

# **Rural Municipality of Antelope Park No. 322**

## **Meeting Minutes**

**June 18<sup>th</sup>, 2019 - Regular Meeting of Council - 7:00 p.m.**

Minutes of the regular meeting of the council of the Rural Municipality of Antelope Park No. 322 held on Tuesday June 18<sup>th</sup>, 2019 in the municipal council chambers located at 20 1st Avenue North in Marengo, Saskatchewan.

Council members in attendance were:

Reeve: Gordon Dommett

Division 1: Clinton Barr

Division 2: William Warrington

Division 3: Brantford Whittleton

Division 6: Eldon Roesler

Division 4 council member Barry Noble was absent.

Division 5 council member Raymond McKeary was absent.

### **CALL TO ORDER**

Reeve Gordon Dommett called the meeting to order at 7:03 p.m.

### **AGENDA**

**Resolution No. 2019-114**

**Moved By:** William H. Warrington

That the agenda be adopted as presented.

**CARRIED**

### **MINUTES**

**Resolution No. 2019-115**

**Moved By:** Clinton Barr

That the minutes from the meeting held on May 21st, 2019 be approved as circulated.

**CARRIED**

### **REPORTS**

**Resolution No. 2019-116**

**Moved By:** Brantford Whittleton

That the following board reports be filed for future reference:

Road Construction Update

Agricultural Producers Association of Saskatchewan

West Central Municipal Government Committee

Kindersley Vet Board

PrairieWest Planning District Meeting - June 6, 2019

*MD.*  
*RB*

Northwest Heavy Oil Municipalities Committee - Meeting with SARM Board June 10, 2019  
SARM Division 6 Meeting - June 10, 2019  
Highway 317  
Office Repairs report

**CARRIED**

**7:39 p.m. to 8:05 p.m.** - Kevin Rea attended the meeting to discuss dirt work, cement pad in front of shop, spraying of weeds, dust control, graveling of roads, truck repairs, mowing, grass seeding, and staff and council BBQ.

**REVENUE AND EXPENSES**

**Resolution No. 2019-117**

**Moved By:** Eldon Roesler

That the statement of revenue and expenses for May be approved as presented.

**CARRIED**

**CORRESPONDENCE**

**Resolution No. 2019-118**

**Moved By:** William H. Warrington

That we acknowledge receipt of the following correspondence and file for future reference:

Saskatchewan Association of Rural Municipalities (SARM)

Weekly Policy Bulletin - June 10th, 2019

Colleen Fennig - Plant Health Officer - 2019 Leafy Spurge Beetle Collection Days

2019/20 Municipal Roads for the Economy

Agricultural Producers Association of Saskatchewan (APAS)

APAS in Action - April 2019

Ministry of Government Relations

June 2019 Municipalities Today

The Royal Canadian Legion

Military Service Recognition Book - Thank you for your support

**CARRIED**

**APPOINTMENT OF PEST CONTROL OFFICERS**

**Resolution No. 2019-119**

**Moved By:** Brantford Whittleton

That we appoint the following as Pest Control Officers for the purpose of the 2019 clubroot survey:

Katey Makohoniuk

Joanne Kwasnicki

Betty Johnson

JD.  
RB

Lynne Roszell  
Chelsea Baraniecki  
Colleen Fennig

**CARRIED**

**2019 CONFIRMED EDUCATION PROPERTY TAX MILL RATES**

**Resolution No. 2019-120**

**Moved By: Clinton Barr**

That we acknowledge the 2019 confirmed school mill rates as received by the Minister of Government Relations:

Agricultural	1.43 mills
Residential	4.12 mills
Commercial/Industrial	6.27 mills
Resource (oil and gas, mines and pipelines)	9.68 mills

**CARRIED**

**CROWN CONSERVATION EASEMENT**

**Resolution No. 2019-121**

**Moved By: Eldon Roesler**

That we acknowledge receipt of the notification from the Ministry of Agriculture about a Crown Conservation Easement being registered on the following lands:

NE 33-33-28W3  
SE 33-33-28W3  
NE 34-33-28W3  
NW 34-33-28W3

**CARRIED**

**ARMY, NAVY & AIR FORCE VETERANS IN CANADA - ANAVET YEARBOOK**

**Resolution No. 2019-122**

**Moved By: Clinton Barr**

That we purchase 1/8 of a page in the ANAVETS yearbook in the amount of \$395.00 plus taxes.

**CARRIED**

**DRILLING LICENSES**

**Resolution No. 2019-123**

**Moved By: Brantford Whittleton**

That the following drilling licenses be approved:

*Saturn Oil & Gas Inc.*  
15-35-32-27W3 (2 wells)

JD.  
RB

*Tamarack Acquisition Corp.*  
13-18-32-27W3 (2 wells)  
1-19-32-27W3 (5 wells)

**CARRIED**

**2019 BUDGET**

**Resolution No. 2019-124**

**Moved By:** William H. Warrington

That the 2019 budget, attached hereto and forming part of the minutes be adopted.

**CARRIED**

**BYLAW 2019-03 - MINIMUM TAX BYLAW - FIRST READING**

**Resolution No. 2019-125**

**Moved By:** Eldon Roesler

That Bylaw 2019-03, a bylaw to set a minimum tax for municipal taxes be given first reading.

**CARRIED**

**BYLAW 2019-03 - MINIMUM TAX - SECOND READING**

**Resolution No. 2019-126**

**Moved By:** William H. Warrington

That Bylaw 2019-03, a bylaw to set a minimum tax for municipal taxes be given second reading.

**CARRIED**

**BYLAW 2019-03 - ALLOW FOR THIRD READING**

**Resolution No. 2019-127**

**Moved By:** Brantford Whittleton

That the third reading of Bylaw 2019-03 be permitted at this meeting.

**CARRIED UNANIMOUSLY**

**BYLAW 2019-03 - THIRD READING**

**Resolution No. 2019-128**

**Moved By:** Clinton Barr

That Bylaw 2019-03, a bylaw to set a minimum tax for municipal taxes be given third reading and be adopted.

**CARRIED**

MD  
RB

**BYLAW 2019-04 - MILL RATE FACTOR BYLAW - FIRST READING**

**Resolution No. 2019-129**

**Moved By: Eldon Roesler**

That Bylaw 2019-04, a bylaw to establish mill rate factors be given first reading.

**CARRIED**

**BYLAW 2019-04 - MILL RATE FACTOR BYLAW - SECOND READING**

**Resolution No. 2019-130**

**Moved By: William H. Warrington**

That Bylaw 2019-04, a bylaw to establish mill rate factors be given second reading.

**CARRIED**

**BYLAW 2019-04 - ALLOW FOR THIRD READING**

**Resolution No. 2019-131**

**Moved By: Brantford Whittleton**

That the third reading of Bylaw 2019-04 be permitted at this meeting.

**CARRIED UNANIMOUSLY**

**BYLAW 2019-04 - THIRD READING**

**Resolution No. 2019-132**

**Moved By: Clinton Barr**

That Bylaw 2019-04, a bylaw to establish mill rate factors be given third reading and be adopted.

**CARRIED**

**2019 MILL RATE**

**Resolution No. 2019-133**

**Moved By: Brantford Whittleton**

That the mill rate for the 2019 taxation year be set at 2.5 mills and that the following mill rate factors apply as per Bylaw 2019-04:

5:1 for commercial and industrial classifications

1:1 for agricultural classifications

1:1 for residential classifications

**CARRIED**

*Handwritten initials: RB*

**AUTOMATED EXTERNAL DEFIBRILLATOR (AED)**

**Resolution No. 2019-134**

**Moved By:** Brantford Whittleton

That we purchase an AED not exceed a maximum amount of \$3,000 and that the AED be installed at the Hoosier Valley Recreation Centre in the furnace room on the south side of the building.

**CARRIED**

**SALE OF SCRAPER**

**Resolution No. 2019-135**

**Moved By:** William H. Warrington

That we instruct the Administrator to write a notice to Byron Graham that if the scraper that was sold to Mr. Graham by tender on March 19th, 2019 is not paid in full and picked up from the shop in Hoosier by July 31st, 2019 that the sale will be considered void and that equipment will be offered for sale by tender.

**CARRIED**

**REQUEST FOR POUND AND POUNDKEEPER SERVICES**

**Resolution No. 2019-136**

**Moved By:** Clinton Barr

That we instruct the Administrator to contact Saskatoon Livestock Sales and receive consent of the auction market to be designated as the pound and the poundkeeper for the municipality; and that if Saskatoon Livestock Sales does not provide consent that the Administrator contact other auction markets to obtain consent.

**CARRIED**

**APPOINTMENT OF PEACE OFFICER**

**Resolution No. 2019-137**

**Moved By:** Eldon Roesler

That the Council agrees that Robin Busby shall be appointed a Bylaw Officer within the Rural Municipality of Antelope Park No. 322 pursuant to section 373 of *The Municipalities Act* for the purposes of bylaw enforcement and shall be considered a Peace Officer for the purposes of bylaw enforcement under *The Summary Offences Procedures Act, 1990* effective the 18th day of June 2019.

**CARRIED**

JD.  
RB

**HAY AND CROP DAMAGE**

**Resolution No. 2019-138**

**Moved By: Clinton Barr**

That we pay the following amounts for hay and crop damage for the 2018 road construction season:

<u>Payable to</u>	<u>Land Location</u>	<u>Amount</u>
Darrel Ashbacher	NW 24-32-27W3	\$250.00
Clay Patton	NE 24-32-27W3	\$1,219.68
Clay Patton	NE 22-32-27W3	\$313.06

**CARRIED**

**ACCOUNTS**

**Resolution No. 2019-139**

**Moved By: Eldon Roesler**

That the list of accounts, attached hereto and forming part of these minutes, be approved for payment.

**CARRIED**

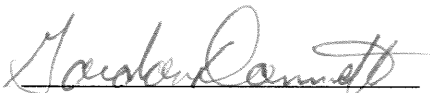
**ADJOURN**

**Resolution No. 2019-140**

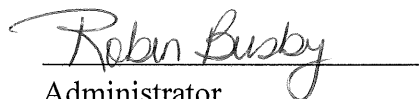
**Moved By: Clinton Barr**

That this meeting now adjourn at 9:33 p.m.

**CARRIED**



Reeve



Administrator

Report Date  
18/06/2019 12:27 PM**List of Accounts for Approval**  
As of 18/06/2019  
Batch: 2019-00032 to 2019-00038

Page 1

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
<b>Bank Code: Bank1 - Main Demand</b>					
Computer Cheques:					
8314	30/05/2019	<b>ScotiaBank VISA</b> Stmnt 14May2019	Donation - Lillian Dommatt	50.00	50.00
8315	30/05/2019	<b>ScotiaBank Visa</b> Stmnt 14May2019	Outdoor Drop Box	86.37	86.37
8316	30/05/2019	<b>Superb Locating</b> Issued To: 1667442 AB Ltd. 2890	Locate for Hoosier Dirtwork	199.50	199.50
8317	30/05/2019	<b>Waste Management Corporation</b> 0855214-0646-3 0855213-0646-5	Garbage Bins - Loverna Garbage Bins - Hoosier	1,330.24 3,948.83	5,279.07
8318	31/05/2019	<b>MEPP</b> 2019PP09 2019PP10 2019PP11	Remittance to 3 May 2019 Remittance May 4-17, 2019 Remittance May 18-31, 2019	3,371.38 3,413.28 3,141.30	9,925.96
8319	18/06/2019	<b>Accurate/Western Scale Co. Ltd</b> 020783	Recertify Scale	1,554.00	1,554.00
8320	18/06/2019	<b>Ag Health &amp; Safety Network</b> 2019 Membership	2019 Annual Membership	174.80	174.80
8321	18/06/2019	<b>Ashbacher, Duane</b> Gr Disturbance	Road Construction #2018-05	779.18	779.18
8322	18/06/2019	<b>Ashbacher, Lorna</b> Gr Disturbance	Road Construction Proj,2018-05	2,332.00	2,332.00
8323	18/06/2019	<b>Ashbacher, Darrel</b> Gr Disturbance	Road Construction Proj.2018-05	2,039.66	2,039.66
8324	18/06/2019	<b>Ashbacher, Owen</b> Gr Disturbance	Road Construction 2018-05	779.16	779.16
8325	18/06/2019	<b>Barr, Clinton</b> April 2019 May 2019 June 2019	Contract - Hoosier Water Shed Contract - Hoosier Water Shed Contract - Hoosier Water Shed	80.00 80.00 80.00	240.00
8326	18/06/2019	<b>C. Fischer Trucking</b> 419956 419957 419958 419959	May 13-19 Gravel Spreading May 20-26 Gravel Spreading May 27-June 2 Gravel Spreading June 3-9 Gravel Spreading	7,426.12 6,701.62 8,512.87 7,426.12	30,066.73
8327	18/06/2019	<b>Chotowetz, Darren</b> Gr Disturbance	Road Construction #2018-05	516.50	516.50
8328	18/06/2019	<b>Chotowetz, Patrick</b> Gr Disturbance	Road Construction #2018-05	516.50	516.50
8329	18/06/2019	<b>Dommatt Gordon</b> Issued To: Dommatt, Gordon and Val			

GD  
RB



Report Date  
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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		Gr Disturbance	Road Construction 2018-05	667.50	667.50
8330	18/06/2019	<b>Dommett, Douglas &amp; Bernadine</b>			
		Gr Disturbance	Road Construction #2018-05	1,736.50	1,736.50
8331	18/06/2019	<b>Enviroway Detergent Man Inc</b>			
		IN0375518	WTP Chemicals	119.70	119.70
8332	18/06/2019	<b>Gladdish, Lianne</b>			
		Gr Disturbance	Road Construction #2018-05	1,135.00	1,135.00
8333	18/06/2019	<b>Information Services Corp</b>			
		Stmnt 31May2019	Registrations & Transfer Fees	11.00	11.00
8334	18/06/2019	<b>Kindersley &amp; District Co-op</b>			
		5726	Shop Supplies	4.82	
		5728	Shop Supplies	108.56	
		5733	Shop Supplies	6.52	
		#5931 6May2019	Hitch Pin	33.29	
		258859 Adj	Cardlock Adjustment Fuel-April	12.07	
		6734	Shop Supplies	23.79	
		261287	Cardlock Fuel - May 2019	7,062.14	7,251.19
8335	18/06/2019	<b>Minister of Finance</b>			
		T042108	Mineral Rights Tax	1,449.00	1,449.00
8336	18/06/2019	<b>Netherlands Investment Company</b>			
		Gr Disturbance	2018-05 Rd Construction	1,270.50	1,270.50
8337	18/06/2019	<b>Pattison Agriculture</b>			
		2287208	A/C Repair - 2009 JD7330	1,510.88	1,510.88
8338	18/06/2019	<b>R O Wiste Garage</b>			
		28539	1998 F150 Truck Repair	495.06	495.06
8339	18/06/2019	<b>RM of Milton No 292</b>			
		2019-00058	Wooden Stakes	25.96	25.96
8340	18/06/2019	<b>SARM</b>			
		1230-50006048	Rural Crime Watch Road Signs	1,004.11	1,004.11
8341	18/06/2019	<b>Vortrax Construction Ltd.</b>			
		19797	Cement Pad @ Shop	24,087.00	24,087.00
8342	18/06/2019	<b>Wheatland Regional Library</b>			
		3881	Second Half Library Levy	492.70	492.70
8343	18/06/2019	<b>Wood Enviro. &amp; Infrastructure</b>			
		C23423894	Road Construction 2018-05	5,757.06	5,757.06
8344	18/06/2019	<b>Wooster, Stanley &amp; April</b>			
		Gr Disturbance	Road Construction 2018-05	2,649.00	2,649.00
8345	18/06/2019	<b>Gordon Dommett</b>			
		June 2019 Mtg	Reeve Indemnity & Mileage	239.00	
		June2019 Supr	Reeve Additional Indemnity	200.00	439.00
8346	18/06/2019	<b>William Warrington</b>			
		June 2019	Councillor Indemnity & Mileage	634.40	634.40
8347	18/06/2019	<b>Brantford Whittleton</b>			
		June 2019 Mtg	Councillor Indemnity & Mileage	250.70	250.70

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**List of Accounts for Approval**  
As of 18/06/2019  
Batch: 2019-00032 to 2019-00038

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
8348	18/06/2019	<b>Barry Noble</b> June 2019 Mtg	Councillor Indemnity & Mileage	250.70	250.70
8349	18/06/2019	<b>Eldon Roesler</b> June 2019 Mtg	Councillor Indemnity & Mileage	272.80	272.80
				Total for Bank1:	106,049.19

*RB*

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
<b>Bank Code: EFT - Electronic Funds Transfer</b>					
Computer Cheques:					
990091	13/05/2019	<b>SaskEnergy</b> HTG 19Apr2019	Hoosier TG	119.14	119.14
990092	13/05/2019	<b>SaskEnergy</b> Shop19Apr2019	Grader Shop	119.14	119.14
990093	31/05/2019	<b>Payroll - Scotia EFT</b> BusbyR PP1911 EnsorL PP1911 LokenC PP1911 MearsT PP1911 MielkeK PP1911 ReaK PP1911 DueckC PP1911	Salary, 18 - 31 May 2019 Wages, 18 - 31 May 2019 Wages, 18 - 31 May 2019 Wages, 18 - 31 May 2019 Wages, 18 - 31 May 2019 Wages, 18 - 31 May 2019 Salary, 18 - 31 May 2019	2,197.10 1,034.03 1,323.79 1,133.02 1,894.50 2,096.67 1,394.74	11,073.85
990094	30/05/2019	<b>SaskTel</b> Bill 16May2019	Internet Bill	73.43	73.43
990095	10/06/2019	<b>Minister of Finance</b> May2019SunWest	EPT Remittance - May 2019	808.39	808.39
990096	10/06/2019	<b>Minister of Finance</b> May2019LivSky	EPT Remittance - Monthly	594.97	594.97
990097	11/06/2019	<b>SaskEnergy</b> Shop19May2019	Grader Shop	78.51	78.51
990098	11/06/2019	<b>SaskEnergy</b> HTG 19May2019	Hoosier TG	102.48	102.48
990099	12/06/2019	<b>Receiver General for Canada</b> May2019 RP0002	Remittance RP0002 - May 2019	11.06	11.06
990100	12/06/2019	<b>Receiver General for Canada</b> May2019 RP0001	Remittance RP0001 - May 2019	19,341.66	19,341.66
990101	14/06/2019	<b>Payroll - Scotia EFT</b> BusbyR PP1912 DueckC PP1912 EnsorL PP1912 LokenC PP1912 MearsT PP1912 MielkeK PP1912 ReaK PP19112	Salary, 1 - 14 June 2019 Salary, 1 - 14 June 2019 Wages, 1 - 14 June 2019 Wages, 1 - 14 June 2019 Wages, 1 - 14 June 2019 Wages, 1 - 14 June 2019 Wages, 1 - 14 June 2019	2,237.10 1,434.74 1,192.16 1,489.12 1,014.87 1,902.19 2,436.72	11,706.90
990102	14/06/2019	<b>SaskPower</b> Shop17May2019	Hoosier Grader Shop	2.91	2.91
990103	14/06/2019	<b>SaskPower</b> LPH 17May2019	Loverna Pump House	70.12	70.12
990104	14/06/2019	<b>SaskPower</b> LSL 17May2019	Loverna Street Lights	87.42	87.42
990105	14/06/2019	<b>SaskPower</b> HSL 17May2019	Hoosier Street Lights	131.14	131.14

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**List of Accounts for Approval**

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
990106	18/06/2019	Clinton Barr June 2019 Mtg	Councillor Indemnity & Mileage	222.10	222.10
				Total for EFT:	44,543.22

SD  
RB

ANNUAL BUDGET  
FOR THE  
RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322  
2019

*MR*  
*RB*

RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322  
STATEMENT OF REVENUES FOR THE YEAR 2019

DETAILS OF REVENUE	2018 Cash Budget	2018 Accrual Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
<b>TAXATION (Schedule 1)</b>						
General Municipal Levy	1,425,841.99	1,425,841.99	1,426,548.37	1,426,548.37	1,264,833.08	1,264,833.08
Discount on Municipal Tax	-65,000.00	-65,000.00	-69,812.32	-69,812.32	-72,000.00	-72,000.00
Penalty on Municipal Arrears	600.00	600.00	1,063.54	1,063.54	1,200.00	1,200.00
Tax Abatement/Adjustment	-2,655.00	-2,655.00	-2,658.70	-2,658.70	-2,835.36	-2,835.36
<b>Total Taxes</b>	<b>1,358,786.99</b>	<b>1,358,786.99</b>	<b>1,355,140.89</b>	<b>1,355,140.89</b>	<b>1,191,197.72</b>	<b>1,191,197.72</b>
<b>UNCONDITIONAL GRANTS</b>						
Revenue Sharing	40,388.00	40,388.00	40,388.00	40,388.00	41,939.00	41,939.00
Road Preservation	0.00	0.00	0.00	0.00	0.00	0.00
Community Share	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Unconditional Grants</b>	<b>40,388.00</b>	<b>40,388.00</b>	<b>40,388.00</b>	<b>40,388.00</b>	<b>41,939.00</b>	<b>41,939.00</b>
<b>GRANT IN LIEU OF TAXES (Schedule 2)</b>						
Grant-In-Lieu - Federal Pasture	544.83	544.83	573.52	573.52	651.71	651.71
Grant-In-Lieu - Provincial Pasture	16,380.80	16,380.80	17,240.08	17,240.08	19,669.86	19,669.86
Grant-In-Lieu - Many Islands	51,245.63	51,245.63	51,245.62	51,245.62	49,836.25	49,836.25
Grant-In-Lieu - SaskTel	1,634.97	1,634.97	1,873.91	1,873.91	1,731.25	1,731.25
<b>Total Grant-in-Lieus</b>	<b>69,806.23</b>	<b>69,806.23</b>	<b>70,933.13</b>	<b>70,933.13</b>	<b>71,889.08</b>	<b>71,889.08</b>
<b>GENERAL GOV'T SERVICES</b>						
Fees & Charges - Photocopy/Fax	0.00	0.00	38.39	38.39	53.25	53.25
Fees & Charges - Office Services/Other	0.00	0.00	0.00	0.00	124.25	124.25
Fees & Charges - Appeal Fees	0.00	0.00	0.00	0.00	0.00	0.00
Fees & Charges - Tax Certificates	200.00	200.00	160.00	160.00	200.00	200.00
Fees & Charges - Tax Enforcement	2,000.00	2,000.00	3,330.94	3,330.94	1,000.00	1,000.00
Fees & Charges - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Maps	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	0.00	0.00	2.62	2.62	53.25	53.25
Other	0.00	0.00	0.19	0.19	0.00	0.00
Licenses	0.00	0.00	0.00	0.00	0.00	0.00
Permits	0.00	0.00	0.00	0.00	0.00	0.00
Rentals	2,000.00	2,000.00	1,909.00	1,909.00	1,909.00	1,909.00
Contributions/Donations	0.00	0.00	0.00	0.00	0.00	0.00
Land Sales	200.00	200.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale - Gain/Loss		0.00		0.00		0.00
Interest Revenue	35,000.00	35,000.00	52,915.32	52,915.32	62,000.00	62,000.00
Dividend Revenue	150.00	150.00	3,502.61	3,502.61	3,500.00	3,500.00
Commission Revenue	425.00	425.00	331.17	331.17	400.00	400.00
Royalty Revenue	100,000.00	100,000.00	125,134.14	125,134.14	100,000.00	100,000.00
Other Investment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other - Sale of Land	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total General Gov't. Services</b>	<b>139,975.00</b>	<b>139,975.00</b>	<b>187,324.38</b>	<b>187,324.38</b>	<b>169,239.75</b>	<b>169,239.75</b>

*Handwritten initials*  
RB

**DETAILS OF REVENUE**

**PROTECTIVE SERVICES**

	2018 Cash Budget	2018 Accrual Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
Fees – Policing	0.00	0.00	0.00	0.00	0.00	0.00
Fees – Fire Charges	0.00	0.00	0.00	0.00	0.00	0.00
Fees - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sales of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Protective Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**TRANSPORTATION SERVICES**

Custom Work	0.00	0.00	840.00	840.00	0.00	0.00
Custom Work – Dust Control	0.00	0.00	0.00	0.00	0.00	0.00
Custom Work - 51	0.00	0.00	0.00	0.00	0.00	0.00
Custom Work - 317	0.00	0.00	0.00	0.00	842,728.00	842,728.00
Custom Work - 317 Maintenance	0.00	0.00	0.00	0.00	240,000.00	240,000.00
Custom Work - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Gravel	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Culverts	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Signs	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	1,800.00	1,800.00	0.00	0.00	17,380.00	17,380.00
Road Maintenance Fees	1,500.00	1,500.00	1,249.05	1,249.05	2,000.00	2,000.00
Permits	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other - Mitigation Payments	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants - New Gas	8,940.00	8,940.00	9,165.00	9,165.00	9,390.00	9,390.00
<b>Total Transportation Services</b>	<b>17,240.00</b>	<b>17,240.00</b>	<b>16,254.05</b>	<b>16,254.05</b>	<b>1,116,498.00</b>	<b>1,116,498.00</b>

**ENVIRO. & PUBLIC HEALTH**

Waste & Disposal Fees	0.00	0.00	0.00	0.00	0.00	0.00
Cemetery Fees	0.00	0.00	0.00	0.00	0.00	0.00
Fees – Other	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Pest Control Products	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Weed Control Products	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants - PREP	3,739.31	3,739.31	3,739.91	3,739.91	914.16	914.16
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Enviro &amp; Public Health</b>	<b>3,739.31</b>	<b>3,739.31</b>	<b>3,739.91</b>	<b>3,739.91</b>	<b>914.16</b>	<b>914.16</b>

**PLANNING & DEVELOPMENT**

Building Inspections	0.00	0.00	0.00	0.00	0.00	0.00
Development Permits	0.00	0.00	0.00	0.00	0.00	0.00
Drilling Licenses	10,350.00	10,350.00	6,300.00	6,300.00	15,000.00	15,000.00
Rentals	0.00	0.00	0.00	0.00	0.00	0.00

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RB

**DETAILS OF REVENUE**

	2018 Cash Budget	2018 Accrual Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Planning &amp; Development</b>	<b>10,350.00</b>	<b>10,350.00</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

**RECREATION & CULTURE**

Fees & Charges	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Recreation &amp; Culture</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**UTILITY SERVICES**

Water - Sales	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Water - Discount	0.00	0.00	-59.06	-59.06	-59.06	-59.06
Sewer - Charges	0.00	0.00	0.00	0.00	0.00	0.00
Other – Community Wells	0.00	0.00	0.00	0.00	0.00	0.00
Trade In of Equipment	0.00		0.00		0.00	
Asset Sale – Gain/Loss		0.00		0.00		0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00
Operating - Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
Capital – Conditional Grants	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Recreation &amp; Culture</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,940.94</b>	<b>1,940.94</b>	<b>1,940.94</b>	<b>1,940.94</b>

**OTHER REVENUE**

Transfer from Reserves	0.00		0.00		0.00	
Transfer from Surplus	0.00		0.00		0.00	
<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>TOTAL REVENUE</b>	<b>1,642,285.53</b>	<b>1,642,285.53</b>	<b>1,682,021.30</b>	<b>1,682,021.30</b>	<b>2,608,618.64</b>	<b>2,608,618.64</b>
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<b>TOTAL EXPENDITURES</b>	<b>1,476,562.94</b>	<b>1,203,720.94</b>	<b>1,104,363.37</b>	<b>1,003,512.96</b>	<b>2,378,725.18</b>	<b>2,327,759.18</b>
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<b>NET SURPLUS/DEFICIT</b>	<b>165,722.59</b>	<b>438,564.59</b>	<b>577,657.93</b>	<b>678,508.34</b>	<b>229,893.46</b>	<b>280,859.46</b>
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Adopted by Council

June 18th, 2019



*Gordon Bennett*  
Reeve

*Robin Busby*  
Administrator

*MD*  
*RB*



**RURAL MUNICIPALITY OF ANTELOPE PARK NO. 322**  
**STATEMENT OF EXPENDITURES FOR 2019**

**DETAILS OF EXPENDITURES**

**GENERAL GOV'T. SERVICE**

	2018 Cash Budget	2018 Accrual Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
GG - Reeve - Indemnity	2,400.00	2,400.00	2,475.00	2,475.00	2,640.00	2,640.00
GG - Reeve - Kms/Expenses	500.00	500.00	482.83	482.83	550.00	550.00
GG - Council - Indemnity	14,400.00	14,400.00	13,125.00	13,125.00	14,400.00	14,400.00
GG - Council - Kms/Expenses	3,700.00	3,700.00	2,941.35	2,941.35	3,700.00	3,700.00
GG - Council - Committee	5,500.00	5,500.00	3,500.00	3,500.00	4,400.00	4,400.00
GG - Council - Committee Kms/Expenses	2,500.00	2,500.00	1,972.69	1,972.69	2,500.00	2,500.00
GG - Council - Convention	5,000.00	5,000.00	3,689.82	3,689.82	5,000.00	5,000.00
GG - Council - Convention Kms	1,900.00	1,900.00	1,738.57	1,738.57	2,000.00	2,000.00
GG - Council - Benefits	1,000.00	1,000.00	841.45	841.45	1,000.00	1,000.00
GG - Council - Course Registrations	0.00	0.00	550.00	550.00	0.00	0.00
GG - Administrative Salaries	81,572.00	81,572.00	77,588.95	77,588.95	81,588.59	81,588.59
GG - Admin. CPP Expense	11,383.00	11,383.00	11,327.44	11,327.44	2,592.53	2,592.53
GG - Admin. - EI Expense	0.00	0.00	0.00	0.00	1,186.64	1,186.64
GG - Admin. - Superannuation (MEPP)	0.00	0.00	0.00	0.00	6,448.37	6,448.37
GG - Admin. - Dis. Ins., WCB, Etc.	5,646.00	5,646.00	3,235.90	3,235.90	10,227.55	10,227.55
GG - Admin. - Training/Travel	2,000.00	2,000.00	1,728.62	1,728.62	1,242.50	1,242.50
GG - Admin. - Cell Phones	0.00	0.00	360.00	360.00	624.80	624.80
GG - Contracted - Assessment	10,091.00	10,091.00	9,541.00	9,541.00	9,641.00	9,641.00
GG - Contracted - Legal/ISC Fees	1,300.00	1,300.00	1,802.00	1,802.00	2,000.00	2,000.00
GG - Contracted - Audit/Accounting	4,240.00	4,240.00	4,240.00	4,240.00	4,500.00	4,500.00
GG - Contracted - Memberships	3,500.00	3,500.00	3,503.47	3,503.47	3,016.26	3,016.26
GG - Contracted - Advertising	3,000.00	3,000.00	3,272.35	3,272.35	3,500.00	3,500.00
GG - Contracted - Property Maint.	2,000.00	2,000.00	444.52	444.52	10,650.00	10,650.00
GG - Contracted - Insurance/Bond	5,000.00	5,000.00	3,801.51	3,801.51	4,500.00	4,500.00
GG - Contracted - Other	500.00	500.00	10.88	10.88	500.00	500.00
GG - Utilities - Power	850.00	850.00	977.50	977.50	994.00	994.00
GG - Utilities - Heat	650.00	650.00	637.04	637.04	639.00	639.00
GG - Utilities - Telephone/Internet	1,500.00	1,500.00	1,325.91	1,325.91	1,313.50	1,313.50
GG - Utilities - Water	306.00	306.00	306.00	306.00	289.68	289.68
GG - Maint - Janitor	2,175.00	2,175.00	2,175.51	2,175.51	2,067.88	2,067.88
GG - Maint - Repairs	375.00	375.00	225.00	225.00	177.50	177.50
GG - Maint - Stationery/Supplies	2,000.00	2,000.00	2,396.63	2,396.63	2,201.00	2,201.00
GG - Maint. - Postage	1,600.00	1,600.00	1,646.05	1,646.05	1,508.75	1,508.75
GG - Maint. - Software	27,000.00	27,000.00	12,439.56	12,439.56	14,373.70	14,373.70
GG - Maint - Copier	375.00	375.00	1,987.89	1,987.89	781.00	781.00
GG - Maint. - Other	0.00	0.00	723.38	723.38	0.00	0.00
GG - Grants/Donations/Contributions	2,500.00	2,500.00	3,195.24	3,195.24	2,000.00	2,000.00
GG - Amortization Expense		2,030.00		2,026.06		2,026.00
GG - Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
GG - Interest, Bank Charges, Mineral Tax	125.00	125.00	70.32	70.32	125.00	125.00
GG - Tax Collect/Enforcement Costs	0.00	0.00	0.00	0.00	0.00	0.00
GG - Election	1,200.00	1,200.00	205.00	205.00	0.00	0.00
GG - Xmas	750.00	750.00	0.00	0.00	0.00	0.00
GG - Other	2,000.00	2,000.00	3,901.75	3,901.75	2,000.00	2,000.00
GG - Purchase of Capital Assets	0.00		17,657.34		0.00	
GG - Allow. for Uncollectibles/TTP Loss	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>210,538.00</b>	<b>212,568.00</b>	<b>202,043.47</b>	<b>186,412.19</b>	<b>206,879.24</b>	<b>208,905.24</b>

**PROTECTIVE SERVICE**

PS - RCMP- Contracted	6,000.00	6,000.00	5,933.24	5,933.24	6,000.00	6,000.00
PS - Fire - Contracted Service	162.50	162.50	162.50	162.50	162.50	162.50
PS - Fire - Bldg. Inspection	0.00	0.00	0.00	0.00	0.00	0.00
PS - Fire - EMO	0.00	0.00	0.00	0.00	0.00	0.00

*Handwritten initials: MD. RB*

**DETAILS OF EXPENDITURES**

PS - Fire - Utility - Heat & Power  
 PS - Fire - Utility - Water/Other  
 PS - Fire - Maint. - Repair/Other  
 PS - Fire - Grants  
 PS - Amortization Expense  
 PS - Loss Disposal of Assets  
 PS - Interest  
 PS - Other  
 PS - Purchase of Capital Assets  
**Totals**

2018 Cash Budget	2018 Accrual Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
20,200.00	20,200.00	20,275.50	20,275.50	15,200.00	15,200.00
	0.00		0.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00		0.00	
<b>26,362.50</b>	<b>26,362.50</b>	<b>26,371.24</b>	<b>26,371.24</b>	<b>21,362.50</b>	<b>21,362.50</b>

**TRANSPORTATION SERVICE**

TS - Council - Indemnity  
 TS - Council - Kms/Expenses  
 TS - Operational - Wages  
 TS - Operational - CPP  
 TS - Operational - EI  
 TS - Operational - MEPP  
 TS - Operational - WCB & Dis. Ins  
 TS - Operational - Health & Dental  
 TS - Operational -Travel/Training  
 TS - Operational - Highway 317 Maintenance  
 TS - Contract - Ins./Licences  
 TS - Contract - Survey/Engineer  
 TS - Contract - Survey/Engineer - Highway 317  
 TS - Contract - Environmental - Highway 317  
 TS - Contract - Advertising  
 TS - Contract - Memberships  
 TS - Contract - Maint - Dust Control  
 TS - Contract - Maint - Ditch Cleaning  
 TS - Contract - Maint - Snow Removal  
 TS - Contract - Maint - Road Repair  
 TS - Contract - Maint - Culverts  
 TS - Contract - Maint - Fencing & Cont.  
 TS - Utility - Shop Power  
 TS - Utility - Shop Heat  
 TS - Utility - Shop Telephone  
 TS - Utility - Cell Phones  
 TS - Utility - Street Light  
 TS - Utility - Other  
 TS - Maint - Workshop  
 TS - Maint - Fuel  
 TS - Maint - Oil/Filters  
 TS - Maint - Blades  
 TS - Maint - Machine Repairs  
 TS - Maint - Equip. & Mach. Maintenance  
 TS - Maint - Other  
 TS - Material - Culverts/Drainage  
 TS - Material - Culverts/Drainage - Highway 317  
 TS - Material - Gravel  
 TS - Material - Highway 317 Gravel  
 TS - Material - Surfacing/Oil/Dust Control  
 TS - Material - Signs  
 TS - Material - Small Tool/Equip.  
 TS - Material - Shop Supplies  
 TS - Material - Fencing  
 TS - Material - Other  
 TS - Grants and Contributions

2,500.00	2,500.00	1,200.00	1,200.00	2,000.00	2,000.00
600.00	600.00	222.00	222.00	500.00	500.00
156,000.00	156,000.00	159,693.67	159,693.67	157,000.00	157,000.00
6,900.00	6,900.00	5,279.89	5,279.89	7,300.00	7,300.00
2,500.00	2,500.00	2,769.93	2,769.93	2,600.00	2,600.00
11,900.00	11,900.00	11,420.03	11,420.03	12,800.00	12,800.00
5,500.00	5,500.00	4,416.64	4,416.64	5,000.00	5,000.00
3,500.00	3,500.00	3,968.75	3,968.75	3,500.00	3,500.00
2,000.00	2,000.00	927.35	927.35	1,200.00	1,200.00
0.00	0.00	0.00	0.00	240,000.00	240,000.00
10,000.00	10,000.00	10,748.06	10,748.06	11,500.00	11,500.00
0.00	0.00	6,506.12	6,506.12	0.00	0.00
0.00	0.00	0.00	0.00	365,000.00	365,000.00
0.00	0.00	0.00	0.00	105,000.00	105,000.00
600.00	600.00	0.00	0.00	1,500.00	1,500.00
0.00	0.00	0.00	0.00	425.00	425.00
10,000.00	10,000.00	0.00	0.00	12,000.00	12,000.00
0.00	0.00	0.00	0.00	500.00	500.00
5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
0.00	0.00	5,993.00	5,993.00	5,000.00	5,000.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
1,500.00	1,500.00	1,758.39	1,758.39	1,825.00	1,825.00
1,400.00	1,400.00	1,514.08	1,514.08	1,550.00	1,550.00
0.00	0.00	0.00	0.00	0.00	0.00
2,400.00	2,400.00	1,764.99	1,764.99	2,000.00	2,000.00
2,500.00	2,500.00	2,456.37	2,456.37	2,600.00	2,600.00
5,000.00	5,000.00	1,195.64	1,195.64	5,000.00	5,000.00
25,000.00	25,000.00	4,859.79	4,859.79	5,500.00	5,500.00
60,000.00	60,000.00	39,108.74	39,108.74	45,000.00	45,000.00
7,500.00	7,500.00	7,664.16	7,664.16	8,000.00	8,000.00
15,000.00	15,000.00	8,495.69	8,495.69	10,000.00	10,000.00
20,000.00	20,000.00	9,339.47	9,339.47	20,000.00	20,000.00
1,500.00	1,500.00	1,484.05	1,484.05	1,600.00	1,600.00
500.00	500.00	0.00	0.00	500.00	500.00
26,262.00	26,262.00	-115.68	-115.68	0.00	0.00
0.00	0.00	0.00	0.00	125,445.00	125,445.00
150,000.00	150,000.00	50,571.56	50,571.56	56,000.00	56,000.00
0.00	0.00	0.00	0.00	396,000.00	396,000.00
2,720.00	2,720.00	11,786.88	11,786.88	3,000.00	3,000.00
1,000.00	1,000.00	237.91	237.91	1,500.00	1,500.00
3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00
3,000.00	3,000.00	2,752.68	2,752.68	3,000.00	3,000.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

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**DETAILS OF EXPENDITURES**

TS – Amortization Expense  
 TS – Loss Disposal of Assets  
 TS - Other - Fence/Grass Seed  
 TS - Other – R of W/Borrow/Crop Dam.  
 TS – Equipment under \$10,000  
 TS – Other  
 TS – Purchase of Assets/Roads  
 TS - Purchase of Building/Upgrade  
 TS – Purchase of Mach./Equipment  
**Totals**

2018 Cash Budget	2018 Accrual Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
	250,000.00		294,163.01		310,000.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
425,000.00		379,510.14		110,000.00	
				23,000.00	
0.00		0.00		55,120.00	
<b>970,282.00</b>	<b>795,282.00</b>	<b>737,530.30</b>	<b>652,183.17</b>	<b>1,817,465.00</b>	<b>1,939,345.00</b>

**PLANNING & DEVELOPMENT EXPENSES**

P&D – Contracted – Insurance  
 P&D – Contracted – Services  
 P&D – Contracted – APAS  
 P&D – Contracted – Other  
 P&D – Supplies  
 P&D – Kindersley Regional Airport  
 P&D – Amortization Expense  
 P&D – Loss Disposal of Assets  
 P&D – Other  
 P&D - Purchase of Capital Assets  
**Totals**

0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
4,032.94	4,032.94	4,032.94	4,032.94	4,032.94	4,032.94
185.00	185.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	0.00		0.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00		0.00	
<b>19,217.94</b>	<b>19,217.94</b>	<b>19,032.94</b>	<b>19,032.94</b>	<b>19,032.94</b>	<b>19,032.94</b>

**ENVIRON. & PUBLIC HEALTH SERVICES**

EH - Contracted - Waste Disposal  
 EH - Contracted - Pest Control  
 EH - Contracted - Weed Control  
 EH - Contracted – Cemeteries  
 EH - Contracted – Other  
 EH - Contracted – Memberships  
 EH - Maint/Supplies - Waste Disposal  
 EH - Maint/Supplies - Pest Control  
 EH - Maint/Supplies - Weed Control  
 EH - Maint/Supplies - Other  
 EH – Grants – Vet Levy  
 EH – Grants  
 EH – Amortization Expense  
 EH – Loss Disposal of Assets  
 EH – Interest  
 EH – ERP  
 EH- Purchase of Capital Assets  
**Totals**

48,000.00	48,000.00	53,880.28	53,880.28	60,000.00	60,000.00
6,000.00	6,000.00	1,172.08	1,172.08	5,000.00	5,000.00
500.00	500.00	1,650.00	1,650.00	5,000.00	5,000.00
0.00	0.00	0.00	0.00	0.00	0.00
250.00	250.00	165.60	165.60	250.00	250.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
5,200.00	5,200.00	5,136.24	5,136.24	8,500.00	8,500.00
2,500.00	2,500.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
1,137.50	1,137.50	1,137.50	1,137.50	1,137.50	1,137.50
74,000.00	74,000.00	43,969.62	43,969.62	45,000.00	45,000.00
	0.00		0.00		0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00		0.00		0.00	
<b>137,587.50</b>	<b>137,587.50</b>	<b>107,111.32</b>	<b>107,111.32</b>	<b>124,887.50</b>	<b>124,887.50</b>

**RECREATION, CULTURAL EXPENDITURES**

R&C – Contracted – Insurance  
 R&C - Contracted - Memberships  
 R&C - Contracted – Library – Regional  
 R&C - Contracted – Library – Local  
 R&C - Contracted – Other  
 R&C – Maint. - Repairs  
 R&C – Maint. - Other  
 R&C – Supplies – Other  
 R&C – Grants – Operating

0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
975.00	975.00	973.70	973.70	988.00	988.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
5,000.00	5,000.00	3,900.00	3,900.00	5,000.00	5,000.00

*Handwritten initials: MD, RB*

**DETAILS OF EXPENDITURES**

	2018 Cash Budget	2018 Accrual Budget	2018 Cash Actual	2018 Accrual Actual	2019 Cash Budget	2019 Accrual Budget
R&C – Grants – Capital	0.00	0.00	0.00	0.00	0.00	0.00
R&C – Amortization Expense		0.00		0.00		0.00
R&C – Loss Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
R&C – Interest	0.00	0.00	0.00	0.00	0.00	0.00
R&C – Other	0.00	0.00	0.00	0.00	0.00	0.00
R&C - Purchase of Capital Assets	0.00		0.00		0.00	
<b>Totals</b>	<b>5,975.00</b>	<b>5,975.00</b>	<b>4,873.70</b>	<b>4,873.70</b>	<b>5,988.00</b>	<b>5,988.00</b>
<b>UTILITIES</b>						
Water - Contracted Hoosier WTP	600.00	600.00	960.00	960.00	960.00	960.00
Water - Loverna Sports Grant/Rental	350.00	350.00	350.00	350.00	350.00	350.00
Water – Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
Water - Utility - Hoosier Power & Heat	3,000.00	3,000.00	2,760.43	2,760.43	2,850.00	2,850.00
Water - Utility - Loverna Pump House Power	750.00	750.00	961.00	961.00	1,050.00	1,050.00
Water - Utility - Power/Heat -Well	0.00	0.00	0.00	0.00	0.00	0.00
Water – Maint. – Repairs	1,000.00	1,000.00	1,147.86	1,147.86	1,500.00	1,500.00
Water - Maint. - Chemicals	600.00	600.00	957.66	957.66	1,100.00	1,100.00
Water - Maint. - Other	300.00	300.00	263.45	263.45	300.00	300.00
Water - Amortization Expense		128.00		128.00		128.00
Water – Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Water - Purchase of Capital Assets	0.00		0.00		0.00	
Sewer - Contracted Service	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Maint. - Repair	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Maint. - Other	0.00	0.00	0.00	0.00	0.00	0.00
Sewer – Amortization Expense		0.00		0.00		0.00
Sewer – Loss on Disposal of Assets	0.00	0.00	0.00	0.00	0.00	0.00
Sewer - Purchase of Capital Assets	0.00		0.00		0.00	
<b>Totals</b>	<b>6,600.00</b>	<b>6,728.00</b>	<b>7,400.40</b>	<b>7,528.40</b>	<b>8,110.00</b>	<b>8,238.00</b>
<b>TRANSFERS</b>						
Transfers to Reserves	100,000.00		100,000.00		175,000.00	
Transfers to Surplus	0.00	0.00	0.00	0.00	0.00	0.00
Transfers to Allowances	0.00	0.00	0.00	0.00	0.00	0
<b>Totals</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>1,476,562.94</b>	<b>1,203,720.94</b>	<b>1,104,363.37</b>	<b>1,003,512.96</b>	<b>2,378,725.18</b>	<b>2,327,759.18</b>

*MD.*  
*RB*



**R.M. of Antelope Park No. 322  
June 18, 2019 - Regular Meeting of Council - 07:00 PM**

- 1 Call to order**
  - ☞ 2019-06-18 RM 322 Delegation
- 2 Adopt Agenda**
- 3 Minutes**
  - ☞ 2019-05-21 RM 322 Minutes
- 4 Reports**
  - ☞ WCMGC - Approved Minutes - April 25, 2019
- 5 Revenue and Expenses**
  - ☞ Revenue and Expenses - May 2019
- 6 Correspondence**
  - ☞ SARM - Weekly Policy Bulletin - June 10th, 2019
  - ☞ SARM - Colleen Fennig Plant Health Officer - 2019 Leafy Spurge Beetle Collection Days
  - ☞ SARM - 2019/20 Municipal Roads for the Economy
  - ☞ APAS in Action - April 2019
  - ☞ Ministry of Government Relations - June 2019 Municipalities Today
  - ☞ Royal Canadian Legion - Military Service Recognition Book - Thank you for your support
- 7 Appointment of Pest Control Officers**
  - ☞ Appointment of Pest Control Officers
- 8 2019 Confirmed Education Property Tax Mill Rates**
- 9 Crown Conservation Easement**
- 10 Army, Navy & Air Force Veterans in Canada - ANAVET Yearbook**
- 11 Drilling Licenses**
- 12 2019 Budget**
  - ☞ 2019 Budget - Draft
- 13 Bylaw 2019-03 - Minimum Tax Bylaw - First Reading**

- ☞ Bylaw 2019-03 - Minimum Tax Bylaw
- 14 **Bylaw 2019-03 - Minimum Tax - Second Reading**
- 15 **Bylaw 2019-03 - Allow for Third Reading**
- 16 **Bylaw 2019-03 - Third Reading + Adoption?**
- 17 **Bylaw 2019-04 - Mill Rate Factor Bylaw - First Reading**
  - ☞ Bylaw 2019-04 - Mill Rate Factor Bylaw
- 18 **Bylaw 2019-04 - Mill Rate Factor Bylaw - Second Reading**
- 19 **Bylaw 2019-04 - Allow for Third Reading**
- 20 **Bylaw 2019-04 - Third Reading and Adoption**
- 21 **2019 Mill Rate**
- 22 **Automated External Defibrillator (AED)**
- 23 **Sale of Scraper**
- 24 **Request for Pound and Poundkeeper Services**
- 25 **Appointment of Peace Officer**
- 26 **Hay Damage**
- 27 **Date of Next Meeting - July 16, 2019**
- 28 **Accounts**
  - ☞ Accounts up to June 18, 2019
- 29 **Adjourn**

**R.M. of Antelope Park No. 322**  
**Tuesday June 18<sup>th</sup>, 2019 at 7:00 p.m.**

**7:30 p.m. - Kevin Rea**