 2018-108****Moved By: Barry Noble**

That we acknowledge receipt of the 2017 audited financial statements from our auditor, Close Hauta Bertoia Blanchette.

**CARRIED**

MD.  
RB

**ARMY, NAVY & AIR FORCE VETERANS IN CANADA - ANAVET YEARBOOK****Resolution No. 2018-109****Moved By:** Brantford Whittleton

That we purchase 1/8 of a page in the ANAVETS yearbook in the amount of \$395.00 plus taxes.

**CARRIED****BATTERY SITE EXTENSIONS****Resolution No. 2018-110****Moved By:** Raymond McKeary

That we approve the following battery site extensions:

*Teine Energy Ltd.*

SW 3-32-27W3

NW 1-31-27W3

**CARRIED****2018 BUDGET****Resolution No. 2018-111****Moved By:** Barry Noble

That the 2018 budget, attached hereto and forming part of the minutes be adopted.

**CARRIED****BYLAW 2018-03 - MINIMUM TAX BYLAW - FIRST READING****Resolution No. 2018-112****Moved By:** William H. Warrington

That Bylaw 2018-03, a bylaw to set a minimum tax for municipal taxes be given first reading.

**CARRIED****BYLAW 2018-03 - MINIMUM TAX - SECOND READING****Resolution No. 2018-113****Moved By:** Brantford Whittleton

That Bylaw 2018-03, a bylaw to set a minimum for municipal taxes be given second reading.

**CARRIED****BYLAW 2018-03 - ALLOW FOR THIRD READING****Resolution No. 2018-114****Moved By:** Barry Noble

That the third reading of Bylaw 2018-03 be permitted at this meeting.

**CARRIED UNANIMOUSLY**

**BYLAW 2018-03 - THIRD READING AND ADOPTION****Resolution No. 2018-115****Moved By: Clinton Barr**

That Bylaw 2018-03 be given third reading and be adopted.

**CARRIED****2018 MILL RATE****Resolution No. 2018-116****Moved By: Raymond McKeary**

That the mill rate for the 2018 taxation year be set at 2.2 mills and that the following mill rate factors apply as per Bylaw 2017-02:

6.15:1 for commercial and industrial classifications;

1:1 for agricultural classifications;

1:1 for residential classifications.

**CARRIED****CANCEL CHEQUE NO. 7981****Resolution No. 2018-117****Moved By: Clinton Barr**

That the following cheque be cancelled as the items were paid for by credit card:

Cheque No. 7981 for \$191.05 dated May 23, 2018 payable to Kevin Rea.

**CARRIED****ACCOUNTS****Resolution No. 2018-118****Moved By: Raymond McKeary**

That the following accounts be approved for payment:

<b>Cheque No.</b>	<b>Payee</b>	<b>Description</b>	<b>Amount</b>
EFT	SaskTel	Cell Phones & Data Stick	129.61
EFT	BUSBY, Robin	Salary, May 19 - June 1, 2018	2,217.75
EFT	DUECK, Candace	Salary, May 19 - June 1, 2018	1,411.24
EFT	MEARS, Trina	Wages, May 19 - June 1, 2018	1,179.94
EFT	REA, Kevin	Wages, May 19 - June 1, 2018	2,109.67
EFT	STRONG, Johnathon	Wages, May 19 - June 1, 2018	1,873.59
EFT	Sask Energy	Hoosier TG	85.60
EFT	Sask Energy	Grader Shop	109.69
EFT	Minister of Finance	Sun West EPT Remittance - May 2018	664.36
EFT	Minister of Finance	Living Skies EPT Remittance - May 2018	1,499.68
EFT	Receiver General	Source Remittance - May 2018	15,264.76
EFT	SaskPower	Loverna Pump House	50.22
EFT	SaskPower	Loverna Street Lights	86.56
EFT	SaskPower	Grader Shop	116.54

EFT	SaskPower	Hoosier Street Lights	129.84
EFT	SaskPower	Hoosier TG	142.59
EFT	BUSBY, Robin	Salary, June 2-15, 2018	2,257.95
EFT	DUECK, Candace	Salary, June 2-15, 2018	1,451.24
EFT	COOPER, Kjerstin	Wages, June 2-15, 2018	696.00
EFT	MEARS, Trina	Wages, June 2-15, 2018	1,325.09
EFT	REA, Kevin	Wages, June 2-15, 2018	2,386.65
EFT	STRONG, Johnathon	Wages, June 2-15, 2018	1,916.11
7999	CANCELLED		
8000	M.E.P.P.	Remittance - May 2018	6,889.48
8001	U.F.A	Fencing for Road Construction Proj.# 2018-05	7,005.52
8002	Waste Management of Canada Corporation	Garbage Bins	4,720.92
8003	Canada Culvert	Road Construction Project #2018-05	27,500.97
8004	Darren Raymond Chotowetz	ROW Purchase Project #2018-05	250.00
8005	Gordon Dommett	ROW Purchase & PST Refund on EHD	443.03
8006	Humboldt Broncos	Donation	1,000.00
8007	Kindersley (& District) Co-op Ltd.	Fuel and Shop Supplies	7,560.01
8008	KLD Wellness Foundation Inc.	2018 Doctor Retention	1,569.62
8009	Loverna Cemetery Club	Plot Sales	150.00
8010	Meridian Surveys Ltd.	Surveying for Road Registration	6,474.43
8011	Minister of Finance - Ministry of Energy	Mineral Rights	1,449.00
8012	Patrick D. Chotowetz	ROW Purchase Project #2018-05	250.00
8013	R. O. Wiste Garage	1988 Ford 1-Ton	223.66
8014	Redhead Equipment	Filters and Bulbs	779.95
8015	Saskatchewan Ministry of Highways	Cold Mix	2,847.93
8016	John Strong	Reimbursement - Staff BBQ	66.00
8017	Triod Supply Ltd.	Grader Blades	6,999.66
8018	Village of Marengo PO	Hail Letters	12.96
8019	Wood Environment & Infrastructure Solutions	Road Construction Project #2018-05	7,056.71
8020	Gordon Dommett	Reeve Indemnity & Mileage - June 2018	523.00
8021	Clinton Barr	Councillor Indemnity & Mileage - June 2018	222.10
8022	William Warrington	Councillor Indemnity & Mileage - June 2018	229.90
8023	Brantford Whittleton	Councillor Indemnity & Mileage - June 2018	250.70
8024	Barry Noble	Councillor Indemnity & Mileage - June 2018	250.70
8025	Raymond McKeary	Councillor Indemnity & Mileage - June 2018	254.60
			<b>\$122,085.53</b>

**CARRIED**

**ADJOURN**

**Resolution No. 2018-119**

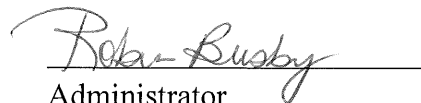
**Moved By: Raymond McKeary**

That this meeting now adjourn at 9:05 p.m.

**CARRIED**



Reeve



Administrator

ANNUAL BUDGET  
FOR THE  
RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322  
2018

SD-  
PB

**RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322  
STATEMENT OF REVENUES FOR THE YEAR 2018**

DETAILS OF REVENUE	2017 Cash Budget	2017 Accrual Budget	2017 Cash Actual	2017 Accrual Actual	2018 Cash Budget	2018 Accrual Budget
<b>TAXATION (Schedule 1)</b>						
General Municipal Levy	1,462,759.51	1,462,759.51	1,460,677.40	1,460,677.40	1,425,841.99	1,425,841.99
Discount on Municipal Tax	-70,000.00	-70,000.00	-70,512.27	-70,512.27	-65,000.00	-65,000.00
Penalty on Municipal Arrears	200.00	200.00	634.14	634.14	600.00	600.00
Tax Abatement/Adjustment	-3,000.00	-3,000.00	-2,650.69	-2,650.69	-2,655.00	-2,655.00
<b>Total Taxes</b>	<b>1,389,959.51</b>	<b>1,389,959.51</b>	<b>1,388,148.58</b>	<b>1,388,148.58</b>	<b>1,358,786.99</b>	<b>1,358,786.99</b>
<b>UNCONDITIONAL GRANTS</b>						
Revenue Sharing	43,457.00	43,457.00	43,457.00	43,457.00	40,388.00	40,388.00
Road Preservation	0.00	0.00	0.00	0.00	0.00	0.00
Community Share	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Unconditional Grants</b>	<b>43,457.00</b>	<b>43,457.00</b>	<b>43,457.00</b>	<b>43,457.00</b>	<b>40,388.00</b>	<b>40,388.00</b>
<b>GRANT IN LIEU OF TAXES (Schedule 2)</b>						
Grant-In-Lieu - Federal Pasture	544.83	544.83	573.52	573.52	544.83	544.83
Grant-In-Lieu - Provincial Pasture	16,380.80	16,380.80	16,380.75	16,380.75	16,380.80	16,380.80
Grant-In-Lieu - Many Islands	51,245.62	51,245.62	51,245.63	51,245.63	51,245.63	51,245.63
Grant-In-Lieu - SaskTel	1,780.21	1,780.21	1,780.22	1,780.22	1,634.97	1,634.97
<b>Total Grant-in-Lieus</b>	<b>69,951.46</b>	<b>69,951.46</b>	<b>69,980.12</b>	<b>69,980.12</b>	<b>69,806.23</b>	<b>69,806.23</b>
<b>GENERAL GOV'T SERVICES</b>						
Fees & Charges - Photocopy/Fax	0.00	0.00	1.60	1.60	0.00	0.00
Fees & Charges - Office Services/Other	200.00	200.00	0.00	0.00	0.00	0.00
Fees & Charges - Appeal Fees	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Fees & Charges - Tax Certificates	100.00	100.00	50.00	50.00	200.00	200.00
Fees & Charges - Tax Enforcement	500.00	500.00	544.17	544.17	2,000.00	2,000.00
Fees & Charges - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Maps	50.00	50.00	0.00	0.00	0.00	0.00
Sale of Other	0.00	0.00	54.00	54.00	0.00	0.00
Other	0.00	0.00	1,193.22	1,193.22	0.00	0.00
Licenses	0.00	0.00	0.00	0.00	0.00	0.00
Permits	0.00	0.00	0.00	0.00	0.00	0.00
Rentals	1,900.00	1,900.00	1,959.00	1,959.00	2,000.00	2,000.00
Contributions/Donations	0.00	0.00	0.00	0.00	0.00	0.00
Land Sales	200.00	200.00	0.00	0.00	200.00	200.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale - Gain/Loss		0.00		0.00		0.00
Interest Revenue	20,000.00	20,000.00	27,337.33	27,337.33	35,000.00	35,000.00
Dividend Revenue	150.00	150.00	571.44	571.44	150.00	150.00
Commission Revenue	425.00	425.00	376.90	376.90	425.00	425.00
Royalty Revenue	85,000.00	85,000.00	143,855.58	143,855.58	100,000.00	100,000.00
Other Investment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other - Sale of Land	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total General Gov't. Services</b>	<b>108,525.00</b>	<b>108,525.00</b>	<b>179,943.24</b>	<b>179,943.24</b>	<b>139,975.00</b>	<b>139,975.00</b>

*RB*

DETAILS OF REVENUE

PROTECTIVE SERVICES

	2017 Cash Budget	2017 Accrual Budget	2017 Cash Actual	2017 Accrual Actual	2018 Cash Budget	2018 Accrual Budget
Fees – Policing	0.00	0.00	0.00	0.00	0.00	0.00
Fees – Fire Charges	0.00	0.00	0.00	0.00	0.00	0.00
Fees - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sales of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Protective Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

TRANSPORTATION SERVICES

Custom Work	0.00	0.00	0.00	0.00	0.00	0.00
Custom Work – Dust Control	0.00	0.00	0.00	0.00	0.00	0.00
Custom Work - 51	0.00	0.00	0.00	0.00	0.00	0.00
Custom Work - 317	0.00	0.00	0.00	0.00	0.00	0.00
Custom Work - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Gravel	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Culverts	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Signs	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	1,800.00	1,800.00	4,529.12	4,529.12	1,800.00	1,800.00
Road Maintenance Fees	200.00	200.00	11.65	11.65	1,500.00	1,500.00
Permits	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	131,250.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		-56,490.00		0.00
Other - Mitigation Payments	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants - New Gas	8,940.00	8,940.00	9,120.00	9,120.00	8,940.00	8,940.00
<b>Total Transportation Services</b>	<b>147,190.00</b>	<b>15,940.00</b>	<b>18,660.77</b>	<b>-37,829.23</b>	<b>17,240.00</b>	<b>17,240.00</b>

ENVIRO. & PUBLIC HEALTH

Waste & Disposal Fees	0.00	0.00	0.00	0.00	0.00	0.00
Cemetery Fees	0.00	0.00	0.00	0.00	0.00	0.00
Fees – Other	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Pest Control Products	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Weed Control Products	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants - PREP	6,049.00	6,049.00	6,049.02	6,049.02	3,739.31	3,739.31
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Enviro &amp; Public Health</b>	<b>6,049.00</b>	<b>6,049.00</b>	<b>6,049.02</b>	<b>6,049.02</b>	<b>3,739.31</b>	<b>3,739.31</b>

PLANNING & DEVELOPMENT

Building Inspections	0.00	0.00	0.00	0.00	0.00	0.00
Development Permits	0.00	0.00	0.00	0.00	0.00	0.00
Drilling Licenses	25,000.00	25,000.00	20,700.00	20,700.00	10,350.00	10,350.00
Rentals	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	

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RB



**DETAILS OF REVENUE**

Asset Sale – Gain/Loss  
 Other  
 Operating - Conditional Grants  
 Capital – Conditional Grants  
**Total Planning & Development**

**RECREATION & CULTURE**

Fees & Charges  
 Sale of Supplies  
 Other  
 Trade In of Equipment  
 Asset Sale – Gain/Loss  
 Other  
 Operating - Conditional Grants  
 Capital – Conditional Grants  
**Total Recreation & Culture**

**UTILITY SERVICES**

Water - Sales  
 Water - Discount  
 Sewer - Charges  
 Other – Community Wells  
 Trade In of Equipment  
 Asset Sale – Gain/Loss  
 Other  
 Operating - Conditional Grants  
 Capital – Conditional Grants  
**Total Recreation & Culture**

**OTHER REVENUE**

Transfer from Reserves  
 Transfer from Surplus  
**Totals**

**TOTAL REVENUE**

**TOTAL EXPENDITURES**

**NET SURPLUS/DEFICIT**

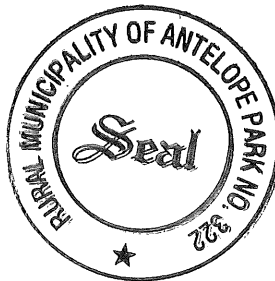
	2017 Cash Budget	2017 Accrual Budget	2017 Cash Actual	2017 Accrual Actual	2018 Cash Budget	2018 Accrual Budget
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Planning &amp; Development</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>20,700.00</b>	<b>20,700.00</b>	<b>10,350.00</b>	<b>10,350.00</b>
<b>RECREATION &amp; CULTURE</b>						
Fees & Charges	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Recreation &amp; Culture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>UTILITY SERVICES</b>						
Water - Sales	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Water - Discount	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Charges	0.00	0.00	0.00	0.00	0.00	0.00
Other – Community Wells	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Recreation &amp; Culture</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>OTHER REVENUE</b>						
Transfer from Reserves	0.00		0.00		0.00	
Transfer from Surplus	0.00		0.00		0.00	
<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUE</b>	<b>1,792,131.98</b>	<b>1,660,881.98</b>	<b>1,728,938.73</b>	<b>1,672,448.73</b>	<b>1,642,285.53</b>	<b>1,642,285.53</b>
<b>TOTAL EXPENDITURES</b>	<b>1,759,664.45</b>	<b>1,304,123.71</b>	<b>900,223.50</b>	<b>1,151,749.51</b>	<b>1,476,562.94</b>	<b>1,203,720.94</b>
<b>NET SURPLUS/DEFICIT</b>	<b>32,467.53</b>	<b>356,758.27</b>	<b>828,715.23</b>	<b>520,699.22</b>	<b>165,722.59</b>	<b>438,564.59</b>

Adopted by Council

June 19th, 2018

*Newton Donnetto*  
 \_\_\_\_\_  
 Reeve

*Robin Busby*  
 \_\_\_\_\_  
 Administrator



**RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322**  
**STATEMENT OF EXPENDITURES FOR 2018**

**DETAILS OF EXPENDITURES**

**GENERAL GOV'T. SERVICE**

	2017 Cash Budget	2017 Accrual Budget	2017 Cash Actual	2017 Accrual Actual	2018 Cash Budget	2018 Accrual Budget
GG - Reeve - Indemnity	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
GG - Reeve - Kms/Expenses	450.00	450.00	482.82	482.82	500.00	500.00
GG - Council - Indemnity	14,400.00	14,400.00	13,500.00	13,500.00	14,400.00	14,400.00
GG - Council - Kms/Expenses	3,700.00	3,700.00	3,064.23	3,064.23	3,700.00	3,700.00
GG - Council - Committee	5,500.00	5,500.00	4,100.00	4,100.00	5,500.00	5,500.00
GG - Council - Committee Kms/Expenses	2,500.00	2,500.00	2,486.71	2,486.71	2,500.00	2,500.00
GG - Council - Convention	4,000.00	4,000.00	4,876.88	4,876.88	5,000.00	5,000.00
GG - Council - Convention Kms	1,400.00	1,400.00	1,745.70	1,745.70	1,900.00	1,900.00
GG - Council - Benefits	1,000.00	1,000.00	835.63	835.63	1,000.00	1,000.00
GG - Council - Course Registrations	0.00	0.00	0.00	0.00	0.00	0.00
GG - Administrative Salaries	69,452.00	69,452.00	72,850.12	72,850.12	81,572.00	81,572.00
GG - Admin. CPP,EI, Super	9,230.00	9,230.00	9,563.27	9,563.27	11,383.00	11,383.00
GG - Admin. - Dis. ins., WCB, Etc.	4,350.00	4,350.00	3,227.81	3,227.81	5,646.00	5,646.00
GG - Admin. - Training/Travel	2,000.00	2,000.00	1,507.76	1,507.76	2,000.00	2,000.00
GG - Contracted - Assessment	10,091.00	10,091.00	10,091.00	10,091.00	10,091.00	10,091.00
GG - Contracted - Legal/ISC Fees	1,000.00	1,000.00	67.00	67.00	1,300.00	1,300.00
GG - Contracted - Audit/Accounting	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00
GG - Contracted - Memberships	3,200.00	3,200.00	3,405.98	3,405.98	3,500.00	3,500.00
GG - Contracted - Advertising	1,500.00	1,500.00	1,694.46	1,694.46	3,000.00	3,000.00
GG - Contracted - Property Maint.	3,000.00	3,000.00	2,574.10	2,574.10	2,000.00	2,000.00
GG - Contracted - Insurance/Bond	5,500.00	5,500.00	4,226.32	4,226.32	5,000.00	5,000.00
GG - Contracted - Other	500.00	500.00	0.00	0.00	500.00	500.00
GG - Utilities - Power	800.00	800.00	801.62	801.62	850.00	850.00
GG - Utilities - Heat	700.00	700.00	581.55	581.55	650.00	650.00
GG - Utilities - Telephone/Internet	1,100.00	1,100.00	1,376.58	1,376.58	1,500.00	1,500.00
GG - Utilities - Water	256.50	256.50	306.00	306.00	306.00	306.00
GG - Utilities - Other	0.00	0.00	0.00	0.00	0.00	0.00
GG - Maint - Janitor	2,115.00	2,115.00	2,026.87	2,026.87	2,175.00	2,175.00
GG - Maint - Repairs	1,200.00	1,200.00	3.57	3.57	375.00	375.00
GG - Maint - Stationery/Supplies	2,000.00	2,000.00	1,851.50	1,851.50	2,000.00	2,000.00
GG - Maint. - Postage	1,400.00	1,400.00	1,515.26	1,515.26	1,600.00	1,600.00
GG - Maint. - Software	13,000.00	13,000.00	12,452.48	12,452.48	27,000.00	27,000.00
GG - Maint - Copier	375.00	375.00	317.85	317.85	375.00	375.00
GG - Maint. - Other	0.00	0.00	49.13	49.13	0.00	0.00
GG - Grants/Donations/Contributions	1,500.00	1,500.00	1,245.24	1,245.24	2,500.00	2,500.00
GG - Amortization Expense		1,700.00		2,026.06		2,030.00
GG - Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
GG - Interest, Bank Charges, Mineral Tax	400.00	400.00	88.92	88.92	125.00	125.00
GG - Tax Collect/Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
GG - Election	500.00	500.00	0.00	0.00	1,200.00	1,200.00
GG - Xmas	500.00	500.00	1,030.69	1,030.69	750.00	750.00
GG - Other	0.00	0.00	3,629.06	3,629.06	2,000.00	2,000.00
GG - Purchase of Capital Assets	0.00		0.00		0.00	
GG - Allow. for Uncollectibles/TTP Loss	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>175,269.50</b>	<b>176,959.50</b>	<b>174,216.11</b>	<b>176,242.17</b>	<b>210,538.00</b>	<b>212,568.00</b>
<b>PROTECTIVE SERVICE</b>						
PS - RCMP- Contracted	5,700.00	5,700.00	5,936.58	5,936.58	6,000.00	6,000.00
PS - Fire - Contracted Service	187.50	187.50	187.50	187.50	162.50	162.50
PS - Fire - Bldg. Inspection	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - EMO	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - Utility - Heat & Power	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - Utility - Water/Other	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - Maint. - Repair/Other	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - Grants	15,200.00	15,200.00	15,200.00	15,200.00	20,200.00	20,200.00

*MD*  
*RB*

DETAILS OF EXPENDITURES

PS – Amortization Expense  
 PS – Loss Disposal of Assets  
 PS - Interest  
 PS – Other  
 PS - Purchase of Capital Assets  
**Totals**

2017 Cash Budget	2017 Accrual Budget	2017 Cash Actual	2017 Accrual Actual	2018 Cash Budget	2018 Accrual Budget
	0.00		0.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00		0.00	
<b>21,087.50</b>	<b>21,087.50</b>	<b>21,324.08</b>	<b>21,324.08</b>	<b>26,362.50</b>	<b>26,362.50</b>

TRANSPORTATION SERVICE

TS - Council - Indemnity  
 TS - Council - Kms/Expenses  
 TS - Operational – Wages  
 TS - Operational - CPP  
 TS - Operational - EI  
 TS - Operation - MEPP  
 TS - Operational - WCB & Dis. Ins  
 TS - Operational - Health & Dental  
 TS - Operational -Travel/Training  
 TS - Contract – Ins./Licences  
 TS - Contract – Survey/Engineer  
 TS - Contract – Advertising  
 TS - Contract – Memberships  
 TS - Contract - Maint - Dust Control  
 TS - Contract - Maint – Ditch Cleaning  
 TS - Contract - Maint – Snow Removal  
 TS - Contract - Maint – Road Repair  
 TS - Contract - Maint – Culverts  
 TS - Contract - Maint – Fencing & Cont.  
 TS - Utility – Shop Power  
 TS - Utility – Shop Heat  
 TS - Utility – Shop Telephone  
 TS - Utility – Cell Phones  
 TS - Utility - Street Light  
 TS - Utility - Other  
 TS – Maint - Workshop  
 TS – Maint. - Fuel  
 TS – Maint. - Oil/Filters  
 TS – Maint. - Blades  
 TS – Maint. - Machine Repairs  
 TS – Maint. - Equip. & Mach. Maintenance  
 TS – Maint. - Other  
 TS – Material – Culverts/Drainage  
 TS – Material – Gravel  
 TS - Material - Surfacing/Oil/Dust Control  
 TS - Material - Signs  
 TS - Material - Small Tool/Equip.  
 TS - Material – Shop Supplies  
 TS - Material – Fencing  
 TS - Material – Other  
 TS - Grants and Contributions  
 TS – Amortization Expense  
 TS – Loss Disposal of Assets  
 TS - Other - Fence/Grass Seed  
 TS - Other – R of W/Borrow/Crop Dam.  
 TS – Equipment under \$10,000  
 TS – Other  
 TS – Purchase of Assets/Roads  
 TS – Purchase of Mach./Equipment  
**Totals**

0.00	0.00	2,446.00	2,446.00	2,500.00	2,500.00
200.00	200.00	536.81	536.81	600.00	600.00
228,000.00	228,000.00	171,242.12	171,242.12	156,000.00	156,000.00
9,500.00	9,500.00	6,392.18	6,392.18	6,900.00	6,900.00
3,800.00	3,800.00	3,237.53	3,237.53	2,500.00	2,500.00
19,000.00	19,000.00	14,412.74	14,412.74	11,900.00	11,900.00
5,600.00	5,600.00	4,322.25	4,322.25	5,500.00	5,500.00
9,600.00	9,600.00	6,906.80	6,906.80	3,500.00	3,500.00
2,000.00	2,000.00	1,421.80	1,421.80	2,000.00	2,000.00
9,500.00	9,500.00	9,692.00	9,692.00	10,000.00	10,000.00
10,000.00	10,000.00	6,964.20	6,964.20	0.00	0.00
600.00	600.00	483.60	483.60	600.00	600.00
0.00	0.00	282.10	282.10	0.00	0.00
10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00
0.00	0.00	0.00	0.00	0.00	0.00
5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
0.00	0.00	16,142.50	16,142.50	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
1,500.00	1,500.00	1,354.48	1,354.48	1,500.00	1,500.00
1,400.00	1,400.00	1,168.76	1,168.76	1,400.00	1,400.00
850.00	850.00	53.42	53.42	0.00	0.00
2,000.00	2,000.00	2,271.95	2,271.95	2,400.00	2,400.00
2,500.00	2,500.00	2,385.93	2,385.93	2,500.00	2,500.00
0.00	0.00	0.00	0.00	5,000.00	5,000.00
2,500.00	2,500.00	859.67	859.67	25,000.00	25,000.00
60,000.00	60,000.00	42,463.55	42,463.55	60,000.00	60,000.00
0.00	0.00	6,585.76	6,585.76	7,500.00	7,500.00
22,000.00	22,000.00	778.68	778.68	15,000.00	15,000.00
20,000.00	20,000.00	24,807.14	24,807.14	20,000.00	20,000.00
1,500.00	1,500.00	1,041.82	1,041.82	1,500.00	1,500.00
500.00	500.00	3,136.83	3,136.83	500.00	500.00
0.00	0.00	3,379.03	3,379.03	26,262.00	26,262.00
175,000.00	175,000.00	137,490.32	137,490.32	150,000.00	150,000.00
13,600.00	13,600.00	17,024.42	17,024.42	2,720.00	2,720.00
2,000.00	2,000.00	92.91	92.91	1,000.00	1,000.00
3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
3,000.00	3,000.00	1,060.29	1,060.29	3,000.00	3,000.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	291.56	291.56	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
	275,000.00		249,371.95		250,000.00
0.00	0.00	0.00	0.00	0.00	0.00
1,200.00	1,200.00	0.00	0.00	0.00	0.00
5,000.00	5,000.00	4,052.87	4,052.87	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	5,511.14	5,511.14	0.00	0.00
375,000.00		0.00		425,000.00	
357,368.74		0.00		0.00	
<b>1,362,718.74</b>	<b>905,350.00</b>	<b>500,293.16</b>	<b>749,665.11</b>	<b>970,282.00</b>	<b>795,282.00</b>

JD  
RB

DETAILS OF EXPENDITURES

PLANNING & DEVELOPMENT EXPENSES

P&D – Contracted – Insurance  
 P&D – Contracted – Services  
 P&D – Contracted – APAS  
 P&D – Contracted – Other  
 P&D – Supplies  
 P&D – Kindersley Regional Airport  
 P&D – Amortization Expense  
 P&D – Loss Disposal of Assets  
 P&D – Other  
 P&D – Purchase of Capital Assets  
**Totals**

ENVIRON. & PUBLIC HEALTH SERVICES

EH - Contracted - Waste Disposal  
 EH - Contracted - Pest Control  
 EH - Contracted - Weed Control  
 EH - Contracted – Cemeteries  
 EH - Contracted – Other  
 EH - Contracted – Memberships  
 EH - Maint/Supplies - Waste Disposal  
 EH - Maint/Supplies - Pest Control  
 EH - Maint/Supplies - Weed Control  
 EH - Maint/Supplies - Other  
 EH – Grants – Vet Levy  
 EH – Grants  
 EH – Amortization Expense  
 EH – Loss Disposal of Assets  
 EH – Interest  
 EH – ERP  
 EH- Purchase of Capital Assets  
**Totals**

RECREATION, CULTURAL EXPENDITURES

R&C – Contracted – Insurance  
 R&C - Contracted - Memberships  
 R&C - Contracted – Library – Regional  
 R&C - Contracted – Library – Local  
 R&C - Contracted – Other  
 R&C – Maint. - Repairs  
 R&C – Maint. - Other  
 R&C – Supplies – Other  
 R&C – Grants – Operating  
 R&C – Grants – Capital  
 R&C – Amortization Expense  
 R&C – Loss Disposal of Assets  
 R&C – Interest  
 R&C – Other  
 R&C - Purchase of Capital Assets  
**Totals**

UTILITIES

Water - Contracted Hoosier WTP  
 Water - Loverna Sports Grant/Rental  
 Water – Contracted Services  
 Water - Utility - Hoosier Power & Heat  
 Water - Utility - Loverna Pump House Power  
 Water - Utility - Power/Heat -Well  
 Water – Maint. – Repairs

	2017 Cash Budget	2017 Accrual Budget	2017 Cash Actual	2017 Accrual Actual	2018 Cash Budget	2018 Accrual Budget
P&D – Contracted – Insurance	0.00	0.00	0.00	0.00	0.00	0.00
P&D – Contracted – Services	0.00	0.00	0.00	0.00	0.00	0.00
P&D – Contracted – APAS	4,032.94	4,032.94	4,032.94	4,032.94	4,032.94	4,032.94
P&D – Contracted – Other	187.57	187.57	184.57	184.57	185.00	185.00
P&D – Supplies	0.00	0.00	0.00	0.00	0.00	0.00
P&D – Kindersley Regional Airport	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
P&D – Amortization Expense		0.00		0.00		0.00
P&D – Loss Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
P&D – Other	0.00	0.00	0.00	0.00	0.00	0.00
P&D – Purchase of Capital Assets	0.00		0.00		0.00	
<b>Totals</b>	<b>19,220.51</b>	<b>19,220.51</b>	<b>19,217.51</b>	<b>19,217.51</b>	<b>19,217.94</b>	<b>19,217.94</b>
EH - Contracted - Waste Disposal	48,000.00	48,000.00	47,229.84	47,229.84	48,000.00	48,000.00
EH - Contracted - Pest Control	12,000.00	12,000.00	3,547.86	3,547.86	6,000.00	6,000.00
EH - Contracted - Weed Control	500.00	500.00	250.00	250.00	500.00	500.00
EH - Contracted – Cemeteries	0.00	0.00	0.00	0.00	0.00	0.00
EH - Contracted – Other	250.00	250.00	248.40	248.40	250.00	250.00
EH - Contracted – Memberships	0.00	0.00	0.00	0.00	0.00	0.00
EH - Maint/Supplies - Waste Disposal	0.00	0.00	0.00	0.00	0.00	0.00
EH - Maint/Supplies - Pest Control	3,000.00	3,000.00	4,972.23	4,972.23	5,200.00	5,200.00
EH - Maint/Supplies - Weed Control	1,800.00	1,800.00	2,178.00	2,178.00	2,500.00	2,500.00
EH - Maint/Supplies - Other	0.00	0.00	0.00	0.00	0.00	0.00
EH – Grants – Vet Levy	812.50	812.50	812.50	812.50	1,137.50	1,137.50
EH – Grants	97,000.00	97,000.00	108,085.88	108,085.88	74,000.00	74,000.00
EH – Amortization Expense		0.00		0.00		0.00
EH – Loss Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
EH – Interest	0.00	0.00	0.00	0.00	0.00	0.00
EH – ERP	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
EH- Purchase of Capital Assets	0.00		0.00		0.00	
<b>Totals</b>	<b>165,362.50</b>	<b>165,362.50</b>	<b>169,324.71</b>	<b>169,324.71</b>	<b>137,587.50</b>	<b>137,587.50</b>
R&C – Contracted – Insurance	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Contracted - Memberships	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Contracted – Library – Regional	1,034.70	1,034.70	1,034.70	1,034.70	975.00	975.00
R&C - Contracted – Library – Local	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Contracted – Other	0.00	0.00	0.00	0.00	0.00	0.00
R&C – Maint. - Repairs	0.00	0.00	0.00	0.00	0.00	0.00
R&C – Maint. - Other	0.00	0.00	0.00	0.00	0.00	0.00
R&C – Supplies – Other	0.00	0.00	0.00	0.00	0.00	0.00
R&C – Grants – Operating	8,750.00	8,750.00	8,750.00	8,750.00	5,000.00	5,000.00
R&C – Grants – Capital	0.00	0.00	0.00	0.00	0.00	0.00
R&C – Amortization Expense		0.00		0.00		0.00
R&C – Loss Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
R&C – Interest	0.00	0.00	0.00	0.00	0.00	0.00
R&C – Other	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Purchase of Capital Assets	0.00		0.00		0.00	
<b>Totals</b>	<b>9,784.70</b>	<b>9,784.70</b>	<b>9,784.70</b>	<b>9,784.70</b>	<b>5,975.00</b>	<b>5,975.00</b>
Water - Contracted Hoosier WTP	960.00	960.00	960.00	960.00	600.00	600.00
Water - Loverna Sports Grant/Rental	350.00	350.00	350.00	350.00	350.00	350.00
Water – Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
Water - Utility - Hoosier Power & Heat	2,200.00	2,200.00	2,837.79	2,837.79	3,000.00	3,000.00
Water - Utility - Loverna Pump House Power	1,000.00	1,000.00	585.96	585.96	750.00	750.00
Water - Utility - Power/Heat -Well	0.00	0.00	0.00	0.00	0.00	0.00
Water – Maint. – Repairs	1,000.00	1,000.00	656.08	656.08	1,000.00	1,000.00

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PB

**DETAILS OF EXPENDITURES**

	2017 Cash Budget	2017 Accrual Budget	2017 Cash Actual	2017 Accrual Actual	2018 Cash Budget	2018 Accrual Budget
Water - Maint. - Chemicals	500.00	500.00	451.85	451.85	600.00	600.00
Water - Maint. - Other	221.00	221.00	221.55	221.55	300.00	300.00
Water - Amortization Expense		128.00		128.00		128.00
Water - Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Water - Purchase of Capital Assets	0.00		0.00		0.00	
Sewer - Contracted Service	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Maint. - Repair	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Maint. - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Amortization Expense		0.00		0.00		0.00
Sewer - Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Purchase of Capital Assets	0.00		0.00		0.00	
<b>Totals</b>	<b>6,231.00</b>	<b>6,359.00</b>	<b>6,063.23</b>	<b>6,191.23</b>	<b>6,600.00</b>	<b>6,728.00</b>
<b>TRANSFERS</b>						
Transfers to Reserves	0.00		0.00		100,000.00	
Transfers to Surplus	0.00	0.00	0.00	0.00	0.00	0.00
Transfers to Allowances	0.00	0.00	0.00	0.00	0.00	0
<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>1,759,664.45</b>	<b>1,304,123.71</b>	<b>900,223.50</b>	<b>1,151,749.51</b>	<b>1,476,562.94</b>	<b>1,203,720.94</b>

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RB



**R.M. of Antelope Park No. 322**  
**June 19, 2018 - Regular Meeting of Council - 7:00 P.M.**

- 1 Call to order
  - ✍ 2018-06-19 Delegation
- 2 Adopt Agenda
- 3 Minutes
  - ✍ 2018-05-23 RM 322 Minutes
- 4 Reports
- 5 Grader Operator - Increase in Wage
- 6 Utility Operator
- 7 Revenue and Expenses
  - ✍ Change in income May 31, 2018
  - ✍ Balance Sheet - May 2018
- 8 Correspondence
  - ✍ SARM - News Release - Division 6 June Meeting
  - ✍ SARM - News Release - Bill C49
  - ✍ SARM - News Release - CP Pending Strike
  - ✍ SARM - Port of Churchill
  - ✍ SARM - Liability Insurance and DUI Charges
  - ✍ SARM - Agriculture Programs
  - ✍ APAS in Action - May 2018
  - ✍ Ministry of Government Relations - June 2018 Municipalities Today
  - ✍ Ministry of Government Relations - SEAT
  - ✍ Ministry of Government Relations - Gas Tax and Asset Management
  - ✍ Ministry of Government Relations - Revenue Sharing
  - ✍ SAMA - Tank Audit
  - ✍ Close Hauta Bertoia Blanchette - 2017 Financial Statements
- 9 2017 Audited Financial Statements
- 10 Army, Navy & Air Force Veterans in Canada - ANAVET Yearbook

- 11 Battery Site Extensions
- 12 2018 Budget
  - 📎 2018 Budget
- 13 Bylaw 2018-03 - Minimum Tax Bylaw - First Reading
  - 📎 Bylaw 2018-03 - Minimum Tax Bylaw - First Reading 1
  - 📎 Loverna & Hoosier - Utility Amounts
- 14 Bylaw 2018-03 - Minimum Tax - Second Reading
- 15 Bylaw 2018-03 - Allow for Third Reading
- 16 Bylaw 2018-03 - Third Reading and Adoption
- 17 2018 Mill Rate
- 18 Cancel cheque 7981
- 19 Council member/staff phone cards
- 20 Accounts
  - 📎 Accounts up to June 19, 2018
- 21 Adjourn